

2017 SEDAR ACTIVITY SCHEDULE

		#			Others			Total			
		Travel	SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
(Revised 2/15/17) cc											
SEDAR 50 Blueline Tilefish Data Wkshp	Jan	5	4	3	22	\$150	\$31,825	\$31,975	\$7,500	\$24,325	\$31,825
Charleston, SC	2 per each council - SAFMC, MAFMC										
ACTUAL COST	Jan	5	2	3	14	\$221	\$18,162	\$18,383	\$10,249	\$7,290	\$17,539
SEDAR 50 Blueline Tilefish Assess Wkshp	May	5	3	2	6	\$150	\$24,100	\$24,250	\$7,000	\$17,100	\$24,100
Charleston, SC	2 per each council - SAFMC, MAFMC										
ACTUAL COST											
SEDAR 50 Blueline Tilefish Rev Wkshp	Aug	4	3	3	4	\$1,228	\$11,096	\$12,324	\$2,500	\$8,596	\$11,096
Beaufort, NC	2 per each council - SAFMC, MAFMC										
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,528	\$67,021	\$68,549	\$17,000	\$50,021	\$67,021
PROJECTED /ACTUAL COST SUBTOTAL						\$1,528	\$67,021	\$68,549	\$17,000	\$50,021	\$67,021
ACTUAL COST SUBTOTAL						\$221	\$18,162	\$18,383	\$10,249	\$7,290	\$17,539
This is budgeted assuming SAFMC will need to be involved, participants will decrease slightly if SAFMC is not. Should know in December											
SEDAR 51 Gulf Gray Snapper DW	Apr	5	5	1	15	\$1,340	\$33,800	\$35,140	\$7,000	\$26,800	\$33,800
Tampa, FL	Gulf to provide admin										
ACTUAL COST											
SEDAR 51 Gulf Gray Snapper AW	June	4	0	1	8	\$1,232	\$13,856	\$15,088	\$4,000	\$9,856	\$13,856
Miami, FL	Gulf to provide admin										
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$2,572	\$47,656	\$50,228	\$11,000	\$36,656	\$47,656
PROJECTED /ACTUAL COST SUBTOTAL						\$2,572	\$47,656	\$50,228	\$11,000	\$36,656	\$47,656
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 52 Gulf Red Snapper Standard	Nov/Dec	4	4	1	6	\$1,336	\$15,860	\$17,196	\$2,500	\$13,360	\$15,860
Miami, FL	Gulf to provide admin										
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,336	\$15,860	\$17,196	\$2,500	\$13,360	\$15,860
PROJECTED/ACTUAL COST SUBTOTAL						\$1,336	\$15,860	\$17,196	\$2,500	\$13,360	\$15,860
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0

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Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
SEDAR 55 Caribbean Spiny Lobster (STD)	Jun/Jul	4	3	2	7	\$3,396	\$19,480	\$22,876	\$5,000	\$14,480	\$19,480
San Juan, Puerto Rico											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$3,396	\$19,480	\$22,876	\$5,000	\$14,480	\$19,480
PROJECTED/ACTUAL COST SUBTOTAL						\$3,396	\$19,480	\$22,876	\$5,000	\$14,480	\$19,480
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 48 SE Black Grouper DW	Mar	5	4	2	12	\$3,110	\$31,880	\$34,990	\$7,000	\$24,880	\$31,880
St Pete, FL											
ACTUAL COST											
SEDAR 48 SE Black Grouper AW	June	4	4	2	4	\$2,432	\$9,853	\$12,285	\$125	\$9,728	\$9,853
St Pete @ FWC Lab (no meet room cost)											
ACTUAL COST											
SEDAR 48 SE Black Grouper RW	Nov	5	4	2	4	\$2,790	\$13,160	\$15,950	\$2,000	\$11,160	\$13,160
St Pete, FL											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$8,332	\$54,893	\$63,225	\$9,125	\$45,768	\$54,893
PROJECTED/ACTUALCOST SUBTOTAL						\$8,332	\$54,893	\$63,225	\$9,125	\$45,768	\$54,893
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
NOT KNOWN AT THIS POINT IF THIS PROJECT WILL GET STARTED IN 2017.											
SSC entries include Gulf and South Atlantic SSC reps - 2 each, each workshop											
SEDAR 58 King Mackerel. SA+GOM. DW	Fall	5	6	2	18						
Atlanta, GA											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
Stock ID & Mertistics Workshop	Summer	5	6	4	18	\$4,680	\$44,080	\$48,760	\$7,000	\$37,080	\$44,080

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		Travel	SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
Atlanta, GA											
ACTUAL COST											
Stock ID/Meristics Review Workshop Charleston, SC	Winter	4	6	4	2	\$150	\$14,404	\$14,554	\$2,500	\$11,904	\$14,404
ACTUAL COST											
Caribbean Life History Workshop TBD	TBD	5	3	2	12	\$3,870	\$32,775	\$36,645	\$7,500	\$25,275	\$32,775
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$8,700	\$91,259	\$99,959	\$17,000	\$74,259	\$91,259
PROJECTED/ACTUALCOST SUBTOTAL						\$8,700	\$91,259	\$99,959	\$17,000	\$74,259	\$91,259
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee WEBINAR MEETING	May					\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											
SEDAR Steering Committee Charleston, SC	Sep	2	0	4	9	\$150	\$10,446	\$10,596	\$1,500	\$8,946	\$10,446
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$150	\$10,446	\$10,596	\$1,500	\$8,946	\$10,446
PROJECTED/ACTUALCOST SUBTOTAL						\$150	\$10,446	\$10,596	\$1,500	\$8,946	\$10,446
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS											
Data Best Practices Standing Panel Charleston, SC	Fall	4	3	4	7	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS MEETINGS						\$20,000	\$10,000	\$30,000	\$5,000	\$5,000	\$1,000

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		# Travel	SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
Meeting Type	Month	Days									
ASMFC/ACCSP Meetings	Varies	12	0	1	0						
ACTUAL COST	Jan	1	0	1		\$360	\$0	\$360			
National Workshops (eg NSAW, SSC)	TBD	5	0	3	0						
ACTUAL COST											
Other Scientific Mtgs (AFS, GCFL, NES)	Varies	7	0	3	0						
ACTUAL COST											
Training	Varies	4	0	3	0						
ACTUAL COST											
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
ACTUAL COST											
MREP	4, 10	10	0	1	0						
ACTUAL COST											
Attend GMFC SSC meeting	Vary	12	0	1	0						
ACTUAL COST											
Attend CFMC SSC Meeting	vary	6	0	1	0						
ACTUAL COST											
Attend SAFMC SSC Meeting	vary	6	0	2	0						
ACTUAL COST											
Attend CFMC Meetings	vary	4	0	1	0						
ACTUAL COST											
Attend GMFMC Meetings	vary	4	0	1	0						
ACTUAL COST											
Attend SAFMC Council Meetings	vary	6	0	1	0						
ACTUAL COST											

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		#			Others			Total			
		Travel	SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
MISC PROJECTED COST SUBTOTAL						\$20,000	\$10,000	\$30,000	\$5,000	\$5,000	\$10,000
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$360	\$0	\$360	\$0	\$0	\$0
GRAND TOTAL PROJECTED COST SUBTOTAL						\$46,014	\$316,615	\$362,629	\$68,125	\$248,490	\$316,615
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$46,014	\$316,615	\$362,629	\$68,125	\$248,490	\$316,615
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$581	\$18,162	\$18,743	\$10,249	\$7,290	\$17,539
MISC TOTALS-PROJECTED											
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL											
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.											
GRAND TOTALS-PROJECTED											
Meeting Rooms =		Other									
\$68,125		\$248,490				\$316,615				\$362,629	\$316,615
\$68,125		\$248,490				\$316,615				\$362,629	\$316,615
\$10,249		\$7,290				\$17,539				\$18,743	\$17,539