COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible									Г	Total
		Travel/Co		Engine										10141
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month		Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
			_			_				_				
COUNCIL:														
March 6-10, 2023	Mar	6	8	13	13	\$26,184	\$23,527	\$27,235	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$92,046
Jekyll Island, Georgia						.	* 0	* •	* 0		* 0	* 0	* 0	.
ACTUAL COST		ļ!				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	T		0	10	12	¢ 2 < 194	¢01.000	¢21.220	\$800	¢1.200	¢1.000	¢20.000	¢1 100	¢02.742
June 12-16, 2023 St. Augustine, Florida	Jun.	6	8	13	13	\$26,184	\$21,229	\$21,229	\$800	\$1,200	\$1,000	\$20,000	\$1,100	\$92,742
ACTUAL COST		ļ				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST						ψŪ	ψŪ	ψŪ	ψŪ	Φ 0	40	ψŪ	\$ 0	30
September 11-15, 2023	Sep	6	8	13	13	\$26,184	\$15,000	\$1,560	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$57,844
Charleston, South Carolina	~-r		-			+==,===	+,	+ = ,= = = =	+	+-,	+ - , • • •	+,	+-,	<i>+••</i> ,•••
ACTUAL COST														
December 4-8, 2023	Dec.	6	8	13	13	\$26,184	\$18,655	\$18,655	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$78,594
Beaufort, NC														
ACTUAL COST		ļ!												
Wahinan Orde Maating	TBD	1	8	0	0	\$4.364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4.264
Webinar Only Meeting ACTUAL COST	IBD	1	8	0	0	\$4,304	\$U	\$0	2 0	20	\$0	<u>\$0</u>	20	\$4,364
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$109,098	\$78,411	\$68,679	\$3,200	\$4,800	\$4,000	\$53,000	\$4,400	\$325,588
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0		\$3,791
ACTUAL COST		ļ!												\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
ACTUAL COST	001		1	1	U	φ2,102	\$1,007	ψŪ	\$0	ψŪ	\$ 0	4 0	ψU	\$0
														40
ICCAT International Mtg	Nov	12	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26														
ACTUAL COST														\$0
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
ACTUAL COST		ļ'												\$0

												1		
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
		4	1	1		\$2,182	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
ACTUAL COST	Aug													\$0
PROJECTED COST SUBTOTAL						\$8,728	\$6,436	\$0	\$0	\$0	\$0	\$0	\$0	\$15,164
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:														
Dolphin/Wahoo Advisory Panel	Spring	3	1	2	3	\$1,636	\$2,606	\$180	\$13,030	\$0	\$0	\$2,200	\$0	\$19,652
Charleston	oping		-	15	AP	\$1,000	¢ 2 ,000	<i>\</i>	\$10,000	40		¢2,200	ψŪ	¢1),002
ACTUAL COST		0		10				\$0	\$0			\$0		\$0
		0						40	ΨΟ			ψŬ		φ0
PROJECTED COST SUBTOTAL						\$1,636	\$2,606	\$180	\$13,030	\$0	\$0	\$2,200	\$0	\$19,652
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						+*	÷.	+-	+ -	÷.	+ -	+ -	+-	+ -
SHRIMP:														
DW & Shrimp Advisory Panel	Fall	2	1	2	3	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar				18	AP									
ACTUAL COST								\$0	\$0					\$0
PROJECTED COST SUBTOTAL						\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
GOLDEN CRAB:														
Golden Crab Advisory Panel	Feb	1	1	0	0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
Webinar				9	AP									
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CORAL:														
Coral Advisory Panel	July	3	1	2	2	\$1,636	\$2,606	\$120	\$13,030	\$0	\$0	\$2,200	\$0	\$19,592

		11	T11 11	T11 11	<u>т</u> т									
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co						~ ~	. –	~~~~	~~~			
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Charleston				17	AP									
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$1,636	\$2,606	\$120	\$13,030	\$0	\$0	\$2,200	\$0	\$19,592
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPER:														
Snapper Grouper Advisory Panel	April	3	2	4	3	\$3,273	\$5,212	\$180	\$15,636	\$0	\$0	\$2,700	\$0	\$27,001
Charleston	дріп	5	2	23	AP	\$3,275	ΦJ,212	\$100	\$15,050	4 0	40	\$2,700	ΨŪ	\$27,001
				23	Ar	¢0	\$0	\$0	¢0	¢0	\$0	¢0	¢0	\$0
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-													
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$3,273	\$5,212	\$180	\$15,636	\$0	\$0	\$2,700	\$0	\$27,001
Charleston				23	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$6,546	\$10,424	\$360	\$31,272	\$0	\$0	\$5,400	\$0	\$54,002
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CitSci Ops														
CitSci Ops	Fall	3	0	0	3	\$0	\$0	\$180	\$0	\$0	\$0	\$1,500	\$6,515	\$8,195
Charleston	1 all	5	0	5	5	ψŪ	ψŪ	\$100	ψυ	ψU	40	\$1,500	\$0,515	\$0,175
				5										
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$0	\$0	\$180	\$0	\$0	\$0	\$1,500	\$6,515	\$8,195
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA														
Mackerel Advisory Panel	Fall	2	1	3	5	\$1,091	\$2,991	\$200	\$11,964	\$0	\$0	\$1,800	\$0	\$18,046
Charleston				17	AP									
ACTUAL COST														
Mackerel Advisory Panel	Apr	1	2	0	2	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar	лрі	1	2	17	AP	ψ1,071	φU	υę	φU	φU	φŪ	ψŪ	φU	φ1,071
				1/	Ar	02								¢0
ACTUAL COST						\$0								\$0
PROJECTED COST SUBTOTAL						\$2,182	\$2,991	\$200	\$11,964	\$0	\$0	\$1,800	\$0	\$19,137

Rev 10/12/2022 KRK) Tavel/o To To To To To Member Staff Comp Travel Staff Travel Staff Comp Travel Staff Comp Travel Comp Comp Travel Comp Comp <th< th=""><th>COUNCIL ACTIVITY SCHEDULE</th><th></th><th>#</th><th>Eligible</th><th>Eligible</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th></th<>	COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
Meeting Type Month Days Comp Travel Travel Travel Comp Travel Sol															
ACTUAL COST SUBTOTAL C S0 S0 <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Mtg Rooms</th> <th>Other</th> <th></th>			-										Mtg Rooms	Other	
SPINY LOBSTER: Image: Construct on the second		Month	Days	Comp	Travel	Staff									
pipul Labier Advisory Panel May 1 0 0 0 5545 550 50 <t< th=""><th>ACTUAL COST SUBTOTAL</th><th></th><th></th><th></th><th></th><th></th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th></t<>	ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
pipul Labier Advisory Panel May 1 0 0 0 5545 550 50 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
pipul Labier Advisory Panel May 1 0 0 0 5545 550 50 <t< td=""><td>SPINY LOBSTER:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	SPINY LOBSTER:														
Webhar ACTUAL COST Image: margin label state															
ACTUAL COST Image: Solar Distribution of the solar Distrated Distribution of the solar Distribution of the s	Spiny Lobster Advisory Panel	May	1	1	0	0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
ROJECTED COST SUBTOTAL Image: state of the					11	AP									
ACTUAL COST SUBTOTAL Image: marking the state of the	ACTUAL COST						\$0	\$0	\$0	\$0			\$0	\$0	\$0
ACTUAL COST SUBTOTAL Image: marking the state of the							A = 4 =		\$ 0	A A	\$ 0
HABITAT & ENVIRONMENTAL PROTECTION: Image: margin of the second sec															
Habita Advisory Panel Apr 1 0 0 0 50	ACTUAL COST SUBTOTAL						\$U	\$ U	20	\$ U	\$ U	\$ U	\$U	\$ U	\$U
Habita Advisory Panel Apr 1 0 0 0 50	HABITAT & ENVIRONMENTAL PROTEC	TION:													
Webinar ACTUAL COST Image: Constraint of the second secon															
ACTUAL COST Image: Constraint of the second sec	Habitat Advisory Panel	Apr	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel Nov 3 0 1 2 S0 \$1,303 \$120 \$15,636 \$0 \$0 \$0 \$19,759 Charleston 20 AP 20 AP 20 AP 20 S15,636 \$0 \$0 \$2,700 \$0 \$19,759 Charleston 20 AP 20 AP 20 AP 20 AP 20 AP 20 S15,636 \$0 \$0 \$2,700 \$0 \$19,759 Charleston 20 AP 20 AP 20 AP 20 Charleston 20 AP 20 S0 \$0					20	AP									
Charleston Image: Market M	ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston Image: Margin and Ma															
ACTUAL COST Image: Construct of the second sec		Nov	3	0	1		\$0	\$1,303	\$120	\$15,636	\$0	\$0	\$2,700	\$0	\$19,759
PROJECTED COST SUBTOTAL Image: construct of the state of					20	AP									\$0
ACTUAL COST SUBTOTALIII	ACTUAL COST														\$0
ACTUAL COST SUBTOTALIII	PROJECTED COST SUBTOTAL						\$0	\$1,303	\$120	\$15.636	\$0	\$0	\$2,700	\$0	\$19,759
Image: construct of construc								, <u>)</u>		· · · · · ·					
Image: construct of construc															
Charleston Feb 2 1 4 3 \$1,091 \$3,988 \$120 \$0 \$0 \$00	EXECUTIVE														
Charleston Feb 2 1 4 3 \$1,091 \$3,988 \$120 \$0 \$0 \$00															
ACTUAL COST Image: Construction of the state of the stat		E I		1	4	2	¢1.001	¢2.000	¢100	¢0	# 0	¢0	¢ 100	¢0	¢5,500
Image: series of the series		Feb	2	1	4	3	\$1,091	\$3,988	\$120	\$0	\$0	\$0	\$400	\$0	\$5,599
Webinar Image: Constraint of the system	ACTUAL COST														
Webinar Image: Constraint of the system	Committee	Nov	1	1	0		\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
PROJECTED COST SUBTOTAL Image: constraint of the state of the s	Webinar														
ACTUAL COST SUBTOTAL \$0 <td>ACTUAL COST</td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	ACTUAL COST			0	0		\$0	\$0	\$0						\$0
ACTUAL COST SUBTOTAL \$0 <td></td>															
								• /							
JOINT SCOPING & PUBLIC HEARINGS	ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IOINT SCOPING & PUBLIC HEADINGS														

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co	Lingibie	Lingible										1000
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel	0		Cost
In Person/Webinar	TBD	4	4	4	2	\$8,728	\$11,044	\$3,050	\$0	\$0	\$0	\$1,200	\$0	\$24,022
ACTUAL COST														\$0
In Person/Webinar	TBD	4	4	4	2	\$8,728	\$11,044	\$3,050	\$0	\$0	\$0	\$1,200	\$0	\$24,022
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$17,456	\$22,088	\$6,100	\$0	\$0	\$0	\$2,400	\$0	\$48,044
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTREACH & COMMUNICTION:														
O&C Advisory Panel	May	1	2	0	0	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar				12	AP									
ACTUAL COST							\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:														
	м	2	1	2	2	¢1.c2c	¢2.000	¢120	¢2.000	¢0	¢0	¢ 0 700	¢0	¢10.071
LE Advisory Panel	Mar	3	1	2 8	2 AP	\$1,636	\$2,606	\$120	\$3,909	\$0	\$0	\$2,700	\$0	\$10,971
Charleston ACTUAL COST				8	AP	\$0	\$0	\$0	\$0			\$0		\$0
ACTUAL COST						\$U	\$U	\$ 0	\$0			\$U		\$ 0
PROJECTED COST SUBTOTAL						\$1,636	\$2,606	\$120	\$3.909	\$0	\$0	\$2,700	\$0	\$10,971
ACTUAL COST SUBTOTAL						\$1,050	\$2,000	\$120	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$10,771
						ψυ	ψυ	ψυ	ψŪ	ψυ	ψυ	ψυ	φυ	ψυ
SYSTEM MANAGEMENT PLAN:														
System Mgmt Plan Workgroup	TBD	1	2	0	2	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
Webinar		-	14	Other Partici	_	+-,-/1	<i>40</i>	φu	<i>*•</i>	+0	4 0	φu	+ 0	+-,-/*
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL					أحجيها	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMM	TTEE:													
Full Committee	April	4	3	6	8	\$6,546	\$9,654	\$640	\$0	\$15,048	\$19,308	\$2,700	\$0	\$53,896
Charleston			12	17										

			1		· · ·									
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel	_		Cost
ACTUAL COST		č	-			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Full Committee	Oct	4	3	6	8	\$6,546	\$9,654	\$640	\$0	\$15,048	\$19,308	\$2,700	\$0	\$53,896
Charleston	000		12	17	Ŭ	\$0,510	φ,,051	\$010	φ0	\$15,616	\$19,500	\$2,700	φ 0	455,670
ACTUAL COST			12	17										
ACTUAL COST														
Socio-Economic Sub-Cmte	April	3	0	2	4	\$0	\$2,606	\$0	\$0	\$6,584	\$6,515	\$0	\$0	\$15,705
	Артп	3	7		4	\$0	\$2,000	\$U	\$0	\$0,384	\$0,313	\$0	\$ 0	\$13,703
Charleston			/	Members		* 0	#0	#0	0	\$ 0	#0	* 0	* 0	
ACTUAL COST						\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
SSC Webinar - Placeholder		3	2	0		\$3,273	\$0	\$0	0	\$11,286	\$0	\$0	\$0	\$14,559
			12	0										
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$16,365	\$21,914	\$1,280	\$0	\$47,966	\$45,131	\$5,400	\$0	\$138,055
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500		\$0		\$0			\$20,000
			-			¢1 2, 000	¢7,000		\$ 0		40			¢20,000
											\$0			
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500		\$0		ΨΟ			\$20,000
Coulien Elaison - Mild (o meetings)		5	1	1		\$12,500	\$7,500		4 0					\$20,000
ICA OT		~	1	1	7	#0.707	¢1.407	¢10.605	¢0	¢0	¢0			¢14757
ICAST		5	1	1	7	\$2,727	\$1,425	\$10,605	\$0	\$0	\$0			\$14,757
CCC - Spring, Key West	May	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
CCC - Fall, DC	Oct	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
ACTUAL COST														
UN COFI		6		1			\$0		\$0		\$0			\$0
ACTUAL COST														
CMOD - Training		5	4	4	0	\$10,910	\$5,000		\$0		\$0		\$6,500	\$22,410
ACTUAL COST		5	7	7	0	ψ10,710	ψ5,000		Ф О		φŪ		ψ0,500	ψ22,410
ACTUAL COST														
Courseil World Courses		2	2	5		¢2 072	¢5.000	¢200	ф <u>о</u>		\$0	¢1.500		¢0.072
Council Work Groups		3	2	5	2	\$3,273	\$5,000	\$200	\$0		\$0	\$1,500		\$9,973
ACTUAL COST														\$0

					1 1									
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Climate scenario planning, joint effort with														
MAFMC and NEFMC		5	8	12	4	\$21,820	\$22,980	\$2,100	\$0		\$0			\$46,900
EWE Committee					3			\$0	\$0	\$1,250	\$0			\$1,250
ACTUAL COST														
MREP Workshops		10	1	1	3	\$5,455	\$7,500	\$5,000	\$0		\$0			\$17,955
Habitat Blueprint Webinar		1	8			\$4,364			\$0		\$0			\$4,364
ACTUAL COST														
Allocations Webinar		1	8			\$4,364			\$0		\$0			\$4,364
Climate Scenario Planning Webinar		1	8			\$4,364			\$0		\$0			\$4,364
ACTUAL COST														
Seminar WebinarSeries		8	2			\$8,728			\$0		\$0			\$8,728
ACTUAL COST														
		-			10			#5 000						
Staff professional/scientific meetings		5			10			\$5,000						
						¢2 500	¢2.500	ΦΓ 000						
SEDAR Meetings - Council member and staff						\$3,500	\$2,500	\$5,000						
Demitting and reporting AD		2	1	1	2	¢1.(2)	¢1 202	¢120	\$5.212	\$0	¢0	¢2 100	\$0	¢10.271
Permitting and reporting AP		3	1	1	2	\$1,636	\$1,303	\$120	\$5,212	\$0	\$0	\$2,100	\$0	\$10,371
Charleston				AP#	6									
Golden Tilefish Endorsement Holders		2	2	0	2	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,182
Webinar		2	2	Total Parts.	23	\$2,182	\$ 0	\$ 0	\$0	Ф О	\$0	\$ 0	\$U	\$2,182
vvebnar				Total Parts.	25									
OTHER MEETINGS:	thru yr.					\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$18,000
OTHER MEETINGS;	unu yr.					Ф О	ψŪ	<i>ф</i> 0,000	\$0	φU	φU	\$10,000	φU	φ10,000
OTHER PROJECTED COST SUBTOTAL						\$98,323	\$66,708	\$39,025	\$5,212	\$1,250	\$0	\$13,600	\$6,500	\$214,618
OTHER ACTUAL COST SUBTOTAL						\$0,525	\$00,708 \$0	\$0 \$0	\$0	\$1,250	<u>\$0</u>	\$13,000	\$0,500	\$214,010
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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev 10/12/2022 KRK)		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
GRAND TOTAL PROJECTED COST						\$269,607	\$222,081	\$116,484	\$97,253	\$54,016	\$49,131	\$93,300	\$17,415	\$903,286
GRAND TOTAL PROJECTED/ACTUAL	COST					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Other Costs category include any activity	v costs w	hich are anti	cipated for a	listed activity	/ that do	not fall into st	andard classif	fications						