

2023  
ACTIVITY SCHEDULE  
ATTACHMENT 3a

COUNCIL ACTIVITY SCHEDULE														Total
(Rev 10/12/2022 KRK)		#	Eligible	Eligible										
Meeting Type	Month	Travel/Comp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
<b>COUNCIL:</b>														
<b>March 6-10, 2023</b>	Mar	6	8	13	13	\$26,184	\$23,527	\$27,235	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$92,046
Jekyll Island, Georgia														
<b>ACTUAL COST</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>June 12-16, 2023</b>	Jun.	6	8	13	13	\$26,184	\$21,229	\$21,229	\$800	\$1,200	\$1,000	\$20,000	\$1,100	\$92,742
St. Augustine, Florida														
<b>ACTUAL COST</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>September 11-15, 2023</b>	Sep	6	8	13	13	\$26,184	\$15,000	\$1,560	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$57,844
Charleston, South Carolina														
<b>ACTUAL COST</b>														
<b>December 4-8, 2023</b>	Dec.	6	8	13	13	\$26,184	\$18,655	\$18,655	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$78,594
Beaufort, NC														
<b>ACTUAL COST</b>														
<b>Webinar Only Meeting</b>	TBD	1	8	0	0	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364
<b>ACTUAL COST</b>														
<b>PROJECTED COST SUBTOTAL</b>						<b>\$109,098</b>	<b>\$78,411</b>	<b>\$68,679</b>	<b>\$3,200</b>	<b>\$4,800</b>	<b>\$4,000</b>	<b>\$53,000</b>	<b>\$4,400</b>	<b>\$325,588</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HIGHLY MIGRATORY SPECIES:</b>														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
<b>ACTUAL COST</b>														\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
<b>ACTUAL COST</b>														\$0
ICCAT International Mtg	Nov	12	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26														\$0
<b>ACTUAL COST</b>														\$0
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
<b>ACTUAL COST</b>														\$0

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Meeting Type	Month	Travel/Comp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
		4	1	1		\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
ACTUAL COST	Aug													\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$8,728</b>	<b>\$6,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,164</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DOLPHIN/WAHOO:</b>														
Dolphin/Wahoo Advisory Panel	Spring	3	1	2	3	\$1,636	\$2,606	\$180	\$13,030	\$0	\$0	\$2,200	\$0	\$19,652
Charleston				15	AP									
ACTUAL COST		0						\$0	\$0			\$0		\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,636</b>	<b>\$2,606</b>	<b>\$180</b>	<b>\$13,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$19,652</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SHRIMP:</b>														
DW & Shrimp Advisory Panel	Fall	2	1	2	3	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar				18	AP									
ACTUAL COST								\$0	\$0					\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GOLDEN CRAB:</b>														
Golden Crab Advisory Panel	Feb	1	1	0	0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
Webinar				9	AP									
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CORAL:</b>														
Coral Advisory Panel	July	3	1	2	2	\$1,636	\$2,606	\$120	\$13,030	\$0	\$0	\$2,200	\$0	\$19,592

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Meeting Type	Month	Travel/Comp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
Charleston				17	AP									
ACTUAL COST														
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,636</b>	<b>\$2,606</b>	<b>\$120</b>	<b>\$13,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$19,592</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SNAPPER GROUPEL:</b>														
Snapper Grouper Advisory Panel	April	3	2	4	3	\$3,273	\$5,212	\$180	\$15,636	\$0	\$0	\$2,700	\$0	\$27,001
Charleston				23	AP									
ACTUAL COST														
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$3,273	\$5,212	\$180	\$15,636	\$0	\$0	\$2,700	\$0	\$27,001
Charleston				23	AP									
ACTUAL COST														
														\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$6,546</b>	<b>\$10,424</b>	<b>\$360</b>	<b>\$31,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$54,002</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CitSci Ops</b>														
CitSci Ops	Fall	3	0	0	3	\$0	\$0	\$180	\$0	\$0	\$0	\$1,500	\$6,515	\$8,195
Charleston				5										
ACTUAL COST														
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$6,515</b>	<b>\$8,195</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MACKEREL - COBIA</b>														
Mackerel Advisory Panel	Fall	2	1	3	5	\$1,091	\$2,991	\$200	\$11,964	\$0	\$0	\$1,800	\$0	\$18,046
Charleston				17	AP									
ACTUAL COST														
Mackerel Advisory Panel	Apr	1	2	0	2	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar				17	AP									
ACTUAL COST														
						\$0								\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$2,182</b>	<b>\$2,991</b>	<b>\$200</b>	<b>\$11,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$19,137</b>

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Meeting Type	Month	Travel/Comp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SPINY LOBSTER:</b>														
Spiny Lobster Advisory Panel	May	1	1	0	0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
Webinar				11	AP									
<b>ACTUAL COST</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED COST SUBTOTAL</b>						<b>\$545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HABITAT &amp; ENVIRONMENTAL PROTECTION:</b>														
Habitat Advisory Panel	Apr	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				20	AP									
<b>ACTUAL COST</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$1,303	\$120	\$15,636	\$0	\$0	\$2,700	\$0	\$19,759
Charleston				20	AP									
<b>ACTUAL COST</b>						<b>\$0</b>	<b>\$1,303</b>	<b>\$120</b>	<b>\$15,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$19,759</b>
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$1,303</b>	<b>\$120</b>	<b>\$15,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$19,759</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXECUTIVE</b>														
Committee														
Charleston	Feb	2	1	4	3	\$1,091	\$3,988	\$120	\$0	\$0	\$0	\$400	\$0	\$5,599
<b>ACTUAL COST</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Committee	Nov	1	1	0		\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
Webinar														
<b>ACTUAL COST</b>			<b>0</b>	<b>0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						<b>\$0</b>
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,636</b>	<b>\$3,988</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$6,144</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>JOINT SCOPING &amp; PUBLIC HEARINGS</b>														

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(Rev 10/12/2022 KRK)		Travel/Co	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
In Person/Webinar	TBD	4	4	4	2	\$8,728	\$11,044	\$3,050	\$0	\$0	\$0	\$1,200	\$0	\$24,022
ACTUAL COST														\$0
In Person/Webinar	TBD	4	4	4	2	\$8,728	\$11,044	\$3,050	\$0	\$0	\$0	\$1,200	\$0	\$24,022
ACTUAL COST														\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$17,456</b>	<b>\$22,088</b>	<b>\$6,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$48,044</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OUTREACH &amp; COMMUNICATION:</b>														
O&C Advisory Panel	May	1	2	0	0	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar				12	AP									
ACTUAL COST														\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAW ENFORCEMENT:</b>														
LE Advisory Panel	Mar	3	1	2	2	\$1,636	\$2,606	\$120	\$3,909	\$0	\$0	\$2,700	\$0	\$10,971
Charleston				8	AP									
ACTUAL COST														\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,636</b>	<b>\$2,606</b>	<b>\$120</b>	<b>\$3,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$10,971</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SYSTEM MANAGEMENT PLAN:</b>														
System Mgmt Plan Workgroup	TBD	1	2	0	2	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar			14	Other Participants										
ACTUAL COST														\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SCIENTIFIC AND STATISTICAL COMMITTEE:</b>														
Full Committee	April	4	3	6	8	\$6,546	\$9,654	\$640	\$0	\$15,048	\$19,308	\$2,700	\$0	\$53,896
Charleston			12	17										

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Meeting Type	Month	Travel/Comp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
ACTUAL COST						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Full Committee Charleston	Oct	4	3	6	8	\$6,546	\$9,654	\$640	\$0	\$15,048	\$19,308	\$2,700	\$0	\$53,896
ACTUAL COST			12	17										
Socio-Economic Sub-Cmte Charleston	April	3	0	2	4	\$0	\$2,606	\$0	\$0	\$6,584	\$6,515	\$0	\$0	\$15,705
ACTUAL COST			7	Members		\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
SSC Webinar - Placeholder		3	2	0		\$3,273	\$0	\$0	0	\$11,286	\$0	\$0	\$0	\$14,559
ACTUAL COST			12	0										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$16,365</b>	<b>\$21,914</b>	<b>\$1,280</b>	<b>\$0</b>	<b>\$47,966</b>	<b>\$45,131</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$138,055</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500		\$0		\$0			\$20,000
											\$0			
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500		\$0					\$20,000
ICAST		5	1	1	7	\$2,727	\$1,425	\$10,605	\$0	\$0	\$0			\$14,757
CCC - Spring, Key West	May	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
CCC - Fall, DC	Oct	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
ACTUAL COST														
UN COFI		6		1			\$0		\$0		\$0			\$0
ACTUAL COST														
CMOD - Training		5	4	4	0	\$10,910	\$5,000		\$0		\$0		\$6,500	\$22,410
ACTUAL COST														
Council Work Groups		3	2	5	2	\$3,273	\$5,000	\$200	\$0		\$0	\$1,500		\$9,973
ACTUAL COST														<b>\$0</b>

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Meeting Type	Month	Travel/Comp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
Climate scenario planning, joint effort with MAFMC and NEFMC		5	8	12	4	\$21,820	\$22,980	\$2,100	\$0		\$0			\$46,900
EWE Committee					3			\$0	\$0	\$1,250	\$0			\$1,250
<b>ACTUAL COST</b>														
MREP Workshops		10	1	1	3	\$5,455	\$7,500	\$5,000	\$0		\$0			\$17,955
Habitat Blueprint Webinar		1	8			\$4,364			\$0		\$0			\$4,364
<b>ACTUAL COST</b>														
Allocations Webinar		1	8			\$4,364			\$0		\$0			\$4,364
Climate Scenario Planning Webinar		1	8			\$4,364			\$0		\$0			\$4,364
<b>ACTUAL COST</b>														
Seminar WebinarSeries		8	2			\$8,728			\$0		\$0			\$8,728
<b>ACTUAL COST</b>														
Staff professional/scientific meetings		5			10			\$5,000						
SEDAR Meetings - Council member and staff						\$3,500	\$2,500	\$5,000						
Permitting and reporting AP		3	1	1	2	\$1,636	\$1,303	\$120	\$5,212	\$0	\$0	\$2,100	\$0	\$10,371
<b>Charleston</b>				AP#	6									
Golden Tilefish Endorsement Holders		2	2	0	2	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,182
<b>Webinar</b>				Total Parts.	23									
<b>OTHER MEETINGS:</b>	thru yr.					\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$18,000
<b>OTHER PROJECTED COST SUBTOTAL</b>						<b>\$98,323</b>	<b>\$66,708</b>	<b>\$39,025</b>	<b>\$5,212</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$13,600</b>	<b>\$6,500</b>	<b>\$214,618</b>
<b>OTHER ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2023  
ACTIVITY SCHEDULE  
ATTACHMENT 3a

COUNCIL ACTIVITY SCHEDULE														Total
Meeting Type	Month	# Travel/Comp Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt
														Cost
<b>GRAND TOTAL PROJECTED COST</b>						<b>\$269,607</b>	<b>\$222,081</b>	<b>\$116,484</b>	<b>\$97,253</b>	<b>\$54,016</b>	<b>\$49,131</b>	<b>\$93,300</b>	<b>\$17,415</b>	<b>\$903,286</b>
<b>GRAND TOTAL PROJECTED/ACTUALCOST</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into standard classifications														