

2024
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
COUNCIL:														
March 4-8, 2024	Mar	6	8	13	13	\$27,510	\$24,607	\$28,639	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$95,856
Jekyll Island, Georgia														
ACTUAL COST	Mar													
June 10-14, 2024	Jun.	6	8	13	13	\$27,510	\$21,307	\$21,307	\$800	\$1,200	\$1,000	\$20,000	\$1,100	\$94,224
Daytona, Florida														
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
September 16-20, 2024	Sep	6	8	13	13	\$27,510	\$15,000	\$1,560	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$59,170
Charleston, South Carolina														
ACTUAL COST														
December 2-6, 2024	Dec.	6	8	13	13	\$27,510	\$18,967	\$18,967	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$80,544
Wrightsville Beach, NC														
ACTUAL COST														
Webinar Only Meeting	TBD	1	8	0	0	\$4,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,585
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$114,626	\$79,881	\$70,473	\$3,200	\$4,800	\$4,000	\$53,000	\$4,400	\$334,380
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST														\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST														\$0
ICCAT International Mtg	Nov	12	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26														\$0
ACTUAL COST														\$0

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST														\$0
		4	1	1		\$2,293	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
ACTUAL COST		Aug												\$0
PROJECTED COST SUBTOTAL						\$9,170	\$6,788	\$0	\$0	\$0	\$0	\$0	\$0	\$15,958
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:														
Dolphin/Wahoo Advisory Panel	Spring	3	1	2	3	\$1,719	\$2,738	\$180	\$13,690	\$0	\$0	\$2,200	\$0	\$20,527
Charleston				15	AP									
ACTUAL COST		0						\$0	\$0			\$0		\$0
PROJECTED COST SUBTOTAL						\$1,719	\$2,738	\$180	\$13,690	\$0	\$0	\$2,200	\$0	\$20,527
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:														
Shrimp Advisory Panel	TBD	2	1	2	3	\$1,146	\$2,082	\$120	\$10,410	\$0	\$0	\$2,200	\$0	\$15,958
Charleston, South Carolina				18	AP									
ACTUAL COST								\$0	\$0					\$0
PROJECTED COST SUBTOTAL						\$1,146	\$2,082	\$120	\$10,410	\$0	\$0	\$2,200	\$0	\$15,958
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLDEN CRAB:														
Golden Crab Advisory Panel	Feb	1	1	0	0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Webinar				9	AP									
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CORAL:														

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Coral Advisory Panel	TBD	3	1	2	2	\$1,719	\$2,738	\$120	\$13,690	\$0	\$0	\$2,200	\$0	\$20,467
Charleston				17	AP									
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$1,719	\$2,738	\$120	\$13,690	\$0	\$0	\$2,200	\$0	\$20,467
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPEL:														
Snapper Grouper Advisory Panel	April	3	2	4	3	\$3,439	\$5,476	\$180	\$16,428	\$0	\$0	\$2,700	\$0	\$28,223
Charleston				23	AP									
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$3,439	\$5,476	\$180	\$16,428	\$0	\$0	\$2,700	\$0	\$28,223
Charleston				23	AP									
ACTUAL COST														\$0
Wreckfish Advisory Panel	TBD	2	2	4	3	\$2,293	\$4,164	\$120	\$12,492	\$ -	\$ -	\$ 1,800	\$ -	\$ 20,869
Charleston				12	AP									
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$9,170	\$15,116	\$480	\$45,348	\$0	\$0	\$7,200	\$0	\$77,314
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CitSci Ops														
CitSci Ops	Fall	3	0	0	3	\$0	\$0	\$180	\$0	\$0	\$0	\$1,500	\$6,845	\$8,525
Charleston				5										
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$0	\$0	\$180	\$0	\$0	\$0	\$1,500	\$6,845	\$8,525
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA														
Mackerel Advisory Panel	Fall	2	1	3	5	\$1,146	\$3,123	\$200	\$12,492	\$0	\$0	\$1,800	\$0	\$18,761
Charleston				17	AP									

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
ACTUAL COST														
Mackerel Advisory Panel	Apr	1	2	0	2	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
Webinar				17	AP									
ACTUAL COST						\$0								\$0
Mackerel Port Meetings		10	2	2	3	\$11,463	\$7,330	\$10,995	0	0	0	\$1,000	0	\$30,788
PROJECTED COST SUBTOTAL						\$13,755	\$10,453	\$11,195	\$12,492	\$0	\$0	\$2,800	\$0	\$50,695
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:														
Spiny Lobster Advisory Panel	May	1	1	0	0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Webinar				11	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTECTION:														
Habitat Advisory Panel	Apr	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				26	AP									
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$1,369	\$120	\$16,428	\$0	\$0	\$2,700	\$0	\$20,617
Charleston				26	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$0	\$1,369	\$120	\$16,428	\$0	\$0	\$2,700	\$0	\$20,617
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE														

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Committee														
Charleston	Feb	2	1	4	3	\$1,146	\$4,164	\$120	\$0	\$0	\$0	\$400	\$0	\$5,830
ACTUAL COST														
Committee	Nov	1	1	0		\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Webinar														
ACTUAL COST			0	0		\$0	\$0	\$0						\$0
PROJECTED COST SUBTOTAL						\$1,719	\$4,164	\$120	\$0	\$0	\$0	\$400	\$0	\$6,403
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOPING & PUBLIC HEARINGS														
In Person/Webinar	TBD	4	4	4	2	\$9,170	\$11,764	\$3,194	\$0	\$0	\$0	\$1,200	\$0	\$25,328
ACTUAL COST														\$0
In Person/Webinar	TBD	4	4	4	2	\$9,170	\$11,764	\$3,194	\$0	\$0	\$0	\$1,200	\$0	\$25,328
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$18,340	\$23,528	\$6,388	\$0	\$0	\$0	\$2,400	\$0	\$50,656
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTREACH & COMMUNICATION:														
O&C Advisory Panel	May	1	2	0	0	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
Webinar				12	AP									
ACTUAL COST							\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:														
LE Advisory Panel	Mar	3	1	2	2	\$1,719	\$2,738	\$120	\$4,107	\$0	\$0	\$2,700	\$0	\$11,384
Charleston				8	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0		\$0

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
PROJECTED COST SUBTOTAL						\$1,719	\$2,738	\$120	\$4,107	\$0	\$0	\$2,700	\$0	\$11,384
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM MANAGEMENT PLAN:														
System Mgmt Plan Workgroup	TBD	1	2	0	2	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
Webinar			14	Other Participants										
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMMITTEE:														
Full Committee	April	4	3	6	8	\$6,878	\$10,182	\$640	\$0	\$15,811	\$20,364	\$2,700	\$0	\$56,575
Charleston			12	17										
ACTUAL COST						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Full Committee	Oct	4	3	6	8	\$6,878	\$10,182	\$640	\$0	\$15,811	\$20,364	\$2,700	\$0	\$56,575
Charleston			12	17										
ACTUAL COST														
Socio-Economic Sub-Cmte	April	3	0	2	4	\$0	\$2,738	\$0	\$0	\$6,917	\$6,845	\$0	\$0	\$16,500
Charleston			7	Members										
ACTUAL COST						\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
SSC Webinar - Placeholder		3	2	0		\$3,439	\$0	\$0	0	\$11,858	\$0	\$0	\$0	\$15,297
			12	0										
ACTUAL COST	Jan									\$0				\$0
PROJECTED COST SUBTOTAL						\$17,194	\$23,102	\$1,280	\$0	\$50,399	\$47,573	\$5,400	\$0	\$144,947
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500		\$0		\$0			\$20,000
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500		\$0					\$20,000

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
OUTREACH														
ICAST		5	1	1	7	\$2,866	\$1,430	\$10,465	\$0	\$0	\$0			\$14,761
FL Keys		5	0	0	4	\$0	\$0	\$5,980	\$0	\$0	\$0			\$5,980
Stakeholder Meetings	Fall	10	2	3	10	\$11,463	\$7,425	\$25,400	\$0	\$0	\$0			\$44,288
CCC - Spring, Puerto Rico CFMC	May	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
CCC - Fall, DC	Oct	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
ACTUAL COST														
CCC - SCS (SSC) YES 2024 1 staff 1 SSC	July	6	0	0	1	\$0	\$0	\$1,704	\$0	\$1,976	\$1,704			\$5,384
UN COFI - Rome		6		1	1	\$0	\$3,820	\$0	\$0	\$0	\$0			\$3,820
ACTUAL COST														
CCC Communication Workgroup		5	0	0	1	\$0	\$0	\$1,495	\$0	\$0	\$0			\$1,495
CCC - CMOD - Training NEXT 2025		5	4	4	0	\$0	\$0		\$0		\$0		\$0	\$0
ACTUAL COST														
Council Work Groups		3	2	5	2	\$3,439	\$5,000	\$200	\$0		\$0	\$1,500		\$10,139
ACTUAL COST														
ECCSP - Coordination Group (2 meet in NE)		6	1	1	1	\$3,439	\$1,639	\$1,704	\$0	\$0	\$0	\$0	\$0	\$6,782
ECCSP - Innovation Group (1 inperson..NE)		6	0	0	1	\$0	\$0	\$1,704	\$0	\$0	\$0			\$1,704
Climate scenario planning, joint effort with MAFMC and NEFMC		5	8	12	4	\$22,925	\$24,300	\$2,100	\$0		\$0			\$49,325
EWE Committee					3			\$0	\$0	\$1,250	\$0			\$1,250
ACTUAL COST														

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(Rev X/X/XX -)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
MREP Workshops		10	1	1	4	\$5,731	\$7,500	\$6,500	\$0		\$0			\$19,731
ACTUAL COST														
US Coral Reef Task Force		6	1	1	1	\$3,439	\$1,639	\$1,704	\$0	\$0	\$0			\$6,782
Seminar WebinarSeries		8	2			\$9,170			\$0		\$0			\$9,170
ACTUAL COST														
Staff professional/scientific meetings		5			10			\$5,000						\$5,000
SEDAR Meetings - Council member and staff						\$3,500	\$2,500	\$5,000						\$11,000
OTHER MEETINGS:	thru yr.					\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$18,000
OTHER PROJECTED COST SUBTOTAL						\$90,971	\$76,253	\$79,956	\$0	\$3,226	\$1,704	\$11,500	\$0	\$263,611
OTHER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,980
GRAND TOTAL PROJECTED COST						\$284,689	\$250,950	\$170,732	\$119,365	\$58,425	\$53,277	\$96,200	\$11,245	\$1,044,883
GRAND TOTAL PROJECTED/ACTUALCOST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,980
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into standard classifications														