2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel	mig itoonis	other	10141
OUNCIL:		·														
March 7-11, 2016	Mar	6	8	13	12	\$22,704	\$18,596	\$14,736	\$11,792	\$67,828	\$714		\$1,078	\$9,000	\$1,000	\$11,792
Jekyll Island, Georgia																
ACTUAL COST																
June 13-17, 2016	Jun.	6	8	13	12	\$22,704	\$17,738	\$15,776	\$11,726	\$67,944	\$692		\$1,034	\$9,000	\$1,000	\$11,726
Cocoa Beach, Florida ACTUAL COST														-		
ACTUAL COST																
September 12-16, 2016	Sept.	6	8	13	12	\$22,704	\$15,944	\$11,656	\$11,588	\$61,892	\$646		\$942	\$9,000	\$1,000	\$11,588
N Myrtle Beach, South Carolina																
ACTUAL COST																
December 5-9, 2016	Dec.	6	8	13	12	\$22,704	\$16,334	\$14,016	\$11,618	\$64,672	\$656		\$962	\$9,000	\$1,000	\$11,618
Atlantic Beach, North Carolina																
ACTUAL COST			-													
Citizen Science Workshop Jan 19-22	Jan	4	5	6	12	\$9,460	\$2,756	\$250	\$27,224	\$39,690	\$0	\$1,000	\$0	\$9,000	\$17,224	\$27,22
N. Charleston, South Carolina																
ACTUAL COST																
26 Participants ROJECTED COST SUBTOTAL		S-3-5-5-6	Z KEN	55.556.5		\$100,276	\$71,368	\$56,434	\$73,948	\$302,026	\$2,708	\$1,000	\$4,016	\$45,000	\$21,224	\$73,948
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGHLY MIGRATORY SPECIES:																
ICCAT A L				,	0	61.902	61 (80	60	60	62.572	60	\$0	\$0	60	\$0	
ICCAT Advisors (1) ACTUAL COST	Apr	4	I	1	0	\$1,892	\$1,680	\$0	\$0	\$3,572	\$0	20	\$0	\$0	20	
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,892	\$1,680	\$0	\$0	\$3,572	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST																
ICCAT International Mtg	Nov															
SAFMC 2017																
HMS AP (2 mtgs.)	2/yr	4	1	1	0											
ACTUAL COST	21 91	-			0											
ACTUAL COST		4	1	1	0											
ACTUAL COST																
ROJECTED COST SUBTOTAL		11-48			TION	\$3,784	\$3,360	\$0	\$0	\$7,144	\$0 \$0	\$0	\$0 50	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTA CTUAL COST SUBTOTAL	AL .					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CIOAL COSI SUBIOTAL		NO CATHER SAIR				30	.50	.50	30	30	30	30	30	30	30	30
OLPHIN/WAHOO:																
2/18/2016																

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCUEDULE		- "	EU 11.1	F11. 11.1						TO . 1						
COUNCIL ACTIVITY SCHEDULE		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Committee	Ir	n conjunctio	n w/council i	ntg. as needed	l	\$0	\$0	\$0	\$0	\$0						
Delukis (Weber Advisors Borel	A	2	2	2	3	en 010	¢2 222	\$100	627 490	\$41.750	£17.740	60	co	6500	£10.240	626 490
Dolphin/Wahoo Advisory Panel Charleston, SC	Apr	3	2	2 15 AP	3	\$2,838	\$2,332	\$100	\$36,480	\$41,750	\$17,740	\$0	\$0	\$500	\$18,240	\$36,480
ACTUAL COST				13 A1												
Ne l'elle cost																
ROJECTED COST SUBTOTAL		W.S. CALL	SA Indiana	Cartina	-	\$2,838	\$2,332	\$100	\$36,480	\$41,750	\$17,740	\$0	\$0	\$500	\$18,240	\$36,480
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	S0	\$0
HRIMP:																
Committee	Ir	n conjunctio	n w/council i	ntg. as needed	i	\$0	\$0	\$0	\$0	\$0						
Jt DW Shrimp Advisory Panel	TBD	2	1	2	3	\$946	\$894	\$100	\$17,380	\$19,320	\$16,880	\$0	\$0	\$500	\$0	\$17,380
(Travel Expenses Charged to Coral 2016		_		10+10 AP		Ψ. 10	4071	Ψ100	\$17,500	\$17,520	Ψ10,000	\$0	40	\$200	40	\$17,500
ACTUAL COST																
ROJECTED COST SUBTOTAL			Walk Y	3395000		\$946	\$894	\$100	\$17,380	\$19,320	\$16,880	\$0	\$0	\$500	\$0	\$17,380
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0
		-													-	
NAPPER GROUPER:																
Committee	1.		n uulaaumail e	t		\$0	\$0	\$0	\$0	\$0	\$0	60	60	\$0	60	¢Λ
Committee		n conjunctio	n w/councii i	ntg. as needed	1	20	20	20	20	. 50	20	\$0	\$0	20	\$0	\$0
Snapper Grouper Advisory Panel	April	3	4	5	3	\$5,676	\$6,580	\$150	\$29,318	\$41,724	\$26,818	\$0	\$0	\$2,500	\$0	\$29,318
Charleston, SC				23 AP					30111000001100000							, , , , , , , , , , , , , , , , , , , ,
ACTUAL COST																
Snapper Grouper Advisory Panel	Oct	3	4	5	3	\$5,676	\$6,580	\$150	\$29,318	\$41,724	\$26,818	\$0	\$0	\$2,500	\$0	\$29,318
Charleston, SC				23 AP		42,0.0			\$27,510	\$ 11,721	420,010			\$2,000		427,510
ACTUAL COST																
ROJECTED COST SUBTOTAL	196075	55046	ENE HOLE	8032200		\$11,352	\$13,160	\$300	\$58,636	\$83,448	\$53,636	\$0	\$0	\$5,000	\$0	\$58,636
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OLDEN CRAB:		-														
OLD E. V. C. G. I.S.		1					1									
Committee	Iı	n conjunctio	n w/council i	mtg. as needed	i	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-														
Golden Crab Advisory Panel	TBD	2	1	1	1	\$946	\$492	\$742	\$4,928	\$7,108	\$4,428	\$0	\$0	\$500	\$0	\$4,928
Ft. Lauderdale, FL				9 AP												
ACTUAL COST		-														
(Travel Expenses261surged to Coral 2015	Budget)	1	<u> </u>					2								

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
ROJECTED COST SUBTOTAL						\$946	\$492	\$742	\$4,928	\$7,108	\$4,428	\$0	\$0	\$500	\$0	\$4,928
ROJECTED/ACTUAL COST SUBTOTAL	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACKEREL:																
Committee	In	conjunction	w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST		conjunction.		ingi us neede								Ψ.σ	40			40
M 1 1611 B 1	E 1	2	2	2		61.002	62.07/	6.00	611.070	615 733	£11.072	60	60	60	60	611.072
Mackerel Advisory Panel Cocoa Beach, FL	Feb	2	2	3 16 AP	2	\$1,892	\$2,076	\$692	\$11,072	\$15,732	\$11,072	\$0	\$0	\$0	\$0	\$11,072
ACTUAL COST				10 /11												
	70.200	_														V 2000 MANAGEMENT
Mackerel Advisory Panel N. Charleston, SC	Oct	3	2	2 16 AP	2	\$2,838	\$1,440	\$150	\$18,470	\$22,898	\$17,720	\$0	\$0	\$750	\$0	\$18,470
ACTUAL COST				10 AF												
A Property of the Control of the Con																
ROJECTED COST SUBTOTAL			Parties.			\$4,730	\$3,516	\$842	\$29,542	\$38,630	\$28,792	\$0	\$0	\$750	\$0	\$29,542
ROJECTED/ACTUAL COST SUBTOTA CTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CTOAL COST SUBTOTAL						30	30	.50	30	30	30	30	30	30	30	30
PINY LOBSTER:																
Committee	1		/			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Committee	111	Conjunction	i w/councii i	mtg. as neede		\$0	20	30	30	30	20	20	\$0	20	\$0	20
Spiny Lobster Advisory Panel	Fall	3	1	2	1	\$1,419	\$2,428	\$1,289	\$11,929	\$17,065	\$11,929	\$0	\$0	\$0	\$0	\$11,929
N. Charleston, SC				11 AP												
ACTUAL COST																
Jt W/ GMFMC AP, Gulf Admin Lead																
ROJECTED COST SUBTOTAL	Sale	Control of the Control		494.89		\$1,419	\$2,428	\$1,289	\$11,929	\$17,065	\$11,929	\$0	\$0	\$0	\$0	\$11,929
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ABITAT & ENVIRONMENTAL PROTE	ECTION:															
Committee	In	conjunction	n w/council i	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel	Apr	3	0	1	2	\$0	\$1,016	\$100	\$25,070	\$26,186	\$24,320	\$0	\$0	\$750	\$0	\$25,070
Charleston, SC	Api	3	0	20 AP		ΦΟ	31,010	\$100	\$23,070	920,100	φ24,32U	\$0	.50	\$130	.50	\$25,070
ACTUAL COST																
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$880	\$1,960	\$17,850	\$20,690	\$17,600	\$0	\$0	\$250	\$0	\$17,850
Tampa, FL	INUV	3	U	20 AP	Δ.	ΦÜ	\$000	\$1,900	\$17,050	\$20,090	\$17,000	\$0		\$230	ΦU	\$17,030
ACTUAL COST																
ROJECTED COST SUBTOTAL			The water	o ethyte		\$0	\$1,896	\$2,060	\$42,920	\$46,876	\$41,920	\$0	\$0	\$1,000	\$0	\$42,920
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
wiceting Type	William	Days	Comp	Traver	Stair	Comp	Traver	Havei	Costs	Cost	Havei	Comp	Traver			
Committee	In	n conjunction	n w/council	mtg. as needed	i	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST				4 AF												
ROJECTED COST SUBTOTAL	28 4	625	58.07.086	S CONTRACTOR	ES (SE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSYSTEM-BASED MANAGEMENT:																
Committee	Ir	n conjunction	n w/council	mtg. as needed	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ROJECTED COST SUBTOTAL				Name and Address of the London		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTA	L		- 5011111555000000			\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ORAL:																
Committee	Ir	conjunctio	n w/council	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coral Advisory Panel Charleston, SC	TBD	3	1	1 15 AP	2	\$1,419	\$1,070	\$100	\$17,550	\$20,139	\$16,800	\$0	\$0	\$750	\$0	\$17,550
ACTUAL COST Jt W/ Shrimp AP				13 At												
		C . 2015	2010 0 1	G 110		C 11 T	1.62		0							
(All Chgs for 2016 Coral AP Mtg charged ROJECTED COST SUBTOTAL	to Coral	Grant 2015	-2018 - Onf	y Council Co	mp and	\$1,419	S1,070	s100	\$17,550	nis meeting) \$20,139	\$16,800	\$0	\$0	\$750	\$0	\$17,550
ROJECTED/ACTUAL COST SUBTOTAL	L		and amedican control			\$0	\$0	\$0	\$17,550	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0		\$0	\$0	\$0	\$0	\$0		S0	\$0	\$0
ROTECTED RESOURCES:																
Committee ACTUAL COST	Ir	n conjunctio	n w/council	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED COST SUBTOTAL				SVENE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	S0	\$0
XECUTIVE FINANCE																
Committee ACTUAL COST	Ir	n conjunctio	n w/council	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DINT SCOPING & PUBLIC HEARINGS																
	Jan/Feb	9	2	2	4	\$4,257	\$300	\$12,800	\$2,500	\$19,857	\$0	\$0	\$0	\$2,500	\$0	\$2,500
8 Sites ACTUAL COST																
ACTUAL COST																
8 Sites	Aug	9	2	2	4	\$4,257	\$300	\$6,120	\$2,500	\$13,177	\$0	\$0	\$0	\$2,500	\$0	\$2,500
ACTUAL COST																
ROJECTED COST SUBTOTAL	SE	Secretary and the second	100			\$8,514	\$600	\$18,920	\$5,000	\$33,034	\$0	\$0	\$0	\$5,000	\$0	\$5,000
ROJECTED/ACTUAL COST SUBTOTA CTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CTOAL COST SOUTOTAL							40		4914					30	30	90
NFORMATION & EDUCATION:																
Committee		In conjunction	n w/council r	mtg. as neede	ď	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&E Advisory Panel	Fall	3	2	2	3	\$2,838	\$1,790	\$100	\$12,770	\$17,498	\$12,020	\$0	\$0	\$750	\$0	\$12,770
Charleston, SC ACTUAL COST			11 AP													
ROJECTED COST SUBTOTAL	195 94					\$2,838	\$1,790	\$100	\$12,770	\$17,498	\$12,020	\$0	\$0	\$750	\$0	\$12,770
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0
AW ENFORCEMENT:																
Committee		In conjunction	n w/council r	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel	Mar	3	0	0	0	\$0	\$0	\$0	\$6,622	\$6,622	\$6,272	\$0	\$0	\$350	\$0	\$6,622
Jt W/ Council			7 AP													
ACTUAL COST					+											
LE Advisory Panel	TBD	3	0	1	2	\$0	\$100	\$100	\$7,990	\$8,190	\$7,490	\$0	\$0	\$500	\$0	\$7,990
Charleston, SC ACTUAL COST			7 AP		-											
ACTUALCOST																
ROJECTED COST SUBTOTAL			V.Strom			\$0	\$100	\$100	\$14,612	\$14,812	\$13,762	\$0	\$0	\$850	\$0	\$14,612
ROJECTED/ACTUAL COST SUBTOTA CTUAL COST SUBTOTAL	L Marie					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		ATT - 1,000 - 1,000				40	Jio			30	30	Ju				
DVISORY PANEL SELECTION:																
Committee		In conjunction	n w/council i	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST					-											
					1											

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE	M 4	# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type ROJECTED/ACTUAL COST SUBTOTA	Month	Days	Comp	Travel	Staff	Comp \$0	Travel \$0	Travel \$0	Costs \$0	Cost \$0	Travel \$0	Comp \$0	Travel \$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0 \$0	50	50	S0	\$0 \$0	\$0 \$0	\$0 \$0	S0	50	\$0 \$0
CTONE COST SCRIVE										Gro-			3.0			
CIENTIFIC AND STATISTICAL SELEC	CTION:															
Committee ACTUAL COST	I	n conjunctio	n w/council i	mtg. as needed	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED COST SUBTOTAL			639384			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERSONNEL:																
Committee	I	n conjunctio	n w/council i	mtg. as needed	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ROJECTED COST SUBTOTAL					40.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTA CTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CTOAL COST SUBTOTAL						30	30	30		30	30		30	30		30
CIENTIFIC AND STATISTICAL COMM	MITTEE:															
Full Committee, Charleston	May	5	2	2	8	\$4,730	\$3,420	\$250	\$36,590	\$44,990	\$0	\$11,250	\$23,840	\$1,500		\$36,590
SSC Stipend added/SEP Included in SSC			14 Member	S												
ACTUAL COST																
Full Committee, Charleston, SC	Oct	5	2	2	8	\$4,730	\$3,420	\$250	\$36,590	\$44,990	\$0	\$11,250	\$23,840	\$1,500		\$36,590
SSC Stipend added			14 Member													
ACTUAL COST																
Socio-Economic Sub-Committee	May	3	2	2	2	\$0	\$0	\$0	\$11,046	\$11,046	\$0	\$3,750	\$7,296	\$0		\$11,046
Charleston - SSC Stipend added	· · · · · ·		6 Members			30			\$11,010	\$11,010	30	Ψ5,750	\$7,270			\$11,040
ROJECTED COST SUBTOTAL ROJECTED/ACTUAL COST SUBTOTA	VI.		F-2-574-54-54	A TOTAL		\$9,460 \$0	\$6,840	\$500 \$0	\$84,226	\$101,026 \$0	\$0 \$0	\$26,250 \$0	\$54,976 \$0	- Control of the Cont	\$0 \$0	\$84,226 \$0
CTUAL COST SUBTOTAL	HARAGE!					\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THER MEETINGS:	thru yr.					\$27,000	\$16,000	\$12,000	\$0	\$55,000						
THER MEETINGS.	till d yr.					\$27,000	\$10,000	\$12,000		355,000						
Council Chairs Meet	May	5	1	2	2											
ACTUAL COST																
CCC Budget Meet	Feb	3	1	2	1											
ACTUAL COST					-											
2/18/2016							<u> </u>	6								

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total	AP	922	SSC	Mta Dooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Mgmt Cost	Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Totai
SEAMAP ACTUAL COST	Aug	6			-											
ACTUAL COST																
SEAMAP Bottom Mapping	Fall	6														
ACTUAL COST					-											
ACCSP	Varies	10														
	2 mtgs.	4														
ACTUAL COST	Jan	5														
ACTUAL COST	Jan	,														
ACCSP Outreach	Spring	3														
ACTUAL COST																
Ops Committee	3 mtgs	9														
ACTUAL COST	- 111.8															
ACMEC Assessed Fall Mass	Nan	5														
ASMFC Annual Fall Mtg. ACTUAL COST	Nov	3														
Council Liaison	5 mtgs.	30					-									
ACTUAL COST	5 migs.	30								-						
												-	-	-	_	
SSC Comp for SEDAR Meetings	Misc	125														
SEDAR Meetings (Council Members)	6 mtgs															
ACTUAL COST																
ACTUAL COST																
ACTUAL COST														-		
ACTUAL COST																
SECOORA (2 Meetings)	May/Oct									-				-		
SECONA (2 Meetings)	wiay/Oct												-	-		
ACTUAL COST																
SECOORA Board	4 Meeting	8								-						
		0								-			-	1		
ACTUAL COST	May															
										-						
SARP 2/18/2016	3 Meeting	6						7		1		-	-	-		

2016 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		# Travel	Eligible Member	Eligible Member	#	Member	Member	Staff	Other	Total Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST		•	·									•				
National Fish Habitat Bd. (2 Meetings) ACTUAL COST	2 Meeting	12														
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mngmt Wkshp - St. Pete	Oct			,	2											
ACTUAL COST							-									
MREP SE Science Wkshp - St. Pete ACTUAL COST	Apr				2											
THER PROJECTED COST SUBTOTAL PROJ/ACTUAL COST SUBTOTAL	L.	le tru				\$27,000 \$0		\$12,000 \$0	\$0 \$0	\$55,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
THER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0
IISCELLANEOUS MEETINGS:	thru yr.	45	2	8		\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500			\$3,000	\$6,500
IISC PROJECTED/ACTUAL COST SUI	BTOTAL	grantes.				\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500	\$0	\$0	\$3,000	\$6,500
IISC PROJECTED/ACTUAL COST SUI						\$0	and the second second second	\$0	\$0	\$0	\$0	\$0	\$0	the same of the sa	\$0	\$0
HSC ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0
RAND TOTALS-PROJECTED		are income				\$203,522	\$140,846	\$128,587	\$416,421	\$889,376	\$222,615	\$28,750	\$58,992	\$63,600	\$42,464	\$416,421
RAND TOTALS-PROJECTED/ACTUA		BTOTAL			Name of the last	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
RAND TOTALS-ACTUAL COST SUBT	OTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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2/18/2016