2016 SEDAR ACTIVITY SCHEDULE

Meeting Type	Month	# Travel Days	SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 46 RW Miami FL	Feb	4	3	3	4	$4,212	$13,728	$17,940	$2,500	$11,228	$13,728
CFMC Data Limited											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$4,212**	**$13,728**	**$17,940**	**$2,500**	**$11,228**	**$13,728**
PROJECTED/ACTUALCOST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
SEDAR 41 RW Charleston SC	Mar	5	3	3	5	$100	$11,505	$11,605	$3,000	$8,505	$11,505
SA Red Snapper & Gray Triggerfish											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$100**	**$11,505**	**$11,605**	**$3,000**	**$8,505**	**$11,505**
PROJECTED /ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
SEDAR 47 RW St. Pete FL	May	5	4	3	6	$3,800	$13,400	$17,200	$2,000	$11,400	$13,400
SA & GM Goliath											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$3,800**	**$13,400**	**$17,200**	**$2,000**	**$11,400**	**$0**
PROJECTED /ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
SEDAR 49 DW Tampa, FL	May	5	5	2	15	$2,650	$24,600	$27,250	$3,000	$21,600	$24,600
Gulf Data Limited											
ACTUAL COST											
SEDAR 49 RW TBD	Nov	4	3	2	4	$2,180	$9,280	$11,460	$2,000	$7,280	$9,280
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$4,830**	**$33,880**	**$38,710**	**$5,000**	**$28,880**	**$33,880**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0

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Meeting Type	Month	# Travel Days	SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 48 RW St. Pete, FL	TBD	5	4	2	6	$3,000	$14,000	$17,000	$2,000	$12,000	$14,000
SA & GM Southeastern Black Grouper											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$3,000**	**$14,000**	**$17,000**	**$2,000**	**$12,000**	**$14,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
SEDAR 50 Stock ID											
Raleigh, NC	Jun	4	3	5	12	TBD	TBD	TBD	TBD	TBD	TBD
ACTUAL COST											
SEDAR 50 SA Blueline Tilefish Benchmark D	Oct	5	3	3	18	$250	$36,480	$36,730	$3,000	$33,480	$36,480
Charleston, SC											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$250**	**$36,480**	**$36,730**	**$3,000**	**$33,480**	**$36,480**
PROJECTED/ACTUALCOST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
Procedural Workshop TBD	Fall	5	12	6	15	$250	$53,220	$53,470	$3,000	$50,220	$53,220
Stock Boundary/Meristics Workshop											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$250**	**$53,220**	**$53,470**	**$3,000**	**$50,220**	**$53,220**
PROJECTED/ACTUALCOST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
Best Practices Workgroup	TBD	3	3	4	4	$250	$10,712	$10,962	$1,500	$9,212	$10,712
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$250**	**$10,712**	**$10,962**	**$1,500**	**$9,212**	**$10,712**
PROJECTED/ACTUALCOST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0

2016 SEDAR ACTIVITY SCHEDULE

Meeting Type	Month	# Travel Days	SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR Steering Committee	May	3	0	4	8	$250	$12,028	$12,278	$1,500	$10,528	$12,028
Charleston, SC											
ACTUAL COST											
SEDAR Steering Committee	TBD	3	0	4	8	$250	$12,028	$12,278	$1,500	$10,528	$12,028
Charleston, SC											
ACTUAL COST											
PROJECTED COST SUBTOTAL						**$500**	**$24,056**	**$24,556**	**$3,000**	**$21,056**	**$24,056**
PROJECTED/ACTUALCOST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACCSP Meetings	Varies	12	0	1	0						
ACTUAL COST											
National Workshops (eg NSAW)	TBD	5	0	3	0						
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0						
ACTUAL COST											
Training	Varies	4	0	3	0						
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
ACTUAL COST											
MREP	4, 10	10	0	1	0						
ACTUAL COST											
Attend GMFC SSC meeting	Vary	12	0	1	0						
ACTUAL COST											
Attend CFMC SSC Meeting	vary	6	0	1	0						

2016 SEDAR ACTIVITY SCHEDULE

Meeting Type	Month	# Travel Days	SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
ACTUAL COST											
Attend SAFMC SSC Meeting	vary	6	0	2	0						
ACTUAL COST											
Attend CFMC Meetings	vary	6	0	1	0						
Attend GMFMC Meetings	vary	6	0	2	0						
Attend SAFMC Meetings	vary	6	0	2	0						
ACTUAL COST											
MISC TOTALS-PROJECTED						$20,000	$10,000	$30,000	$5,000	$5,000	$10,000
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
MISC TOTALS-ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
GRAND TOTALS-PROJECTED						$37,192	$220,981	$258,173	$30,000	$190,981	$207,581
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0
GRAND TOTALS-ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0