

2017 SEDAR ACTIVITY SCHEDULE

Meeting Type	Month	# Travel Days	SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
(Revised 5/23/17) cc											
SEDAR 50 Blueline Tilefish Data Wkshp	Jan	5	4	3	22	\$150	\$31,825	\$31,975	\$7,500	\$24,325	\$31,825
Charleston, SC	2 per each council - SAFMC, MAFMC										
ACTUAL COST	Jan	5	2	3	14	\$221	\$18,769	\$18,990	\$10,249	\$7,290	\$17,539
SEDAR 50 Blueline Tilefish Assess Wkshp	May	5	3	2	6	\$150	\$24,100	\$24,250	\$7,000	\$17,100	\$24,100
Atlantic Beach, NC	2 per each council - SAFMC, MAFMC										
ACTUAL COST											
SEDAR 50 Blueline Tilefish Rev Wkshp	Aug	4	3	3	4	\$1,228	\$11,096	\$12,324	\$2,500	\$8,596	\$11,096
Beaufort, NC	2 per each council - SAFMC, MAFMC										
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,528	\$67,021	\$68,549	\$17,000	\$50,021	\$67,021
PROJECTED /ACTUAL COST SUBTOTAL						\$1,528	\$67,021	\$68,549	\$17,000	\$50,021	\$67,021
ACTUAL COST SUBTOTAL						\$221	\$18,769	\$18,990	\$10,249	\$7,290	\$17,539
This is budgeted assuming SAFMC will need to be involved, participants will decrease slightly if SAFMC is not. Should know in December											
SEDAR 51 Gulf Gray Snapper DW	Apr	5	5	1	15	\$1,340	\$33,800	\$35,140	\$7,000	\$26,800	\$33,800
Tampa, FL	Gulf to provide admin										
ACTUAL COST	Apr	5	0	1	16	\$1,423	\$7,606	\$9,029		\$7,606	\$7,606
SEDAR 51 Gulf Gray Snapper AW	June	4	0	1	8	\$1,232	\$13,856	\$15,088	\$4,000	\$9,856	\$13,856
Miami, FL	Gulf to provide admin										
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$2,572	\$47,656	\$50,228	\$11,000	\$36,656	\$47,656
PROJECTED /ACTUAL COST SUBTOTAL						\$3,995	\$55,262	\$59,257	\$11,000	\$44,262	\$55,262
ACTUAL COST SUBTOTAL						\$1,423	\$7,606	\$9,029	\$0	\$7,606	\$7,606
SEDAR 52 Gulf Red Snapper Standard	Nov/Dec	4	4	1	6	\$1,336	\$15,860	\$17,196	\$2,500	\$13,360	\$15,860
Miami, FL	Gulf to provide admin										
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,336	\$15,860	\$17,196	\$2,500	\$13,360	\$15,860
PROJECTED/ACTUAL COST SUBTOTAL						\$1,336	\$15,860	\$17,196	\$2,500	\$13,360	\$15,860
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0

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SEDAR 55 Caribbean Spiny Lobster (STD)	Jun/Jul	4	3	2	7	\$3,396	\$19,480	\$22,876	\$5,000	\$14,480	\$19,480
San Juan, Puerto Rico											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$3,396	\$19,480	\$22,876	\$5,000	\$14,480	\$19,480
PROJECTED/ACTUAL COST SUBTOTAL						\$3,396	\$19,480	\$22,876	\$5,000	\$14,480	\$19,480
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 48 SE Black Grouper DW	Mar	5	4	2	12	\$3,110	\$31,880	\$34,990	\$7,000	\$24,880	\$31,880
St Pete, FL											
ACTUAL COST	Mar	4	2	2	7	\$2,860	\$4,003	\$6,863		\$4,003	\$4,003
SEDAR 48 SE Black Grouper AW	June	4	4	2	4	\$2,432	\$9,853	\$12,285	\$125	\$9,728	\$9,853
St Pete @ FWC Lab (no meet room cost)											
(Cancelled) ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 48 SE Black Grouper RW	Nov	5	4	2	4	\$2,790	\$13,160	\$15,950	\$2,000	\$11,160	\$13,160
St Pete, FL											
(Cancelled) ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$8,332	\$54,893	\$63,225	\$9,125	\$45,768	\$54,893
PROJECTED/ACTUALCOST SUBTOTAL						\$2,860	\$4,003	\$6,863	\$0	\$4,003	\$4,003
ACTUAL COST SUBTOTAL						\$2,860	\$4,003	\$6,863	\$0	\$4,003	\$4,003
NOT KNOWN AT THIS POINT IF THIS PROJECT WILL GET STARTED IN 2017.											
SSC entries include Gulf and South Atlantic SSC reps - 2 each, each workshop											
SEDAR 58 King Mackerel. SA+GOM. DW	Fall	5	6	2	18						
Atlanta, GA											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
Stock ID & Mertistics Workshop	Summer	5	6	4	18	\$4,680	\$44,080	\$48,760	\$7,000	\$37,080	\$44,080

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Atlanta, GA											
ACTUAL COST											
Stock ID/Meristics Review Workshop Charleston, SC	Winter	4	6	4	2	\$150	\$14,404	\$14,554	\$2,500	\$11,904	\$14,404
ACTUAL COST											
Caribbean Life History Workshop TBD	TBD	5	3	2	12	\$3,870	\$32,775	\$36,645	\$7,500	\$25,275	\$32,775
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$8,700	\$91,259	\$99,959	\$17,000	\$74,259	\$91,259
PROJECTED/ACTUALCOST SUBTOTAL						\$8,700	\$91,259	\$99,959	\$17,000	\$74,259	\$91,259
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee WEBINAR MEETING	May					\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											
SEDAR Steering Committee Charleston, SC	Sep	2	0	4	9	\$150	\$10,446	\$10,596	\$1,500	\$8,946	\$10,446
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$150	\$10,446	\$10,596	\$1,500	\$8,946	\$10,446
PROJECTED/ACTUALCOST SUBTOTAL						\$150	\$10,446	\$10,596	\$1,500	\$8,946	\$10,446
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS											
Data Best Practices Standing Panel Charleston, SC	Fall	4	3	4	7	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS MEETINGS						\$20,000	\$10,000	\$30,000	\$5,000	\$5,000	\$1,000

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Meeting Type	Month	#	SSC	#	Others	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
		Travel Days	Travel	Staff	# Parts.						
ASMFC/ACCSP Meetings	Varies	12	0	1	0						
ACTUAL COST	Jan	1	0	1		\$360	\$0	\$360			
	May	2		1		\$835		\$835			
National Workshops (eg NSAW, SSC)	TBD	5	0	3	0						
ACTUAL COST											
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0						
ACTUAL COST											
Training	Varies	4	0	3	0						
ACTUAL COST											
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
ACTUAL COST											
MREP	4, 10	10	0	1	0						
ACTUAL COST											
Attend GMFC SSC meeting	Vary	12	0	1	0						
ACTUAL COST											
Attend CFMC SSC Meeting	vary	6	0	1	0						
ACTUAL COST											
Attend SAFMC SSC Meeting	vary	6	0	2	0						
ACTUAL COST	Apr			2		\$104		\$104			
Attend CFMC Meetings	vary	4	0	1	0						
ACTUAL COST											
Attend GMFMC Meetings	vary	4	0	1	0						
ACTUAL COST											
Attend SAFMC Council Meetings	vary	6	0	1	0						
ACTUAL COST	Mar	6		1		\$1,437		\$1,437			

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Snapper Grouper- AP Meeting											
ACTUAL COST	Apr	3		2		\$69		\$69			
MISC PROJECTED COST SUBTOTAL						\$20,000	\$10,000	\$30,000	\$5,000	\$5,000	\$10,000
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$360	\$0	\$360	\$0	\$0	\$0
GRAND TOTAL PROJECTED COST SUBTOTAL						\$46,014	\$316,615	\$362,629	\$68,125	\$248,490	\$316,615
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$46,014	\$316,615	\$362,629	\$68,125	\$248,490	\$316,615
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$6,200	\$46,238	\$52,438	\$12,749	\$32,259	\$45,008
MISC TOTALS-PROJECTED											
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL											
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.											
GRAND TOTALS-PROJECTED											
Meeting Rooms =		Other									
\$68,125		\$248,490									
\$68,125		\$316,615									
\$12,749		\$45,008									
		\$362,629									
		\$316,615									
		\$52,438									
		\$45,008									