COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						[			T	Total
COUNCIL ACTIVITI SCHEDULE		# Travel/Co	Engible	Lugible	+									10181
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	-	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
						Î				- Î				
COUNCIL:														
March 4-8, 2024	Mar	6	8	13	13	\$27,510	\$24,607	\$28,639	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$95,856
Jekyll Island, Georgia														
ACTUAL COST	Mar													
June 10-14, 2024	Jun.	6	8	13	13	\$27,510	\$21,307	\$21,307	\$800	\$1,200	\$1,000	\$20,000	\$1,100	\$94,224
Daytona, Florida														
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
September 16-20, 2024	Sep	6	8	13	13	\$27,510	\$15,000	\$1,560	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$59,170
Charleston, South Carolina	Sep	0	0	15	15	\$27,510	\$15,000	\$1,500	\$000	\$1,200	\$1,000	\$11,000	\$1,100	\$39,170
ACTUAL COST														
December 2-6, 2024	Dec.	6	8	13	13	\$27,510	\$18,967	\$18,967	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$80,544
Wrightsville Beach, NC							. ,	. ,			. ,			
ACTUAL COST														
Webinar Only Meeting	TBD	1	8	0	0	\$4,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,585
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$114,626	\$79,881	<b>\$70,473</b>	\$3,200	\$4,800	\$4,000	\$53,000	\$4,400	\$334,380
ACTUAL COST SUBTOTAL						\$114 <u>,020</u> \$0	\$7 <b>9</b> ,081 \$0	\$70,473	\$5,200	\$ <del>4</del> ,800 \$0	<u>\$4,000</u> \$0	\$0	\$9,400	<del>\$554,580</del> \$0
						<b>\$</b> 0	φ	φ <b>υ</b>	φ.	ψŪ	ψv	<b>\$</b> \$		φ0
HIGHLY MIGRATORY SPECIES:														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0		\$3,990
ACTUAL COST														\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST					$\left  \right $									\$0
ICCAT International Mtg	Nov	12	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26	1101	12	1	1	0	<b>\$</b> 0	φU	φU	φU	\$U	<b>\$</b> 0	\$0	φU	\$0
ACTUAL COST					+									\$0
			l		+									φυ

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
871	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST														\$0
		4	1	1		\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST	Aug													\$0
PROJECTED COST SUBTOTAL						\$9,170	\$6,788	<b>\$0</b>	\$0	<b>\$0</b>	\$0	\$0	\$0	\$15,958
ACTUAL COST SUBTOTAL						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>
DOLPHIN/WAHOO:														
DOLF HIN/ WAHOO:														
Dolphin/Wahoo Advisory Panel	Spring	3	1	2	3	\$1,719	\$2,738	\$180	\$13,690	\$0	\$0	\$2,200	\$0	\$20,527
Charleston	Spring	5	1	15	AP	\$1,719	\$2,758	\$100	\$15,090	φU	<b>\$</b> U	\$2,200	30	\$20,527
ACTUAL COST		0		15	л			\$0	\$0			\$0		\$0
		0						ψŪ	<b>\$</b> 0			\$0		<b>\$</b> 0
PROJECTED COST SUBTOTAL						\$1,719	\$2,738	\$180	\$13,690	<b>\$0</b>	<b>\$0</b>	\$2,200	<b>\$0</b>	\$20,527
ACTUAL COST SUBTOTAL						<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SHRIMP:														
~~~~~~														
Shrimp Advisory Panel	TBD	2	1	2	3	\$1,146	\$2,082	\$120	\$10,410	\$0	\$0	\$2,200	\$0	\$15,958
Charleston, South Carolina				18	AP		. ,		. ,					
ACTUAL COST								\$0	\$0					\$0
PROJECTED COST SUBTOTAL						\$1,146	\$2,082	<b>\$120</b>	\$10,410	<b>\$0</b>	<b>\$0</b>	\$2,200	<b>\$0</b>	\$15,958
ACTUAL COST SUBTOTAL						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>
GOLDEN CRAB:														
Golden Crab Advisory Panel	Feb	1	1	0	0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Webinar		-	-	9	AP	<i><i><i></i></i></i>	<i>\$</i> 0	40	÷0	<i>\$</i> 0	<i>\$</i> 0	<u> </u>	~~~	
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL ACTUAL COST SUBTOTAL						\$573 \$0	\$0 \$0	\$0 \$0	<b>\$0</b> <b>\$0</b>	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$573 \$0
ACTUAL COST SUBTOTAL						<b>3</b> U	<b></b>		20	۵U	<b>\$</b> 0	<b>3</b> 0	<b>.</b>	<u> </u>
CORAL:														

COUNCIL A CTIVITY SCHEDULE		щ	Flashla	Flicthle					-					Tatal
COUNCIL ACTIVITY SCHEDULE		# Travel/Co	Eligible	Eligible										Total
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	# Staff	Comp	Travel	Travel	Travel	Comp	Travel	Witg Kooms	Other	Cost
	WIOIIII	Days	Comp	Tlavel	Stall	Comp	Haver	ITavci	ITavei	Comp	Haver			CUSI
Coral Advisory Panel	TBD	3	1	2	2	\$1,719	\$2,738	\$120	\$13,690	\$0	\$0	\$2,200	\$0	\$20,467
Charleston				17	AP		* ):	* *						4 - )
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$1,719	\$2,738	\$120	\$13,690	<b>\$0</b>	<b>\$0</b>	\$2,200	<b>\$0</b>	\$20,467
ACTUAL COST SUBTOTAL						\$0	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	\$0
SNAPPER GROUPER:														
SNAFFER GROUFER.														
Snapper Grouper Advisory Panel	April	3	2	4	3	\$3,439	\$5,476	\$180	\$16,428	\$0	\$0	\$2,700	\$0	\$28,223
Charleston			_	23	AP	<i>40,109</i>	<i>40,170</i>	<b></b>	¢10,120	<b>\$</b>	<b>\$</b> 0	\$2,700	ψŪ	<i>\</i>
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$3,439	\$5,476	\$180	\$16,428	\$0	\$0	\$2,700	\$0	\$28,223
Charleston				23	AP									
ACTUAL COST														\$0
	TDD		2			¢2,202	<b>\$4164</b>	¢120	¢10.400		¢	<b>*</b> 1.000	<b></b>	<b>2</b> 0.040
Wreckfish Advisory Panel	TBD	2	2	4 12	3 AP	\$2,293	\$4,164	\$120	\$12,492	\$ -	\$ -	\$ 1,800	\$ -	\$ 20,869
Charleston ACTUAL COST				12	AP									
PROJECTED COST SUBTOTAL						\$9,170	\$15,116	\$480	\$45,348	\$0	<b>\$0</b>	\$7,200	<b>\$0</b>	\$77,314
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$10,010	\$0 \$0	\$0	\$0	\$0 \$0	\$0
CitSci Ops														
CitSci Ops	Fall	3	0	0	3	\$0	\$0	\$180	\$0	\$0	\$0	\$1,500	\$6,845	\$8,525
Charleston				5										
ACTUAL COST														
PROJECTED COST SUBTOTAL						0.9	0.9	\$180	\$0	\$0	<b>\$0</b>	\$1,500	\$6,845	\$8,525
ACTUAL COST SUBTOTAL						\$0 \$0	\$0 \$0	\$180 \$0	<u>50</u> \$0	\$0 \$0	50 \$0	\$1,500 \$0	\$0,845 \$0	<u>\$8,525</u> \$0
						30	<b>40</b>	φU	30	φU	φv		<b>J</b> U	ΦU
MACKEREL - COBIA														
Mackerel Advisory Panel	Fall	2	1	3	5	\$1,146	\$3,123	\$200	\$12,492	\$0	\$0	\$1,800	\$0	\$18,761
Charleston				17	AP									

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
COUNCIL ACTIVITI SCHEDULE		# Travel/Co	Lingibile	Lingibile										10141
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month		Comp	Travel	" Staff	Comp	Travel	Travel	Travel	Comp	Travel	The results	ouno	Cost
ACTUAL COST	1.Tonth	Days	Comp	114,01	Stall	comp	114,01	114,01	Thurth	comp	114/01			Cost
Mackerel Advisory Panel	Apr	1	2	0	2	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
Webinar		-		17	AP	<i><i><i>ϕ</i>1,110</i></i>	¢ 0	φü	<i><i></i></i>	40	<b>\$</b>	φü	¢ ¢	\$1,110
ACTUAL COST						\$0								\$0
Mackerel Port Meetings		10	2	2	3	\$11,463	\$7,330	\$10,995	0	0	0	\$1,000	0	\$30,788
							. ,							. ,
PROJECTED COST SUBTOTAL						\$13,755	\$10,453	\$11,195	\$12,492	\$0	\$0	\$2,800	\$0	\$50,695
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	\$0
SPINY LOBSTER:														
Spiny Lobster Advisory Panel	May	1	1	0	0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Webinar				11	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$573	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$573
ACTUAL COST SUBTOTAL						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$0
HABITAT & ENVIRONMENTAL PROTEC	TION:													
Habitat Advisory Panel	Apr	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				26	AP									
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$1,369	\$120	\$16,428	\$0	\$0	\$2,700	\$0	\$20,617
Charleston				26	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						<b>\$0</b>	\$1,369	\$120	\$16,428	<b>\$0</b>	\$0	\$2,700	<b>\$0</b>	\$20,617
ACTUAL COST SUBTOTAL						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	\$0
EXECUTIVE														

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible			_							Total
		# Travel/Co		Engiote										10141
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Committee			-											
Charleston	Feb	2	1	4	3	\$1,146	\$4,164	\$120	\$0	\$0	\$0	\$400	\$0	\$5,830
ACTUAL COST														
Committee	Nov	1	1	0		\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Webinar														
ACTUAL COST			0	0		\$0	\$0	\$0						\$0
PROJECTED COST SUBTOTAL						\$1,719	\$4,164	\$120	\$0	\$0	<b>\$0</b>	\$400	\$0	\$6,403
ACTUAL COST SUBTOTAL						\$1,719	\$4,104	\$120 \$0	<u>\$0</u>	\$0 \$0	<u>\$0</u>	\$400	\$0 \$0	\$0,403
ACTUAL COST SUBTOTAL						<b>JU</b>		<b>J</b> U	JU.	φU	<b>J</b> U	<b></b>	<b></b>	30
SCOPING & PUBLIC HEARINGS														
In Person/Webinar	TBD	4	4	4	2	\$9,170	\$11,764	\$3,194	\$0	\$0	\$0	\$1,200	\$0	\$25,328
ACTUAL COST								+-)	• •					\$0
In Person/Webinar	TBD	4	4	4	2	\$9,170	\$11,764	\$3,194	\$0	\$0	\$0	\$1,200	\$0	\$25,328
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$18,340	\$23,528	\$6,388	<b>\$0</b>	<b>\$0</b>	\$0		<b>\$0</b>	\$50,656
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	<b>\$0</b>
OUTREACH & COMMUNICTION:														
CONVICTION.														
O&C Advisory Panel	May	1	2	0	0	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
Webinar	widy	1	2	12	AP	\$1,110	φ0	φυ	<b>\$</b> 0	ψ0	ψυ	φυ	ψ0	\$1,110
ACTUAL COST							\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$1,146	\$0	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$1,146
ACTUAL COST SUBTOTAL						<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>
LAW ENFORCEMENT:														
LE Advisory Panel	Mar	3	1	2	2	\$1,719	\$2,738	\$120	\$4,107	\$0	\$0	\$2,700	\$0	\$11,384
Charleston	1,141	5	1	8	AP	ψ1,/1 <i>)</i>	<i>42,130</i>	ψ120	ψ1,107	ψŪ	40	φ2,700	ψυ	Ψ11,20T
ACTUAL COST						\$0	\$0	\$0	\$0			\$0		\$0
						φü	¢ 0					φu		<i><i>vo</i></i>

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		" Travel/Co	Eligible	Engible										Total
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
PROJECTED COST SUBTOTAL		L.				\$1,719	\$2,738	\$120	\$4,107	\$0	<b>\$0</b>	\$2,700	<b>\$0</b>	\$11,384
ACTUAL COST SUBTOTAL						\$0	\$0	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0
SYSTEM MANAGEMENT PLAN:														
System Mgmt Plan Workgroup	TBD	1	2	0	2	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
Webinar			14	Other Particip	oants									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,146	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	<b>\$0</b>	\$1,146
ACTUAL COST SUBTOTAL						\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
CONTRACTOR AND STATISTICAL COMMU	DDDD.													
SCIENTIFIC AND STATISTICAL COMMI	IIEE:													
Full Committee	April	4	3	6	8	\$6,878	\$10,182	\$640	\$0	\$15,811	\$20,364	\$2,700	\$0	\$56,575
Charleston	April	4	12	17	0	\$0,878	\$10,182	\$040	\$0	\$13,811	\$20,304	\$2,700	\$0	\$30,373
ACTUAL COST			12	17		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
						<b>\$</b> 0	φU	<b>\$</b> 0		\$0	<b>40</b>	<b>\$</b> 0	<b>40</b>	<b>\$</b> 0
Full Committee	Oct	4	3	6	8	\$6,878	\$10,182	\$640	\$0	\$15,811	\$20,364	\$2,700	\$0	\$56,575
Charleston			12	17	Ŭ	\$0,070	¢10,102	<i>\\</i> 0.0	<b>\$ \$</b>	\$10,011	\$20,201	\$2,700	<i>\</i>	<i>\$6,6,6,7,6</i>
ACTUAL COST														
Socio-Economic Sub-Cmte	April	3	0	2	4	\$0	\$2,738	\$0	\$0	\$6,917	\$6,845	\$0	\$0	\$16,500
Charleston			7	Members										
ACTUAL COST						\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
SSC Webinar - Placeholder		3	2	0		\$3,439	\$0	\$0	0	\$11,858	\$0	\$0	\$0	\$15,297
			12	0										
ACTUAL COST	Jan									\$0				\$0
PROJECTED COST SUBTOTAL						\$17,194	\$23,102	\$1,280	<b>\$0</b>	\$50,399	\$47,573	\$5,400	<b>\$0</b>	\$144,947
ACTUAL COST SUBTOTAL						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	\$0
Compatibilities Coll(5		-	1	1		¢12.500	07.500		\$0		\$0			¢20.000
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500		\$0		20			\$20,000
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500		\$0					\$20,000
Counten Liaison - Milu (o meenings)		5	1	1		\$12,500	\$7,500		20					\$20,000

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev X/X/XX - )		Travel/Co mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	# Staff	Comp	Travel	Travel	Travel	Comp	Travel	Witg Kooms	Other	Cost
		20030	comp	114/01		comp				comp				
OUTREACH														
ICAST		5	1	1	7	\$2,866	\$1,430	\$10,465	\$0	\$0	\$0			\$14,761
FL Keys		5	0	0	4	\$0	\$0	\$5,980	\$0	\$0	\$0			\$5,980
Stakeholder Meetings	Fall	10	2	3	10	\$11,463	\$7,425	\$25,400	\$0	\$0	\$0			\$44,288
CCC - Spring, Puerto Rico CFMC	May	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
CCC - Fall, DC ACTUAL COST	Oct	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
CCC - SCS (SSC) YES 2024 1 staff 1 SSC	July	6	0	0	1	\$0	\$0	\$1,704	\$0	\$1,976	\$1,704			\$5,384
				1	SSC									
UN COFI - Rome		6		1		\$0	\$3,820	\$0	\$0	\$0	\$0			\$3,820
ACTUAL COST														
CCC Communication Workgroup		5	0	0	1	\$0	\$0	\$1,495	\$0	\$0	\$0			\$1,495
CCC - CMOD - Training NEXT 2025		5	4	4	0	\$0	\$0		\$0		\$0		\$0	\$0
ACTUAL COST														
Council Work Groups		3	2	5	2	\$3,439	\$5,000	\$200	\$0		\$0	\$1,500		\$10,139
ACTUAL COST														\$0
ECCSP - Coordination Group (2 meet in NE)		6	1	1	1	\$3,439	\$1,639	\$1,704	\$0	\$0	\$0	\$0	\$0	\$6,782
ECCSP - Innovation Group (1 inpersonNE)		6	0	0	1	\$0	\$0	\$1,704	\$0	\$0	\$0			\$1,704
Climate scenario planning, joint effort with MAFMC and NEFMC		5	8	12	4	\$22,925	\$24,300	\$2,100	\$0		\$0			\$49,325
EWE Committee					3			\$0	\$0	\$1,250	\$0			\$1,250
ACTUAL COST														·

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev X/X/XX - )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
MREP Workshops		10	1	1	4	\$5,731	\$7,500	\$6,500	\$0		\$0			\$19,73
ACTUAL COST														. ,
US Coral Reef Task Force		6	1	1	1	\$3,439	\$1,639	\$1,704	\$0	\$0	\$0			\$6,78
Seminar WebinarSeries		8	2			\$9,170			\$0		\$0			\$9,17
ACTUAL COST														
Staff professional/scientific meetings		5			10			\$5,000						\$5,00
SEDAR Meetings - Council member and staff						\$3,500	\$2,500	\$5,000						\$11,00
OTHER MEETINGS:	thru yr.					\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$18,00
OTHER PROJECTED COST SUBTOTAL						\$90,971	\$76,253	\$79,956	\$0	\$3,226	\$1,704	\$11,500	<b>\$0</b>	\$263,61
OTHER ACTUAL COST SUBTOTAL						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$5,98
GRAND TOTAL PROJECTED COST						\$284,689	\$250,950	\$170,732	\$119,365	\$58,425	\$53,277	\$96,200	\$11,245	\$1,044,88
GRAND TOTAL PROJECTED/ACTUALO	COST					\$0	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$5,98
The Other Costs category include any activity	costs wh	ich are antic	ipated for a l	listed activity	that do r	ot fall into star	ndard classifica	ations						