

OPTIONS TO REDUCE COSTS DURING 2018:	Estimated
1. Draft Council Member Travel Policy	Savings
A. Advisory Panel Meetings – Committee Chair and Vice Chair approved to attend; if one will not attend, open to another Council member. Total of 2 Council members attending.	\$1,500-\$5,000 per mtg
B. SSC Meetings – SSC Liaison and Council representative on any SEDAR Assessments the SSC is reviewing are authorized to attend; if one will not attend, open to another Council member. Total of 2 Council members attending (usually).	\$1,200-3,000 per mtg
C. Council Chair & Vice Chair – authorized to attend any AP & SSC meetings given they have to represent the Council on CCC and other events/meetings.	
2. Size of Advisory Panels and SSC - hold off for now??	\$0
3. Loosen Advisory Panel policy on voting to allow voting via webinar & some APs via webinar	\$10,000
4. Webinar meeting prior to Council meeting for some Committees - save 1 day on Council meeting (we have contracts with hotels through 2019 for full 5-day meetings)	\$0
5. Miscellaneous (no change) & Other Meetings (10% reduction)	\$8,400
6. Scoping & Pubic Hearings \$25,000 for full round of public hearings; if do listening stations, \$16,000 FL & \$3,000 NC (less in SC & GA)	\$25,000
TOTAL SAVINGS	\$68,400