

ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
15-Feb-17			Travel	Member	Member	Staff	Comp	Travel	Travel	Costs	Mgmt	Travel	Comp	Travel			
Meeting Type		Month	Days	Comp	Travel	Staff	Comp	Travel	Travel		Cost						
COUNCIL:																	
March 6-10, 2017		Mar	6	8	13	13	\$22,967	\$23,270	\$20,670	\$14,945	\$81,852	\$0	\$0	\$945	\$13,000	\$1,000	\$14,945
Jekyll Island, Georgia																	
ACTUAL COST																	
June 12-16, 2017		Jun.	6	8	13	13	\$22,967	\$17,784	\$17,784	\$14,834	\$73,369	\$0	\$0	\$834	\$13,000	\$1,000	\$14,834
Ponte Vedra, Florida																	
ACTUAL COST																	
September 11-15, 2017		Sept.	6	8	13	13	\$22,967	\$24,466	\$200	\$14,100	\$61,733	\$0	\$0	\$100	\$13,000	\$1,000	\$14,100
Charleston, South Carolina																	
ACTUAL COST																	
December 4-8, 2017		Dec.	6	8	13	13	\$22,967	\$17,290	\$15,990	\$14,815	\$71,062	\$0	\$0	\$815	\$13,000	\$1,000	\$14,815
Atlantic Beach, North Carolina																	
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$91,868	\$82,810	\$54,644	\$58,694	\$288,016	\$0	\$0	\$2,694	\$52,000	\$4,000	\$58,694
PROJECTED/ACTUAL COST SUBTOTAL							\$91,868	\$82,810	\$54,644	\$58,694	\$288,016	\$0	\$0	\$2,694	\$52,000	\$4,000	\$58,694
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:																	
ICCAT Advisors (1)		Apr	4	1	1	0	\$1,914	\$1,594	\$0	\$0	\$3,508	\$0	\$0	\$0	\$0		0
ACTUAL COST																	
ICCAT Advisors (1)		Oct	4	1	1	0	\$1,914	\$1,550	\$0	\$0	\$3,464	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
ICCAT International Mtg		Nov	14	1	1	0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
NE '16, GC'17, MA'18, CF'19, SA'20																	
HMS AP (2 mtgs.)		2/yr	4	1	1	0	\$3,828	\$3,100	\$0	\$0	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$7,656	\$6,244	\$0	\$0	\$13,900	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL							\$7,656	\$6,244	\$0	\$0	\$13,900	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DOLPHIN/WAHOO:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Dolphin/Wahoo Advisory Panel		3	1	2	3												
Charleston, SC				15 AP													
ACTUAL COST																	

2016
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17 Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:																
Committee			In conjunction w/council mtg. as needed			\$0	\$0	\$0	\$0	\$0						
Jt DW Shrimp Advisory Panel (Travel Expenses Charged to Coral 2017 Budget)	TBD	2	1	2 10+10 AP	3											
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPER:																
Committee			In conjunction w/council mtg. as needed			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel Charleston, SC	April	3	4	7 23 AP	3	\$5,742	\$6,200	\$200	\$29,270	\$41,412	\$27,270	\$0	\$0	\$2,000	\$0	\$29,270
ACTUAL COST																
Snapper Grouper Advisory Panel Charleston, SC	Oct	3	4	7 23 AP	3	\$5,742	\$5,705	\$200	\$26,993	\$38,640	\$24,993	\$0	\$0	\$2,000	\$0	\$26,993
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$11,484	\$11,905	\$400	\$56,263	\$80,052	\$52,263	\$0	\$0	\$4,000	\$0	\$56,263
PROJECTED/ACTUAL COST SUBTOTAL						\$11,484	\$11,905	\$400	\$56,263	\$80,052	\$52,263	\$0	\$0	\$4,000	\$0	\$56,263
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLDEN CRAB:																
Committee			In conjunction w/council mtg. as needed			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Golden Crab Advisory Panel Ft. Lauderdale, FL	N/A '17	2	1	1 9 AP	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
ACTUAL COST																
(Travel Expenses Charged to Coral 2017 Budget)																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA																
Committee2/15/2017			In conjunction w/council mtg. as needed			\$0	\$0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2016
ACTIVITIES SCHEDULE**

COUNCIL ACTIVITY SCHEDULE 15-Feb-17 Meeting Type		Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
ACTUAL COST																	
Mackerel Advisory Panel N. Charleston, SC		Spring	2	2	2 17 AP	2	\$1,914	\$1,820	\$150	\$14,150	\$18,034	\$12,650	\$0	\$0	\$1,500	\$0	\$14,150
ACTUAL COST																	
Mackerel Advisory Panel N. Charleston, SC		N/A	3	2	2 17 AP	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$1,914	\$1,820	\$150	\$14,150	\$18,034	\$12,650	\$0	\$0	\$1,500	\$0	\$14,150
PROJECTED/ACTUAL COST SUBTOTAL							\$1,914	\$1,820	\$150	\$14,150	\$18,034	\$12,650	\$0	\$0	\$1,500	\$0	\$14,150
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel Florida Keys		TBD	3	1	2 11 AP	1	\$1,435	\$1,457	\$1,607	\$12,725	\$17,224	\$11,225	\$0	\$0	\$1,500	\$0	\$12,725
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$1,435	\$1,457	\$1,607	\$12,725	\$17,224	\$11,225	\$0	\$0	\$1,500	\$0	\$12,725
PROJECTED/ACTUAL COST SUBTOTAL							\$1,435	\$1,457	\$1,607	\$12,725	\$17,224	\$11,225	\$0	\$0	\$1,500	\$0	\$12,725
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTECTION:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel Charleston, SC		Apr	3	0	1 20 AP	2	\$0	\$580	\$100	\$22,580	\$23,260	\$20,580	\$0	\$0	\$2,000	\$0	\$22,580
ACTUAL COST																	
Habitat Advisory Panel Tampa, FL		Nov	3	0	1 20 AP	2	\$0	\$884	\$1,868	\$17,712	\$20,464	\$17,612	\$0	\$0	\$100	\$0	\$17,712
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$0	\$1,464	\$1,968	\$40,292	\$43,724	\$38,192	\$0	\$0	\$2,100	\$0	\$40,292
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$1,464	\$1,968	\$40,292	\$43,724	\$38,192	\$0	\$0	\$2,100	\$0	\$40,292
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALICO SCALLOP:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST					4 AP												
PROJECTED COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
15-Feb-17 Meeting Type	Month															
ECOSYSTEM-BASED MANAGEMENT:																
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CORAL::																
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coral Advisory Panel Charleston, SC	TBD	3	1	1 14 AP	2											
ACTUAL COST																
(All Chgs for 2017 Coral AP Mtg charged to Coral Grant 2015-2018 - Only Council Comp and Council Travel Charged to General Grant for this meeting)																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROTECTED RESOURCES:																
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE FINANCE																
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOINT SCOPING & PUBLIC HEARINGS																
4-FL,1-GA,2-SC,3-NC	Jan/Feb	11	2	2	4	\$10,527	\$4,000	\$12,000	\$10,000	\$36,527	\$0	\$0	\$0	\$10,000	\$0	\$10,000
ACTUAL COST						\$2,810	\$4,524	\$7,876	\$10,740	\$25,950				\$8,579	\$2,161	\$10,740
2/15/2017																

2016
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
15-Feb-17 Meeting Type		Month	Travel	Member	Member	#	Comp	Travel	Travel	Costs	Mgmt	Travel	Comp	Travel			
8 Sites		Aug	9	2	2	4	\$8,613	\$4,000	\$12,000	\$9,000	\$33,613	\$0	\$0	\$0	\$9,000	\$0	\$9,000
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$19,139	\$8,000	\$24,000	\$19,000	\$70,139	\$0	\$0	\$0	\$19,000	\$0	\$19,000
PROJECTED/ACTUAL COST SUBTOTAL							\$19,139	\$8,000	\$24,000	\$19,000	\$70,139	\$0	\$0	\$0	\$19,000	\$0	\$19,000
ACTUAL COST SUBTOTAL							\$2,810	\$4,524	\$7,876	\$10,740	\$25,950	\$0	\$0	\$0	\$8,579	\$2,161	\$10,740
INFORMATION & EDUCATION:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&E Advisory Panel N. Charleston, SC		Fall	3	2 12 AP	2	3	\$2,871	\$450	\$100	\$11,919	\$15,340	\$10,419	\$0	\$0	\$1,500	\$0	\$11,919
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$2,871	\$450	\$100	\$11,919	\$15,340	\$10,419	\$0	\$0	\$1,500	\$0	\$11,919
PROJECTED/ACTUAL COST SUBTOTAL							\$2,871	\$450	\$100	\$11,919	\$15,340	\$10,419	\$0	\$0	\$1,500	\$0	\$11,919
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel Jt W/ Council		Mar	3	0 8 AP	0	0	\$0	\$0	\$0	\$7,770	\$7,770	\$6,270	\$0	\$0	\$1,500	\$0	\$7,770
ACTUAL COST																	
LE Advisory Panel Charleston, SC		N/A	3	0 8 AP	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$0	\$0	\$0	\$7,770	\$7,770	\$6,270	\$0	\$0	\$1,500	\$0	\$7,770
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$7,770	\$7,770	\$6,270	\$0	\$0	\$1,500	\$0	\$7,770
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM MANAGEMENT PLAN AP:																	
System Mngt plan AP		TBD	2	2	3	1	\$1,914	\$2,982	\$50	\$18,036	\$22,982	\$16,536	\$0	\$0	\$1,500	\$0	\$18,036
ACTUAL COST																	
PROJECTED COST SUBTOTAL							\$1,914	\$2,982	\$50	\$18,036	\$22,982	\$16,536	\$0	\$0	\$1,500	\$0	\$18,036
PROJECTED/ACTUAL COST SUBTOTAL							\$1,914	\$2,982	\$50	\$18,036	\$22,982	\$16,536	\$0	\$0	\$1,500	\$0	\$18,036
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL SELECTION:																	
Committee		In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
2/15/2017									5								

2016
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
15-Feb-17	Meeting Type	Month	Travel Days	Member Comp	Member Travel	Staff	Comp	Travel	Costs	Mgmt Cost	Travel	Comp	Travel			
PROJECTED COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERSONNEL:																
Committee																
	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMMITTEE:																
Full Committee, Charleston	May	3	3	4	8	\$4,306	\$3,080	\$200	\$40,220	\$47,806	\$0	\$11,250	\$21,470	\$7,500	\$0	\$40,220
SSC Stipend added/SEP Included in SSC																
ACTUAL COST																
Full Committee, Charleston, SC	Oct	3	3	4	8	\$4,306	\$2,532	\$200	\$24,542	\$31,580	\$0	\$6,750	\$13,792	\$4,000	\$0	\$24,542
SSC Stipend added																
ACTUAL COST																
Socio-Economic Sub-Committee	May	3	3	4	2											
Charleston - SSC Stipend added																
(Combined w/Full Committee above)																
PROJECTED COST SUBTOTAL							\$8,613	\$5,612	\$400	\$64,762	\$79,387	\$0	\$18,000	\$35,262	\$11,500	\$0
PROJECTED/ACTUAL COST SUBTOTAL							\$8,613	\$5,612	\$400	\$64,762	\$79,387	\$0	\$18,000	\$35,262	\$11,500	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS:																
	thru yr.						\$27,000	\$16,000	\$12,000	\$0	\$55,000					
Council Chairs Meet (SAFMC 2019)	May	5	1	2	2											
ACTUAL COST																
CCC Budget Meet	Feb	3	1	2	2											
ACTUAL COST																
SEAMAP	Jul	6														
ACTUAL COST																
SEAMAP Hab Char Fish Assess	Spring	6														
ACTUAL COST																
ACCSP, Bycatch Cmte Annual Mtg	Feb	5			1											
2/15/2017	Jan	5						6								

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COUNCIL ACTIVITY SCHEDULE 15-Feb-17		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Travel Days	Member Comp	Member Travel	Staff	Comp	Travel	Travel	Costs	Mgmt Cost	Travel	Comp	Travel			
ACCSP Outreach	Spring	3														
ACTUAL COST																
Ops Committee	3 mtgs	9														
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	5														
ACTUAL COST																
Council Liaison																
Gulf	5 mtgs.	30														
ACTUAL COST	Jan/Feb	5	1	1	0	\$2,392	\$1,491			\$3,883						
AFS, Tampa FL	Aug	5			1											
ACTUAL COST																
<u>SEDAR Meetings (Council Members)</u>	6 mtgs															
ACTUAL COST																
<u>SEDAR Meetings (SSC Members)</u>																
SEDAR 50 Webinar 1 of 4 (6)																
SEDAR 50 Webinar 2 of 4 (6)																
SEDAR 50 Webinar 3 of 4 (6)																
SEDAR 50 Webinar 4 of 4 (6)																
SEDAR 50 Data Workshop	Jan	5	1	2	2	\$2,392	\$1,015	\$96	\$91	\$3,594			\$91			\$91
SEDAR 51 DW (6 SSC Members)	Apr															
SEDAR 51 AW (4 SSC Members)	May															
SEDAR 51 RW (3 SSC Members)	Nov															
SEDAR 52 Std (4 SSC Members)	Nov/Dec															
SEDAR 55 Std (3 SSC Members)	Jun/Jul															
SEDAR 48 DW (4 SSC Members)	Mar															
SEDAR 48 AW (4 SSC Members)	Jun															
SEDAR 48 RW (4 SSC Members)	Nov															
SEDAR Stock ID Mertistics Wkshp (6 SSC Members)	Summer															
SEDAR Stock ID RW (6 SSC Members)	Winter															
Caribbean Life History Wkshp	TBD															

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member			Total		SSC	SSC	Mtg Rooms	Other	Total
15-Feb-17	Month	Travel	Member	Member	Staff	Comp	Travel	Staff	Other	Mgmt	AP	Comp	Travel			
Meeting Type (3 SSC Members)		Days	Comp	Travel					Costs	Cost	Travel					
SEDAR Steering Cmte Mtg (9 Participants)	Sep															
SEDAR Best Practices (4 SSC Members)	Fall															
SEDAR 56 Seabass Std (3 SSC)	TBD															
SEDAR 57 Vermilion Std (3 SSC)	TBD															
SECOORA (2 Meetings)	May/Oct															
ACTUAL COST																
SECOORA Board	4 Meeting	8														
ACTUAL COST																
SARP	3 Meeting	6														
ACTUAL COST																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete	Apr	4			2											
ACTUAL COST	Oct	4			2											
MREP Steering Cmte	Nov	4			1											
ACTUAL COST																
MREP SE Science Wkshp - St. Pete	Apr	4			2											
ACTUAL COST																
Citizen Sci Assoc Mtg St. Paul MN	May	5			1											
ACTUAL COST																
World Rec Fish Conf Victoria BC (Brouwer)	Jul	5			1											
ACTUAL COST																
OTHER PROJECTED COST SUBTOTAL						\$27,000	\$16,000	\$12,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED TOTAL COST SUBTOTAL						\$27,000	\$16,000	\$12,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0

2016
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17			#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type		Month	Travel	Member	Member	Staff	Comp	Travel	Travel	Costs	Mgmt	Travel	Comp	Travel			
OTHER ACTUAL COST SUBTOTAL							\$4,784	\$2,506	\$96	\$91	\$7,477	\$0	\$0	\$91	\$0	\$0	\$91
MISCELLANEOUS MEETINGS:	thru yr.	45	2	8			\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500			\$3,000	\$6,500
MISC PROJECTED/ACTUAL COST SUBTOTAL							\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500	\$0	\$0	\$3,000	\$6,500
MISC PROJECTED/ACTUAL COST SUBTOTAL							\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500	\$0	\$0	\$3,000	\$6,500
MISC ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTALS-PROJECTED							\$201,893	\$153,744	\$130,319	\$310,111	\$796,067	\$149,555	\$19,500	\$37,956	\$96,100	\$7,000	\$310,111
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL							\$201,893	\$153,744	\$130,319	\$310,111	\$796,067	\$149,555	\$19,500	\$37,956	\$96,100	\$7,000	\$310,111
GRAND TOTALS-ACTUAL COST SUBTOTAL							\$7,594	\$7,030	\$7,972	\$10,831	\$33,427	\$0	\$0	\$91	\$8,579	\$2,161	\$10,831
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																	
Meeting Rooms =		AP =	Other =	Mtg Room			SSC	SSC =									
\$96,100		\$149,555	\$7,000	\$96,100			\$19,500	\$37,956	\$310,111							\$796,067	\$310,111
\$96,100		\$149,555	\$7,000	\$96,100			\$19,500	\$37,956	\$310,111							\$796,067	\$310,111
\$8,579		\$0	\$2,161	\$8,579			\$0	\$91	\$10,831							\$33,427	\$10,831