2017
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
COUNCIL:																
March 6-10, 2017 Jekyll Island, Georgia	Mar	6	8	13	13	$22,896	$23,270	$20,670	$14,945	$81,781	$0	$0	$945	$13,000	$1,000	$14,945
ACTUAL COST																
June 12-16, 2017 Ponte Vedra, Florida	Jun.	6	8	13	13	$22,896	$17,784	$17,784	$14,834	$73,298	$0	$0	$834	$13,000	$1,000	$14,834
ACTUAL COST																
September 11-15, 2017 Charleston, South Carolina	Sept.	6	8	13	13	$22,896	$24,466	$200	$14,100	$61,662	$0	$0	$100	$13,000	$1,000	$14,100
ACTUAL COST																
December 4-8, 2017 Atlantic Beach, North Carolina	Dec.	6	8	13	13	$22,896	$17,290	$15,990	$14,815	$70,991	$0	$0	$815	$13,000	$1,000	$14,815
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$91,584**	**$82,810**	**$54,644**	**$58,694**	**$287,732**	**$0**	**$0**	**$2,694**	**$52,000**	**$4,000**	**$58,694**
PROJECTED/ACTUAL COST SUBTOTAL						**$91,584**	**$82,810**	**$54,644**	**$58,694**	**$287,732**	**$0**	**$0**	**$2,694**	**$52,000**	**$4,000**	**$58,694**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	$1,908	$1,594	$0	$0	$3,502	$0	$0	$0	$0		0
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	$1,908	$1,550	$0	$0	$3,458	$0	$0	$0	$0	$0	$0
ACTUAL COST																
ICCAT International Mtg *NE '16, GC'17, MA'18, CF'19, SA'20*	Nov	14	1	1	0	$0	0	$0	$0	$0	$0	$0	$0	$0	$0	0
HMS AP (2 mtgs.)	2/yr	4	1	1	0	$3,816	$3,100	$0	$0	$6,916	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$7,632**	**$6,244**	**$0**	**$0**	**$13,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$7,632**	**$6,244**	**$0**	**$0**	**$13,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DOLPHIN/WAHOO:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0						
Dolphin/Wahoo Advisory Panel Charleston, SC	Jan	3	1	2 **15 AP**	3	$1,431	$2,290	$100	$15,475	$19,296	$13,975	$0	$0	$1,500	$0	$15,475
ACTUAL COST																

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PROJECTED COST SUBTOTAL						**$1,431**	**$2,290**	**$100**	**$15,475**	**$19,296**	**$13,975**	**$0**	**$0**	**$1,500**	**$0**	**$15,475**
PROJECTED/ACTUAL COST SUBTOTAL						**$1,431**	**$2,290**	**$100**	**$15,475**	**$19,296**	**$13,975**	**$0**	**$0**	**$1,500**	**$0**	**$15,475**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SHRIMP:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0						
Jt DW Shrimp Advisory Panel (Travel Expenses Charged to Coral 2017 Budget) **ACTUAL COST**	TBD	2	1	2 **10+10 AP**	3											
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SNAPPER GROUPER:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Snapper Grouper Advisory Panel Charleston, SC **ACTUAL COST**	April	3	4	7 **23 AP**	3	$5,724	$6,200	$200	$29,270	$41,394	$27,270	$0	$0	$2,000	$0	$29,270
Snapper Grouper Advisory Panel Charleston, SC **ACTUAL COST**	Oct	3	4	7 **23 AP**	3	$5,724	$5,705	$200	$26,993	$38,622	$24,993	$0	$0	$2,000	$0	$26,993
PROJECTED COST SUBTOTAL						**$11,448**	**$11,905**	**$400**	**$56,263**	**$80,016**	**$52,263**	**$0**	**$0**	**$4,000**	**$0**	**$56,263**
PROJECTED/ACTUAL COST SUBTOTAL						**$11,448**	**$11,905**	**$400**	**$56,263**	**$80,016**	**$52,263**	**$0**	**$0**	**$4,000**	**$0**	**$56,263**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GOLDEN CRAB:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Golden Crab Advisory Panel Ft. Lauderdale, FL **ACTUAL COST** (Travel Expenses Charged to Coral 2017 Budget)	N/A '17	2	1	1 **9 AP**	1	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MACKEREL - COBIA																
Committee11/17/2016		In conjunction w/council mtg. as needed				$0	$0	2 $0	$0	$0	$0	$0	$0	$0	$0	$0

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ACTIVITIES SCHEDULE

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ACTUAL COST																
Mackerel Advisory Panel N. Charleston, SC	Spring	2	2	2 **17 AP**	2	$1,908	$1,820	$150	$14,150	$18,028	$12,650	$0	$0	$1,500	$0	$14,150
ACTUAL COST																
Mackerel Advisory Panel N. Charleston, SC	N/A	3	2	2 **17 AP**	2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$1,908**	**$1,820**	**$150**	**$14,150**	**$18,028**	**$12,650**	**$0**	**$0**	**$1,500**	**$0**	**$14,150**
PROJECTED/ACTUAL COST SUBTOTAL						**$1,908**	**$1,820**	**$150**	**$14,150**	**$18,028**	**$12,650**	**$0**	**$0**	**$1,500**	**$0**	**$14,150**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SPINY LOBSTER:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Spiny Lobster Advisory Panel Florida Keys	TBD	3	1	2 **11 AP**	1	$1,431	$1,457	$1,607	$12,725	$17,220	$11,225	$0	$0	$1,500	$0	$12,725
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$1,431**	**$1,457**	**$1,607**	**$12,725**	**$17,220**	**$11,225**	**$0**	**$0**	**$1,500**	**$0**	**$12,725**
PROJECTED/ACTUAL COST SUBTOTAL						$1,431	$1,457	$1,607	$12,725	$17,220	$11,225	$0	$0	$1,500	$0	$12,725
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HABITAT & ENVIRONMENTAL PROTECTION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Habitat Advisory Panel Charleston, SC	Apr	3	0	1 **20 AP**	2	$0	$580	$100	$22,580	$23,260	$20,580	$0	$0	$2,000	$0	$22,580
ACTUAL COST																
Habitat Advisory Panel Tampa, FL	Nov	3	0	1 **20 AP**	2	$0	$884	$1,868	$17,712	$20,464	$17,612	$0	$0	$100	$0	$17,712
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$1,464**	**$1,968**	**$40,292**	**$43,724**	**$38,192**	**$0**	**$0**	**$2,100**	**$0**	**$40,292**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$1,464**	**$1,968**	**$40,292**	**$43,724**	**$38,192**	**$0**	**$0**	**$2,100**	**$0**	**$40,292**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CALICO SCALLOP:																
Committee	In conjunction w/council mtg. as needed			**4 AP**		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

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ECOSYSTEM-BASED MANAGEMENT:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CORAL:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coral Advisory Panel Charleston, SC	TBD	3	1	1 **14 AP**	2											
ACTUAL COST																
(All Chgs for 2017 Coral AP Mtg charged to Coral Grant 2015-2018 - Only Council Comp and Council Travel Charged to General Grant for this meeting)																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROTECTED RESOURCES:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**		**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
EXECUTIVE FINANCE																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
JOINT SCOPING & PUBLIC HEARINGS																
4-FL,1-GA,2-SC,3-NC	Jan/Feb	11	2	2	4	$10,494	$4,000	$12,000	$10,000	$36,494	$0	$0	$0	$10,000	$0	$10,000
ACTUAL COST																

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8 Sites	Aug	9	2	2	4	$8,586	$4,000	$12,000	$9,000	$33,586	$0	$0	$0	$9,000	$0	$9,000
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$19,080**	**$8,000**	**$24,000**	**$19,000**	**$70,080**	**$0**	**$0**	**$0**	**$19,000**	**$0**	**$19,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$19,080**	**$8,000**	**$24,000**	**$19,000**	**$70,080**	**$0**	**$0**	**$0**	**$19,000**	**$0**	**$19,000**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
INFORMATION & EDUCATION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
I&E Advisory Panel N. Charleston, SC	Fall	3	2 **12 AP**	2	3	$2,862	$450	$100	$11,919	$15,331	$10,419	$0	$0	$1,500	$0	$11,919
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$2,862**	**$450**	**$100**	**$11,919**	**$15,331**	**$10,419**	**$0**	**$0**	**$1,500**	**$0**	**$11,919**
PROJECTED/ACTUAL COST SUBTOTAL						**$2,862**	**$450**	**$100**	**$11,919**	**$15,331**	**$10,419**	**$0**	**$0**	**$1,500**	**$0**	**$11,919**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LAW ENFORCEMENT:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LE Advisory Panel Jt W/ Council	Mar	3	0 **8 AP**	0	0	$0	$0	$0	$7,770	$7,770	$6,270	$0	$0	$1,500	$0	$7,770
ACTUAL COST																
LE Advisory Panel Charleston, SC	N/A	3	0 **8 AP**	2	2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$7,770**	**$7,770**	**$6,270**	**$0**	**$0**	**$1,500**	**$0**	**$7,770**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$7,770**	**$7,770**	**$6,270**	**$0**	**$0**	**$1,500**	**$0**	**$7,770**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SYSTEM MANAGEMENT PLAN AP:																
System Mngt plan AP	TBD	2	2	3	1	$1,908	$2,982	$50	$18,036	$22,976	$16,536	$0	$0	$1,500	$0	$18,036
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$1,908**	**$2,982**	**$50**	**$18,036**	**$22,976**	**$16,536**	**$0**	**$0**	**$1,500**	**$0**	**$18,036**
PROJECTED/ACTUAL COST SUBTOTAL						**$1,908**	**$2,982**	**$50**	**$18,036**	**$22,976**	**$16,536**	**$0**	**$0**	**$1,500**	**$0**	**$18,036**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SCIENTIFIC AND STATISTICAL SELECTION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																

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PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PERSONNEL:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SCIENTIFIC AND STATISTICAL COMMITTEE:																
Full Committee, Charleston	May	3	3	4	8	$4,293	$3,080	$200	$40,220	$47,793	$0	$11,250	$21,470	$7,500	$0	$40,220
SSC Stipend added/SEP Included in SSC		**20 Member (SSC & SEP)**														
ACTUAL COST																
Full Committee, Charleston, SC	Oct	3	3	4	8	$4,293	$2,532	$200	$24,542	$31,567	$0	$6,750	$13,792	$4,000	$0	$24,542
SSC Stipend added			**14 Members**													
ACTUAL COST																
Socio-Economic Sub-Committee	May	3	3	4	2											
Charleston - SSC Stipend added			**8 Members**													
(Combined w/Full Committee above)																
PROJECTED COST SUBTOTAL						**$8,586**	**$5,612**	**$400**	**$64,762**	**$79,360**	**$0**	**$18,000**	**$35,262**	**$11,500**	**$0**	**$64,762**
PROJECTED/ACTUAL COST SUBTOTAL						**$8,586**	**$5,612**	**$400**	**$64,762**	**$79,360**	**$0**	**$18,000**	**$35,262**	**$11,500**	**$0**	**$64,762**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
OTHER MEETINGS:	thru yr.					$27,000	$16,000	$12,000	$0	$55,000						
Council Chairs Meet	May	5	1	2	2											
(SAFMC 2019) **ACTUAL COST**																
CCC Budget Meet	Feb	3	1	2	2											
ACTUAL COST																
SEAMAP	Jul	6														
ACTUAL COST																
SEAMAP Hab Char Fish Assess	Spring	6														
ACTUAL COST																
ACCSP, Bycatch Cmte Annual Mtg	Feb	5			1											
ACTUAL COST	Jan	**5**						6								

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ACCSP Outreach	Spring	3														
ACTUAL COST																
Ops Committee	3 mtgs	9														
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	5														
ACTUAL COST																
Council Liaison																
Gulf	5 mtgs.	30														
ACTUAL COST																
AFS, Tampa FL	Aug	5			1											
ACTUAL COST																
SEDAR Meetings (Council Members)	6 mtgs															
ACTUAL COST																
SEDAR Meetings (SSC Members)																
SEDAR 50 Webinar 1 of 4 (6)																
SEDAR 50 Webinar 2 of 4 (6)																
SEDAR 50 Webinar 3 of 4 (6)																
SEDAR 50 Webinar 4 of 4 (6)																
SEDAR 51 DW (5 SSC Members)	Apr															
SEDAR 51 AW (SSC Members)	May															
SEDAR 52 Std (4 SSC Members)	Nov/Dec															
SEDAR 55 Std (3 SSC Members)	Jun/Jul															
SEDAR 48 DW (4 SSC Members)	Mar															
SEDAR 48 AW (4 SSC Members)	Jun															
SEDAR 48 RW (4 SSC Members)	Nov															
SEDAR Stock ID Mertistics Wkshp (6 SSC Members)	Summer															
SEDAR Stock ID RW (6 SSC Members)	Winter															
Caribbean Life History Wkshp (3 SSC Members)	TBD															

2017
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
SEDAR Steering Cmte Mtg (9 Participants)	Sep															
SEDAR Best Practices (4 SSC Members)	Fall															
SEDAR 56 Seabass Std (3 SSC)	TBD															
SEDAR 57 Vermilion Std (3 SSC)	TBD															
SECOORA (2 Meetings)	May/Oct															
ACTUAL COST																
SECOORA Board	4 Meeting	8														
ACTUAL COST																
SARP	3 Meeting	6														
ACTUAL COST																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete	Apr	4			2											
	Oct	4			2											
ACTUAL COST																
MREP Steering Cmte	Nov	4			1											
ACTUAL COST																
MREP SE Science Wkshp - St. Pete	Apr	4			2											
ACTUAL COST																
Citizen Sci Assoc Mtg St. Paul MN	May	5			1											
ACTUAL COST																
World Rec Fish Conf Victoria BC (Brouwer)	Jul	5			1											
ACTUAL COST																
OTHER PROJECTED COST SUBTOTAL						**$27,000**	**$16,000**	**$12,000**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJ/ACTUAL COST SUBTOTAL						**$27,000**	**$16,000**	**$12,000**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
OTHER ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2017
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
MISCELLANEOUS MEETINGS:	thru yr.	45	2	8		$28,000	$15,000	$35,000	$6,500	$84,500	$2,000	$1,500			$3,000	$6,500
MISC PROJECTED/ACTUAL COST SUBTOTAL						$28,000	$15,000	$35,000	$6,500	$84,500	$2,000	$1,500	$0	$0	$3,000	$6,500
MISC PROJECTED/ACTUAL COST SUBTOTAL						$28,000	$15,000	$35,000	$6,500	$84,500	$2,000	$1,500	$0	$0	$3,000	$6,500
MISC ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTALS-PROJECTED						$202,870	$156,034	$130,419	$325,586	$814,909	$163,530	$19,500	$37,956	$97,600	$7,000	$325,586
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL						$202,870	$156,034	$130,419	$325,586	$814,909	$163,530	$19,500	$37,956	$97,600	$7,000	$325,586
GRAND TOTALS-ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.

Meeting Rooms =	AP =	Other =	Mtg Room	SSC Comp	SSC =			
$97,600	$163,530	$7,000	$97,600	$19,500	$37,956	$325,586	$814,909	$325,586
$97,600	$163,530	$7,000	$97,600	$19,500	$37,956	$325,586	$814,909	$325,586
$0	$0	$0	$0	$0	$0	$0	$0	$0