ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel		-	
COUNCIL:																
March 6-10, 2017	Mar	6	8	13	13	\$22,967	\$23,270	\$20,670	\$14,945	\$81,852	\$0	\$0	\$945	\$13,000	\$1,000	\$14,945
Jekyll Island, Georgia																
ACTUAL COST																
June 12-16, 2017	Jun.	6	8	13	13	\$22,967	\$17,784	\$17,784	\$14,834	\$73,369	\$0	\$0	\$834	\$13,000	\$1,000	\$14,834
Ponte Vedra, Florida																
ACTUAL COST											i					
September 11-15, 2017	Sept.	6	8	13	13	\$22,967	\$24,466	\$200	\$14,100	\$61,733	\$0	\$0	\$100	\$13,000	\$1,000	\$14,100
Charleston, South Carolina	- o-p.:				1	,,,,,,,	421,100	4200	\$1.1,1.00	\$01,755	-		4100	\$10,000	\$1,000	φ. 1,100
ACTUAL COST																
December 4-8, 2017	Dec.	6	8	13	13	\$22,967	\$17,290	\$15,990	\$14,815	\$71,062	\$0	\$0	\$815	\$13,000	\$1,000	\$14,815
Atlantic Beach, North Carolina ACTUAL COST						,,	,-		,	,			- 40.0			41,012
						#01.9 C0	C02 010	\$54,644	\$50,604	6200.016	œo.	go.	F2 (04	653 000	64.000	# 7 0.404
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA	L					\$91,868 \$91,868	\$82,810 \$82,810	\$54,644	\$58,694 \$58,694	\$288,016 \$288,016	\$0 \$0	\$0 \$0	\$2,694 \$2,694	\$52,000 \$52,000	\$4,000 \$4,000	\$58,694 \$58,694
ACTUAL COST SUBTOTAL						\$91,000	\$02,010	\$34,044	\$30,094	\$200,010	S0	S0	\$2,094	\$32,000	\$4,000	\$50,094
		ATHERIT DESIGNATION OF				20	30	30	30	30	30	30	30	30	40	30
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	\$1,914	\$1,594	\$0	\$0	\$3,508	\$0	\$0	\$0	\$0		(
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,914	\$1,550	\$0	\$0	\$3,464	\$0	\$0	\$0	\$0	\$0	\$(
ACTUAL COST		·					4.,			45,101			40			
LOCAL TO LANCE																
ICCAT International Mtg NE '16, GC'17, MA'18, CF'19, SA'20	Nov	14	1	1	0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$3,828	\$3,100	\$0	\$0	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST							12,			, , , , , ,						
PROJECTED COST SUBTOTAL	er de com	(Apage)	60.943.0			\$7,656	\$6,244	\$0	\$0	\$13,900	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$7,656	\$6,244	\$0	\$0	\$13,900	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:																
Committee	In	conjunctio	n w/council r	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0						
Dolphin/Wahoo Advisory Panel		3	1	2	3											
Charleston, SC		3	1	15 AP	3											
ACTUAL COST																
2/15/2017																

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17 Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA	A I					\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						S0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SHRIMP:																
Committee	1	In conjunction	n w/council	mtg. as needed	i	\$0	\$0	\$0	\$0	\$0						
Jt DW Shrimp Advisory Panel (Travel Expenses Charged to Coral 2017 ACTUAL COST		2	1	2 10+10 AP	3											
PROJECTED COST SUBTOTAL		ver all a secondario				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	\L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SNAPPER GROUPER:								-								
Committee	1	In conjunction	n w/council	mtg. as needed	i	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	April	3	4	7	3	\$5,742	\$6,200	\$200	\$29,270	\$41,412	\$27,270	\$0	\$0	\$2,000	\$0	\$29,270
Charleston, SC ACTUAL COST				23 AP												
Snapper Grouper Advisory Panel Charleston, SC	Oct	3	4	7 23 AP	3	\$5,742	\$5,705	\$200	\$26,993	\$38,640	\$24,993	\$0	\$0	\$2,000	\$0	\$26,993
ACTUAL COST								-								
PROJECTED COST SUBTOTAL	N. GAN					\$11,484	\$11,905	\$400	\$56,263	\$80,052	\$52,263	\$0	\$0	\$4,000	\$0	\$56,263
PROJECTED/ACTUAL COST SUBTOTAL ACTUAL COST SUBTOTAL	\L					\$11,484 \$0	\$11,905 \$0	\$400 \$0	\$56,263 \$0	\$80,052 \$0	\$52,263 \$0	\$0 \$0	\$0 \$0	\$4,000 \$0	\$0 50	\$56,263
GOLDEN CRAB:						50	30	30	30	.30	30	50	50	. 50	\$0	\$0
Committee	1	n conjunction	n w/council	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Golden Crab Advisory Panel Ft. Lauderdale, FL	N/A '17	2	1	1 9 AP	ı	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
ACTUAL COST (Travel Expenses Charged to Coral 2017	Budget)															
PROJECTED COST SUBTOTAL	12505	*******	2014G A			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	VL.					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	. \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MACKEREL - COBIA																
Committee2/15/2017	1	n conjunction	w/council i	mtg. as needed		\$0	\$0	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2016 ACTIVITIES SCHEDULE

Meeting Type ACTUAL COST	Month				#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
		Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel	goms	Other	rotai
Mackerel Advisory Panel N. Charleston, SC	Spring	2	2	2 17 AP	2	\$1,914	\$1,820	\$150	\$14,150	\$18,034	\$12,650	\$0	\$0	\$1,500	\$0	\$14,150
ACTUAL COST																
Mackerel Advisory Panel N. Charleston, SC ACTUAL COST	N/A	3	2	2 17 AP	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED COST SUBTOTAL	econ					\$1,914	\$1,820	\$150	\$14,150	\$18,034	612.650	¢o.	¢o.	61.700	00	
PROJECTED/ACTUAL COST SUBTOTAL	L	Control Control	**************************************		- Calmany	\$1,914	\$1,820	\$150	\$14,150	\$18,034	\$12,650 \$12,650	\$0 \$0	\$0 \$0	\$1,500 \$1,500	\$0 \$0	\$14,150 \$14,150
ACTUAL COST SUBTOTAL						\$0	S0	\$0	\$0	\$10,054	\$12,030	\$0	S0	\$1,500	\$0	\$14,150
SPINY LOBSTER:																
Committee	I	In conjunction	n w/council n	ntg. as needed	i	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel	TBD	3	1	2	1	\$1,435	\$1,457	\$1,607	\$12,725	\$17,224	\$11,225	\$0	\$0	\$1,500	\$0	\$12,725
Florida Keys ACTUAL COST				11 AP											30	J12,723
DDG IF STED GOST SUBTOR I																
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA	L	And the second of the second of the second	ne – učanovskustovimu	KOMBONIA ALIKA	STEEL STEEL	\$1,435 \$1.435	\$1,457 \$1,457	\$1,607 \$1,607	\$12,725 \$12,725	\$17,224 \$17,224	\$11,225 \$11,225	\$0 \$0	\$0 \$0	\$1,500 \$1,500	\$0 \$0	\$12,725 \$12,725
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$17,224	\$0	S0	S0	\$1,500	\$0	\$12,723
HABITAT & ENVIRONMENTAL PROTE	CTION:															
Committee	I	In conjunction	w/council n	ntg. as needed	İ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel Charleston, SC	Apr	3	0	1 20 AP	2	\$0	\$580	\$100	\$22,580	\$23,260	\$20,580	\$0	\$0	\$2,000	\$0	\$22,580
ACTUAL COST																
Habitat Advisory Panel Tampa, FL	Nov	3	0	1 20 AP	2	\$0	\$884	\$1,868	\$17,712	\$20,464	\$17,612	so	\$0	\$100	\$0	\$17,712
ACTUAL COST																
PROJECTED COST SUBTOTAL	e his	NASA PA		154545		\$0	\$1,464	\$1,968	\$40,292	\$43,724	\$38,192	\$0	\$0	\$2,100	\$0	\$40,292
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$1,464	\$1,968	\$40,292	\$43,724	\$38,192	\$0	\$0	\$2,100	\$0	\$40,292
ACTUAL COST SUBTOTAL						\$0	S0	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0	St
CALICO SCALLOP:																
Committee	I	In conjunction	w/council n	ntg. as needed	i	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST				TAI												
PROJECTED COST SUBTOTAL	T. 7/4/2-3		dist. No s		W	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA	1					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ECOSYSTEM-BASED MANAGEMENT:																
Committee	Iı	n conjunction	w/council	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
. ACTUAL COST																
PROJECTED COST SUBTOTAL	ma su sumun divi					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
PROJECTED/ACTUAL COST SUBTOTA	.L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST SUBTOTAL						S0	S0	\$0	S0	S0	S0	S0	S0	\$0	\$0	S
CORAL:																
Committee	I	n conjunction	w/council	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	S
Coral Advisory Panel	TBD	3	1	1	2											
Charleston, SC ACTUAL COST				14 AP				_								
(All Chgs for 2017 Coral AP Mtg charged PROJECTED COST SUBTOTAL	l to Coral	Grant 2015-	2018 - Only	y Council Con	np and (Council Tray	el Charged \$0	to General \$0		nis meeting) \$0	\$0	\$0	20			
PROJECTED/ACTUAL COST SUBTOTAL	L		ATMUS WOSES ARBUY	erial and the second		\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
ACTUAL COST SUBTOTAL						S0	\$0	50	50	S0	S0	50	S0	\$0	\$0	S
PROTECTED RESOURCES:																
Committee ACTUAL COST	I	n conjunction	w/council	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
PROJECTED COST SUBTOTAL			000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	S
ACTUAL COST SUBTOTAL						S0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
EXECUTIVE FINANCE																
Committee ACTUAL COST	lı	n conjunction	w/council	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
PROJECTED COST SUBTOTAL	JANGSON					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$6
JOINT SCOPING & PUBLIC HEARINGS						30	30	50	50	50	50	50	\$0	\$0	\$0	Si
4-FL,1-GA,2-SC,3-NC	Jan/Feb	11	2	2	4	\$10,527	\$4,000	\$12,000	\$10,000	\$36,527	\$0	\$0	\$0	\$10,000	\$0	\$10,00
ACTUAL COST						\$2,810	\$4,524	\$7,876	\$10,740	\$25,950				\$8,579	\$2,161	\$10,740
2/15/2017				-				4								

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17 Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
8 Sites ACTUAL COST	Aug	9	2	2	4	\$8,613	\$4,000	\$12,000	\$9,000	\$33,613	\$0	\$0	\$0	\$9,000	\$0	\$9,000
PROJECTED COST SUBTOTAL	200.50					\$19,139	\$8,000	\$24,000	\$19,000	\$70,139	\$0	\$0	\$0	\$19,000	\$0	\$19,000
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	L					\$19,139 \$2,810	\$8,000 \$4,524	\$24,000 \$7,876	\$19,000 \$10,740	\$70,139 \$25,950	\$0 \$0	\$0 \$0	\$0 \$0	\$19,000 \$8,579	\$0 \$2,161	\$19,000 \$10,740
INFORMATION & EDUCATION:																
Committee		In conjunctio	n w/council i	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&E Advisory Panel N. Charleston, SC ACTUAL COST	Fall	3	2 12 AP	2	3	\$2,871	\$450	\$100	\$11,919	\$15,340	\$10,419	\$0	\$0	\$1,500	\$0	\$11,919
PROJECTED COST SUBTOTAL					255	\$2,871	\$450	\$100	\$11,919	\$15,340	\$10,419	\$0	\$0	\$1,500	\$0	\$11,919
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	L					\$2,871 \$0	\$450 \$0	\$100 \$0	\$11,919 \$0	\$15,340 \$0	\$10,419 \$0	\$0 \$0	\$0 \$0	\$1,500 \$0	\$0 - \$0	\$11,919 \$0
LAW ENFORCEMENT:																
Committee		In conjunction	n w/council i	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel Jt W/ Council ACTUAL COST	Mar	3	0 8 AP	0	0	\$0	\$0	\$0	\$7,770	\$7,770	\$6,270	\$0	\$0	\$1,500	\$0	\$7,770
LE Advisory Panel	N/A	3	0	2	2	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston, SC ACTUAL COST			8 AP				0.000									-
PROJECTED COST SUBTOTAL	300	a second		KAKEK		\$0	\$0	\$0	\$7,770	\$7,770	\$6,270	\$0	\$0	\$1,500	\$0	\$7,770
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$7,770 \$0	\$7,770 \$0	\$6,270 \$0	\$0 \$0	\$0 \$0	\$1,500 \$0	\$0 \$0	\$7,770 \$0
SYSTEM MANAGEMENT PLAN AP:																
System Mngt plan AP ACTUAL COST	TBD	2	2	3	1	\$1,914	\$2,982	\$50	\$18,036	\$22,982	\$16,536	\$0	\$0	\$1,500	\$0	\$18,036
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA	24-05- I	An Some Company of the Company			*	\$1,914	\$2,982	\$50	\$18,036	\$22,982	\$16,536	\$0	\$0	\$1,500	\$0	\$18,036
ACTUAL COST SUBTOTAL						\$1,914 \$0	\$2,982 \$0	\$50 \$0	\$18,036 \$0	\$22,982 \$0	\$16,536 \$0	\$0 \$0	\$0 \$0	\$1,500 \$0	\$0 \$0	\$18,036 \$0
SCIENTIFIC AND STATISTICAL SELEC	TION:															
Committee ACTUAL COST		In conjunction	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/15/2017								5								

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17 Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt	AP	SSC	SSC Travel	Mtg Rooms	Other	Total
PROJECTED COST SUBTOTAL	Within	Days	Comp	Travei	Stan	\$0	\$0	\$0	S0	Cost \$0	Travel \$0	Comp \$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						S0	\$0	\$0	S0	\$0	\$0	S0	50	\$0	\$0	SO
PERSONNEL:																
Committee ACTUAL COST	I	n conjunction	n w/council	mtg. as neede	đ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED COST SUBTOTAL				000000		\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	\L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	S0	50	50	\$0	S0	\$0	50	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMM	MITTEE:							_								
Full Committee, Charleston SSC Stipend added/SEP Included in SSC ACTUAL COST	May	3 20 Me	3 mber (SSC	4 & SEP)	8	\$4,306	\$3,080	\$200	\$40,220	\$47,806	\$0	\$11,250	\$21,470	\$7,500	\$0	\$40,220
Full Committee, Charleston, SC SSC Stipend added	Oct	3	3 14 Member:	4	8	\$4,306	\$2,532	\$200	\$24,542	\$31,580	\$0	\$6,750	\$13,792	\$4,000	\$0	\$24,542
ACTUAL COST			14 Member					-								
Socio-Economic Sub-Committee	May	3	3	4	2											
Charleston - SSC Stipend added (Combined w/Full Committee above)			8 Members													
PROJECTED COST SUBTOTAL	200					\$8,613	\$5,612	\$400	\$64,762	\$79,387	\$0	\$18,000	\$35,262	\$11,500	\$0	\$64,762
PROJECTED/ACTUAL COST SUBTOTA ACTUAL COST SUBTOTAL	\L					\$8,613 \$0	\$5,612 \$0	\$400	\$64,762	\$79,387 \$0	\$0	\$18,000	\$35,262	\$11,500	\$0	\$64,762
ACTUAL COST SUBTOTAL						30	30	\$0	\$0	50	50	S0	S0	S0	\$0	\$0
OTHER MEETINGS:	thru yr.					\$27,000	\$16,000	\$12,000	\$0	\$55,000						
Council Chairs Meet (SAFMC 2019) ACTUAL COST	May	5	1	2	2											
CCC Budget Meet ACTUAL COST	Feb	3	111	2	2			-								
SEAMAP ACTUAL COST	Jul	6														
SEAMAP Hab Char Fish Assess ACTUAL COST	Spring	6														
ACCSP, Bycatch Cmte Annual Mtg	Feb	5			1											
2/15/2017 ACTUAL COST	Jan	5						6								

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel	Wilg Rooms	Other	Total
ACCSP Outreach	Spring	3					-									
ACTUAL COST																
Ops Committee	3 mtgs	9														
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	5														
ACTUAL COST													-			
Council Liaison																
	5 mtgs.	30														
ACTUAL COST	Jan/Feb	5	1	1	0	\$2,392	\$1,491	-		\$3,883						
AFS, Tampa FL	Aug	5			1											
ACTUAL COST													-			
SEDAR Meetings (Council Members)	6 mtgs															
ACTUAL COST																
SEDAR Meetings (SSC Members)																
SEDAR 50 Webinar 1 of 4 (6)																
SEDAR 50 Webinar 2 of 4 (6)																
SEDAR 50 Webinar 3 of 4 (6)																
SEDAR 50 Webinar 4 of 4 (6)								_								
SEDAR 50 Data Workshop	Jan	5	1		2	\$2,392	\$1,015	\$96	\$91	\$3,594			\$91			\$9
SEDAR 51 DW (6 SSC Members)	Apr															
SEDAR 51 AW (4 SSC Members)	May				1 1			-							-	
SEDAR 51 RW (3 SSC Members)	Nov															
SEDAR 52 Std (4 SSC Members)	Nov/Dec				1											
SEDAR 55 Std (3 SSC Members)	Jun/Jul															
(2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,															
SEDAR 48 DW (4 SSC Members)	Mar							-							-	
SEDAR 48 AW (4 SSC Members)	Jun															
SEDAR 48 RW (4 SSC Members)	Nov															
SEDAR Stock ID Mertistics Whehr	Summar															
SEDAR Stock ID Mertistics Wkshp (6 SSC Members)	Summer															
SEDAR Stock ID RW (6 SSC Members)	Winter															
Caribbean hife thatan Whahn	TBD				-			_								
Caribbean bife/bistory Wkshp	IBD		1					7								

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE 15-Feb-17		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type (3 SSC Members)	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
SEDAR Steering Cmte Mtg (9 Participants)	Sep															
SEDAR Best Practices (4 SSC Members)	Fall															
SEDAR 56 Seabass Std (3 SSC) SEDAR 57 Vermilion Std (3 SSC)	TBD TBD															
SECOORA (2 Meetings)	May/Oct															
ACTUAL COST																
SECOORA Board	4 Meeting	8														
ACTUAL COST								_								
SARP ACTUAL COST	3 Meeting	6														
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings) ACTUAL COST	2 Meeting	12														
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete	Apr Oct	4 4			2 2											
ACTUAL COST								-								
MREP Steering Cmte ACTUAL COST	Nov	4			1											
MREP SE Science Wkshp - St. Pete ACTUAL COST	Apr	. 4			2											
Citizen Sci Assoc Mtg St. Paul MN ACTUAL COST	May	5			1									-		
World Rec Fish Conf Victoria BC (Brouwer)	Jul	5			1											
ACTUAL COST																
THER PROJECTED COST SUBTOTAL	,		66,000 A-11	Starte S		\$27,000	\$16,000	\$12,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	13 Sept 6467
PROJ/森亞拉森L COST SUBTOTAL						\$27,000		8\$12,000	\$0		\$0	\$0			\$0	

2016 ACTIVITIES SCHEDULE

S4,784 S2,506 S96 S91 S7,477 S0 S0 S91 S0 S0 S0 S0 S0 S0 S0 S	COUNCIL ACTIVITY SCHEDULE 15-Feb-17 Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
MISC PROJECTED/ACTUAL COST SUBTOTAL \$28,000 \$15,000 \$35,000 \$6,500 \$84,500 \$2,000 \$1,500 \$0 \$0 \$3,000 MISC PROJECTED/ACTUAL COST SUBTOTAL \$28,000 \$15,000 \$35,000 \$6,500 \$84,500 \$2,000 \$1,500 \$0 \$0 \$3,000 MISC ACTUAL COST SUBTOTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0,000 \$1,500 \$0 \$0 \$0 \$0 \$3,000 MISC ACTUAL COST SUBTOTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													and the second second second		\$0	\$0	\$91
MISC PROJECTED/ACTUAL COST SUBTOTAL \$28,000 \$15,000 \$35,000 \$56,500 \$84,500 \$2,000 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ISCELLANEOUS MEETINGS:	thru yr.	45	2	8		\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500			\$3,000	\$6,500
S0 S0 S0 S0 S0 S0 S0 S0			ANKIN			9777%			THE RESERVE OF THE PERSON NAMED IN	THE RESERVE AND PROPERTY.	THE RESERVE AND PARTY OF THE PERSON NAMED IN	- Andrews - Andr		The same of the sa		THE RESERVE AND ADDRESS OF THE PARTY OF THE	\$6,500
S201,893 S153,744 S130,319 S310,111 S796,067 S149,555 S19,500 S37,956 S96,100 S7,000 S7,000 S7,000 S7,000 S7,000 S7,000 S7,000 S149,555 S7,000 S149,		BIOTAL					The second second second second second									200 A 100 A	\$6,500 \$0
S201,893 S153,744 S130,319 S310,111 S796,067 S149,555 S19,500 S37,956 S96,100 S7,000 S7,0	RAND TOTALS-PROJECTED				70-00		\$201,893	\$153,744	\$130,319	\$310,111	\$796,067	\$149,555	\$19,500	\$37,956	\$96,100	\$7.000	\$310,111
The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses. Meeting Rooms = AP = Other = Mtg Room Comp SSC = S96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$796,067 \$796,067			BTOTAL	COLUMN TO THE PARTY OF THE PART	- and manufacture					and the state of t	manditestine succession			management promises	umanumilia Submenios	HEALTH STATE OF THE STATE OF TH	\$310,111
Meeting Rooms = AP = Other = Mtg Room SSC S7,000 \$96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$796,067	RAND TOTALS-ACTUAL COST SUBT	OTAL					\$7,594	\$7,030	\$7,972	\$10,831	\$33,427	\$0	\$0	\$91	\$8,579	\$2,161	\$10,831
Meeting Rooms = AP = Other = Mtg Room Comp SSC = \$96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$796,067		The state of the s															
\$96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$796,067							SSC										
\$96,100 \$149,555 \$7,000 \$96,100 \$19,500 \$37,956 \$310,111 \$796,067			CONTRACTOR DATE:				The second second second										
					- NAME OF TAXABLE PARTY				The second secon								\$310,111
\$8,579 \$0 \$2,161 \$8,579 \$0 \$91 \$10,831	\$8.579		\$0	\$2,161	\$8,579		\$19,500	\$37,956	\$10,831							And the Control of th	\$310,111 \$10,831