

2016
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE																
Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
COUNCIL:																
March 7-11, 2016 Jekyll Island, Georgia	Mar	6	8	13	12	\$22,704	\$18,596	\$14,736	\$11,792	\$67,828	\$714		\$1,078	\$9,000	\$1,000	\$11,792
ACTUAL COST																
June 13-17, 2016 Cocoa Beach, Florida	Jun.	6	8	13	12	\$22,704	\$17,738	\$15,776	\$11,726	\$67,944	\$692		\$1,034	\$9,000	\$1,000	\$11,726
ACTUAL COST																
September 12-16, 2016 N Myrtle Beach, South Carolina	Sept.	6	8	13	12	\$22,704	\$15,944	\$11,656	\$11,588	\$61,892	\$646		\$942	\$9,000	\$1,000	\$11,588
ACTUAL COST																
December 5-9, 2016 Atlantic Beach, North Carolina	Dec.	6	8	13	12	\$22,704	\$16,334	\$14,016	\$11,618	\$64,672	\$656		\$962	\$9,000	\$1,000	\$11,618
ACTUAL COST																
Citizen Science Workshop Jan 19-22 N. Charleston, South Carolina	Jan	4	5	6	12	\$9,460	\$2,756	\$250	\$27,224	\$39,690	\$0	\$1,000	\$0	\$9,000	\$17,224	\$27,224
ACTUAL COST																
26 Participants																
ROJECTED COST SUBTOTAL						\$100,276	\$71,368	\$56,434	\$73,948	\$302,026	\$2,708	\$1,000	\$4,016	\$45,000	\$21,224	\$73,948
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	\$1,892	\$1,680	\$0	\$0	\$3,572	\$0	\$0	\$0	\$0	\$0	0
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,892	\$1,680	\$0	\$0	\$3,572	\$0	\$0	\$0	\$0	\$0	0
ACTUAL COST																
ICCAT International Mtg SAFMC 2017	Nov															
HMS AP (2 mtgs.)	2/yr	4	1	1	0											
ACTUAL COST																
		4	1	1	0											
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$3,784	\$3,360	\$0	\$0	\$7,144	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OLPHIN/VAHOO:																

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Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Dolphin/Wahoo Advisory Panel Charleston, SC	Apr	3	2	2 15 AP	3	\$2,838	\$2,332	\$100	\$36,480	\$41,750	\$17,740	\$0	\$0	\$500	\$18,240	\$36,480
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$2,838	\$2,332	\$100	\$36,480	\$41,750	\$17,740	\$0	\$0	\$500	\$18,240	\$36,480
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HRIMP:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Jt DW Shrimp Advisory Panel (Travel Expenses Charged to Coral 2016 Budget)	TBD	2	1	2 10+10 AP	3	\$946	\$894	\$100	\$17,380	\$19,320	\$16,880	\$0	\$0	\$500	\$0	\$17,380
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$946	\$894	\$100	\$17,380	\$19,320	\$16,880	\$0	\$0	\$500	\$0	\$17,380
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAPPER GROUPE:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel Charleston, SC	April	3	4	5 23 AP	3	\$5,676	\$6,580	\$150	\$29,318	\$41,724	\$26,818	\$0	\$0	\$2,500	\$0	\$29,318
ACTUAL COST																
Snapper Grouper Advisory Panel Charleston, SC	Oct	3	4	5 23 AP	3	\$5,676	\$6,580	\$150	\$29,318	\$41,724	\$26,818	\$0	\$0	\$2,500	\$0	\$29,318
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$11,352	\$13,160	\$300	\$58,636	\$83,448	\$53,636	\$0	\$0	\$5,000	\$0	\$58,636
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OLDEN CRAB:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Golden Crab Advisory Panel Ft. Lauderdale, FL	TBD	2	1	1 9 AP	1	\$946	\$492	\$742	\$4,928	\$7,108	\$4,428	\$0	\$0	\$500	\$0	\$4,928
ACTUAL COST																
(Travel Expenses Charged to Coral 2015 Budget)																

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Travel Days	Member Comp	Member Travel	Staff	Comp	Travel	Travel	Costs	Mgmt Cost	Travel	Comp	Travel			
ROJECTED COST SUBTOTAL						\$946	\$492	\$742	\$4,928	\$7,108	\$4,428	\$0	\$0	\$500	\$0	\$4,928
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
Mackerel Advisory Panel Cocoa Beach, FL	Feb	2	2	3	2	\$1,892	\$2,076	\$692	\$11,072	\$15,732	\$11,072	\$0	\$0	\$0	\$0	\$11,072
ACTUAL COST				16 AP												
Mackerel Advisory Panel N. Charleston, SC	Oct	3	2	2	2	\$2,838	\$1,440	\$150	\$18,470	\$22,898	\$17,720	\$0	\$0	\$750	\$0	\$18,470
ACTUAL COST				16 AP												
ROJECTED COST SUBTOTAL						\$4,730	\$3,516	\$842	\$29,542	\$38,630	\$28,792	\$0	\$0	\$750	\$0	\$29,542
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PINY LOBSTER:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel N. Charleston, SC	Fall	3	1	2	1	\$1,419	\$2,428	\$1,289	\$11,929	\$17,065	\$11,929	\$0	\$0	\$0	\$0	\$11,929
ACTUAL COST				11 AP												
Jr W/ GMFMC AP, Gulf Admin Lead																
ROJECTED COST SUBTOTAL						\$1,419	\$2,428	\$1,289	\$11,929	\$17,065	\$11,929	\$0	\$0	\$0	\$0	\$11,929
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ABITAT & ENVIRONMENTAL PROTECTION:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel Charleston, SC	Apr	3	0	1	2	\$0	\$1,016	\$100	\$25,070	\$26,186	\$24,320	\$0	\$0	\$750	\$0	\$25,070
ACTUAL COST				20 AP												
Habitat Advisory Panel Tampa, FL	Nov	3	0	1	2	\$0	\$880	\$1,960	\$17,850	\$20,690	\$17,600	\$0	\$0	\$250	\$0	\$17,850
ACTUAL COST				20 AP												
ROJECTED COST SUBTOTAL						\$0	\$1,896	\$2,060	\$42,920	\$46,876	\$41,920	\$0	\$0	\$1,000	\$0	\$42,920
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALICO SCALLOP																
1/1/00-1/1/01																
3																

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[illegible]

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[illegible]

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Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL SELECTION:																
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERSONNEL:																
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMMITTEE:																
Full Committee, Charleston SSC Stipend added/SEP Included in SSC	May	5	2 14 Members	2	8	\$4,730	\$3,420	\$250	\$36,590	\$44,990	\$0	\$11,250	\$23,840	\$1,500		\$36,590
ACTUAL COST																
Full Committee, Charleston, SC SSC Stipend added	Oct	5	2 14 Members	2	8	\$4,730	\$3,420	\$250	\$36,590	\$44,990	\$0	\$11,250	\$23,840	\$1,500		\$36,590
ACTUAL COST																
Socio-Economic Sub-Committee Charleston - SSC Stipend added	May	3	2 6 Members	2	2	\$0	\$0	\$0	\$11,046	\$11,046	\$0	\$3,750	\$7,296	\$0		\$11,046
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$9,460	\$6,840	\$500	\$84,226	\$101,026	\$0	\$26,250	\$54,976	\$3,000	\$0	\$84,226
ROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS:																
	thru yr.					\$27,000	\$16,000	\$12,000	\$0	\$55,000						
Council Chairs Meet	May	5	1	2	2											
ACTUAL COST																
CCC Budget Meet	Feb	3	1	2	1											
ACTUAL COST																
2/18/2016																

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COUNCIL ACTIVITY SCHEDULE																
Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
ACTUAL COST																
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mngmt Wkshp - St. Pete	Oct				2											
ACTUAL COST																
MREP SE Science Wkshp - St. Pete	Apr				2											
ACTUAL COST																
THER PROJECTED COST SUBTOTAL						\$27,000	\$16,000	\$12,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
PROJ/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS MEETINGS:	thru yr.	45	2	8		\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500			\$3,000	\$6,500
IISC PROJECTED/ACTUAL COST SUBTOTAL						\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500	\$0	\$0	\$3,000	\$6,500
IISC PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IISC ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAND TOTALS-PROJECTED						\$203,522	\$140,846	\$128,587	\$416,421	\$889,376	\$222,615	\$28,750	\$58,992	\$63,600	\$42,464	\$416,421
RAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAND TOTALS-ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0