COUNCIL ACTIVITY SCHEDULE		# Travel/Co	Eligible	Eligible										Total
(Rev 9/10/24 - KRK )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month		Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel		0 1	Cost
						_				_				
COUNCIL:														
March 3-7, 2025	Mar	6	8	13	13	\$27,711	\$25,093	\$29,107	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$97,011
Jekyll Island, Georgia														
ACTUAL COST	Mar													
June 9-13, 2025	Jun.	6	8	13	13	\$27,711	\$24,193	\$24,193	\$800	\$1,200	\$1,000	\$20,000	\$1,100	\$100,197
Cocoa Beach, Florida														
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Santamban 15 10 2025	C	(	8	13	12	\$27,711	\$15,000	\$2,028	\$800	\$1,200	¢1,000	\$11,000	\$1,100	\$59,839
September 15-19, 2025 Charleston, South Carolina	Sep	6	8	13	13	\$27,711	\$15,000	\$2,028	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$39,839
ACTUAL COST														
ACTUAL COST														
December 8-12, 2025	Dec.	6	8	13	13	\$27,711	\$20,371	\$20,371	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$83,553
Kitty Hawk, NC						4-7,7	4-0,0,0	4-0,011	7000	4-,	4-,	4,	¥ = ,= v v	400,000
ACTUAL COST														
Webinar Only Meeting	TBD	1	8	0	0	\$4,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,619
ACTUAL COST	IBD	1	0	0	0	\$4,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,019
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$115,464	\$84,657	\$75,699	\$3,200	\$4,800	\$4,000	\$53,000	\$4,400	\$345,220
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0
HIGHLY MIGRATORY SPECIES:														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0		\$4,038
ACTUAL COST														\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
ACTUAL COST	Oct	4	1	1	U	\$2,309	\$1,729	20	\$0	20	\$0	\$0	20	\$4,038 \$0
ACTUAL COST	1													\$0
ICCAT International Mtg	Nov	12	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26							**						7 -	**
ACTUAL COST														\$0

2025 ACTIVITY SCHEDULE ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(D 0/10/24 V.DV.)		Travel/Co		Manha	,,	Marilan	Manha	C4 - 66	A D	GGG/AB	000	Mt. D	Other	Mond
(Rev 9/10/24 - KRK )	Month	mp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	AP Travel	SSC/AP Comp	SSC Travel	Mtg Rooms	Other	Mgmt Cost
Meeting Type	Mar	Days 4	Comp	1 ravei	Stan 0	\$2,309	\$1,729	1 ravei \$0			\$0	\$0	\$0	
HMS AP (2 mtgs.)  ACTUAL COST	Mar	4	1	1	U	\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038 \$0
ACTUAL COST														\$0
		4	1	1		\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
ACTUAL COST	Aug	7	1	1		\$2,507	\$1,727	ΦΟ	<b>40</b>	ΨΟ	30	Φ0	Φ0	\$0
ACTUAL COST	Tug													ΨΟ
PROJECTED COST SUBTOTAL						\$9,237	\$6,916	<b>\$0</b>	\$0	<b>\$0</b>	\$0	\$0	\$0	\$16,153
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:														
Dolphin/Wahoo Advisory Panel	Spring	3	2	2	3	\$3,464	\$2,786	\$234	\$13,930	\$0	\$0	\$2,200	\$0	\$22,614
Charleston				18	AP									
ACTUAL COST		0						\$0	\$0			\$0		\$0
PROJECTED COST SUBTOTAL						\$3,464	\$2,786	\$234	\$13,930	\$0	\$0	\$2,200	\$0	\$22,614
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHRIST														
SHRIMP:														
Shrimp Advisory Panel	TBD	2	1	2	3	\$1,155	\$2,114	\$156	\$10,570	\$0	\$0	\$2,200	\$0	\$16,195
Charleston, South Carolina	100		1	11	AP	\$1,133	\$2,114	\$150	\$10,570	\$0	\$0	\$2,200	\$0	\$10,193
ACTUAL COST	1			11	Al			\$0	\$0					\$0
ACTUAL COST								ΨΟ	ΨΟ					ΨΟ
PROJECTED COST SUBTOTAL						\$1,155	\$2,114	\$156	\$10,570	\$0	\$0	\$2,200	\$0	\$16,195
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						·				·				
GOLDEN CRAB:														
No meeting of this AP planned for 2025														
Golden Crab Advisory Panel	Feb	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				9	AP									
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0
CORAL:														

COUNCIL ACTIVITY SCHEDULE		# Travel/Co	Eligible	Eligible										Total
(Rev 9/10/24 - KRK )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Coral Advisory Panel	TBD	3	1	2	2	\$1,732	\$2,786	\$156	\$13,930	\$0	\$0	\$2,200	\$0	\$20,804
Charleston				17	AP									
ACTUAL COST														
ROJECTED COST SUBTOTAL						\$1,732	\$2,786	\$156	\$13,930	\$0	\$0	\$2,200	\$0	\$20,80
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NAPPER GROUPER:														
Snapper Grouper Advisory Panel	April	3	2	4	5	\$3,464	\$5,572	\$390	\$16,716	\$0	\$0	\$2,700	\$0	\$28,84
Charleston	7 tpiii	3	2	24	AP	Ψ5,404	Ψ3,372	Ψ370	\$10,710	Ψ0	\$0	\$2,700	ΨΟ	Ψ20,01
ACTUAL COST					111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Snapper Grouper Advisory Panel	Oct	3	2	2	5	\$3,464	\$2,786	\$390	\$16,716	\$0	\$0	\$2,700	\$0	\$26,05
Charleston				23	AP							-		
ACTUAL COST														9
Wreckfish Advisory Panel	TBD	0	0	0	0	\$0	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -
No meeting anticipted in 2025				0	AP									
ACTUAL COST						06.000	00.470	0700	222 (22		**	05.400		07100
ROJECTED COST SUBTOTAL CTUAL COST SUBTOTAL						\$6,928 \$0	\$8,358 \$0	\$780 \$0	\$33,432 \$0	\$0 \$0	\$0 \$0	\$5,400 \$0	\$0 \$0	\$54,89 \$
						4.0	4.0	4.0	-	4.0	40	40	4.0	*
itSci Ops														
CitSci Ops	Fall	3	2	2	3	\$3,464	\$2,786	\$234	\$0	\$0	\$0	\$1,500	\$6,965	\$14,94
Charleston				5		,	,					Í	ĺ	
CitSci Ops	Spring	1	2	0	0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,15
Webinar	1 0					,								
CitSci Projects Advisory Committee	Fall	1	2	0	0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,15
Webinar														
ACTUAL COST														
ROJECTED COST SUBTOTAL						\$5,773	\$2,786	\$234	\$0	<b>\$0</b>	\$0	\$1,500	\$6,965	\$17,25

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co											_	
(Rev 9/10/24 - KRK )	3.5 (1	mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel		00	Cost
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL CORLA														
MACKEREL - COBIA														
Mackerel Advisory Panel	Fall	2	2	3	5	\$2,309	\$3,171	\$260	\$12,684	\$0	\$0	\$1,800	\$0	\$20,224
Charleston	T'all		<u> </u>	15	AP	\$2,309	\$3,1/1	\$200	\$12,004	\$0	\$0	\$1,000	\$0	\$20,224
ACTUAL COST				13	АГ									
ACTUAL COST														
Mackerel Advisory Panel	Apr	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar	1			15	AP	, ,	* -	7 -	* -	* -	**	* 1	* -	, ,
ACTUAL COST						\$0								\$0
						**								4.0
PROJECTED COST SUBTOTAL						\$3,464	\$3,171	\$260	\$12,684	\$0	\$0	\$1,800	<b>\$0</b>	\$21,379
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:														
No anticipated meeting in 2025														
Spiny Lobster Advisory Panel	May	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				0	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTEC	TION:													
Habitat Advisory Panel	Apr	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar	Apı	1	U	26	AP	\$0	\$0	\$U	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST				20	АГ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST						φ0	φU	φU	φ0	φU	φυ	φU	φU	φ0
Habitat Advisory Panel	Nov	3	0	2	2	\$0	\$2,786	\$156	\$16,716	\$0	\$0	\$2,700	\$0	\$22,358
Charleston				26	AP	40	÷=,,, 00	<b>410</b> 0	<i>+10,710</i>	ψ3		\$2,700	4.0	<u> </u>
ACTUAL COST														\$0
														* -
PROJECTED COST SUBTOTAL						\$0	\$2,786	\$156	\$16,716	\$0	\$0	\$2,700	\$0	\$22,358

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK )		Travel/Co	Manakan	Manakan	#	Manakan	Manakan	Staff	AP	SSC/AP	SSC	Man Danna	O4h	Manut
Meeting Type	Month	mp Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Travel	Travel	Comp	Travel	Mtg Rooms	Other	Mgmt Cost
ACTUAL COST SUBTOTAL	Month	Days	Сопр	1 ravei	Stair	<b>S0</b>	\$0	so	1 ravei	<b>Comp \$0</b>	1 ravei	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						30	\$0	<b>5</b> 0	30	20	30	20	\$0	<b>3</b> 0
EXECUTIVE														
EAECUTIVE														
Committee	Nov	1	1	0		\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
Webinar	INOV	1	1	0		φ311	<b>30</b>	Φ0	Φ0	Φ0	Φ0	\$0	\$0	\$311
ACTUAL COST	1		0	0		\$0	\$0	\$0						\$0
Netenz cost			0	0		ΨΟ	ΨΟ	ΨΟ						ΨΟ
PROJECTED COST SUBTOTAL						\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOPING & PUBLIC HEARINGS														
In Person/Webinar	TBD	4	4	4	2	\$9,237	\$11,836	\$3,242	\$0	\$0	\$0	\$1,200	\$0	\$25,515
ACTUAL COST	1													\$0
In Person/Webinar	TBD	4	4	4	2	\$9,237	\$11,836	\$3,242	\$0	\$0	\$0	\$1,200	\$0	\$25,515
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$18,474	\$23,672	\$6,484	\$0	\$0	\$0	\$2,400	\$0	\$51,030
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTREACH & COMMUNICTION:														
OCCAL: D. I	0.4	2	2	2	2	¢2.200	¢2 114	¢156	¢12.694	60	60	¢1 200	0.0	¢10.463
O&C Advisory Panel	Oct	2	2	2	3	\$2,309	\$2,114	\$156	\$12,684	\$0	\$0	\$1,200	\$0	\$18,463
Charleston, SC  ACTUAL COST				12	AP		\$0	\$0	\$0			\$0	\$0	\$0
ACTUAL COST							\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$2,309	\$2,114	\$156	\$12,684	<b>\$0</b>	\$0	\$1,200	<b>\$0</b>	\$18,463
ACTUAL COST SUBTOTAL						\$2,507	\$0	\$130	\$12,004	<b>\$0</b>	\$0 \$0	\$0	\$0	\$10,403
						Ψ0	Ψ			Ψ0	<b>90</b>		ΨΨ	Ψ0
LAW ENFORCEMENT:														
LE Advisory Panel	Feb	3	1	2	2	\$1,732	\$2,786	\$156	\$4,179	\$0	\$0	\$2,700	\$0	\$11,553
Charleston				15	AP	-						-		-
ACTUAL COST						\$0	\$0	\$0	\$0			\$0		\$0

2025 ACTIVITY SCHEDULE ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(D. 0/10/04 Y/DY/)		Travel/Co						Q . 40		22212	222	75. 7	0.1	
(Rev 9/10/24 - KRK )	Maria	mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type PROJECTED COST SUBTOTAL	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel	\$2,700	60	Cost
ACTUAL COST SUBTOTAL						\$1,732 \$0	\$2,786 \$0	\$156 \$0	\$4,179 \$0	<b>\$0</b> <b>\$0</b>	\$0 \$0	\$2,700	\$0 \$0	\$11,553 \$0
ACTUAL COST SUBTOTAL						<b>\$</b> U	φU	φU	<b>30</b>	φU	<b>40</b>	<b>30</b>	<b>\$0</b>	\$0
SYSTEM MANAGEMENT PLAN:														
	mp.p.					<b>04.455</b>	40	4.0	40	0.0	0.0	0.0	Φ.0	<b>** ** * * * * * * * *</b>
System Mgmt Plan Workgroup	TBD	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar			14	Other Particip	oants									
SNAPPER GROUPER PRIVATE ANGLER:														
						<b>04.455</b>	40	0.0	40	0.0	0.0	40	40	<b>** ** * * * * * * * *</b>
SG Private Angler AP	April	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar				10	AP									
SG Private Angler AP	July	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar				10	AP									
ACTUAL COST														\$0
FOR HIRE REPORTING:														
For Hire Reporting AP	Feb	2	2	0	0	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309
Webinar				12	AP	ŕ								,
For Hire Reporting AP	May	2	2	0	0	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309
Webinar				12	AP									
E II' D C AD	т 1	2		0	0	<b>#2 200</b>	ΦO	0.0	Φ0	0.0	Φ.Ο.	Φ0	Φ0	Ф2 200
For Hire Reporting AP Webinar	July	2	2	0 12	0 AP	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309
Webliai				12	АГ									
PROJECTED COST SUBTOTAL						\$10,392	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$10,392
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMMIT	TEE:													
Full Committee	April	4	3	6	8	\$6,928	\$10,374	\$832	\$0	\$16,051	\$20,748	\$2,700	\$0	\$57,633
Charleston	-T		12	17		+ - ,- <b>-</b> 0	4,-/·	<u>-</u>	Ψ.0	~-~,~~*	<del>+,, 10</del>	<i>4</i> =,00	+ 0	42.,220
ACTUAL COST						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0

2025 ACTIVITY SCHEDULE ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK )		Travel/Co mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel	Witg Hooms	other	Cost
Full Committee	Oct	4	3	6	8	\$6,928	\$10,374	\$832	\$0	\$16,051	\$20,748	\$2,700	\$0	\$57,633
Charleston	300	•	12	17		ψ0,520	\$10,571	Ψ032	Ψ0	ψ10,031	\$20,710	\$2,700	Ψ0	ψυ 1,0υυ
ACTUAL COST			12	1,										
Socio-Economic Sub-Cmte	April	3	0	2	4	\$0	\$2,786	\$0	\$0	\$7,022	\$6,965	\$0	\$0	\$16,773
Charleston			7	Members		4.	4=,,,,,	4.0	4.0	*1,*==	40,200	4.0	4.0	4-0,,,,
ACTUAL COST			,	11101110015		\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$(
Herenz eggi							Ψ0	ΨΟ	0	ΨΨ	Ψ0	ΨΟ	Ψ0	Ψ
SSC Webinar - Placeholder		3	2	0		\$3,464	\$0	\$0	0	\$12,038	\$0	\$0	\$0	\$15,502
DEC WORLD THEOLOGIC			12	0		ψ2,.σ.	•	Ψ.0		\$1 <b>2</b> ,020		ψ0	40	ψ10,00 <u>2</u>
ACTUAL COST	Jan		12	Ů						\$0				\$0
Herenz eggi	Jun									ΨΨ				Ψ
PROJECTED COST SUBTOTAL						\$17,320	\$23,534	\$1,664	\$0	\$51,163	\$48,461	\$5,400	\$0	\$147,541
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
							4.5	4.0						<u> </u>
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500		\$0		\$0			\$20,000
( 8)						· /- /	4 1 / 1 1 1		* -		* -			, ,,,,,,,
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500		\$0					\$20,000
(						· /- /	4 1 / 1 1 1		* -					, ,,,,,,,
ICAST		5	1	1	7	\$2,887	\$1,615	\$11,760	\$0	\$0	\$0			\$16,262
FL Keys		5	0	0	4	\$0	\$0	\$6,720	\$0	\$0	\$0			\$6,720
														<u> </u>
Stakeholder Meetings	Fall	10	2	3	10	\$11,546	\$8,535	\$29,100	\$0	\$0	\$0			\$49,181
<u> </u>						•								<u> </u>
CCC - Spring, Puerto Rico CFMC	May	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
								·						
CCC - Fall, DC	Oct	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
ACTUAL COST														
CCC Communication Workgroup		5	0	0	1	\$0	\$0	\$1,680	\$0	\$0	\$0			\$1,680
CCC - CMOD - Training NEXT 2025		5	4	4	0	\$0	\$0		\$0		\$0		\$0	\$0
ACTUAL COST														

2025 ACTIVITY SCHEDULE ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co								~~~				
(Rev 9/10/24 - KRK )	3.5 (3	mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month		Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel	<b>#4.500</b>		Cost
Council Work Groups		3	2	5	2	\$3,464	\$5,000	\$200	\$0		\$0	\$1,500		\$10,164
ACTUAL COST														
ECCSP - Coordination Group (2 meet in NE)		6	1	1	1	\$3,464	\$1,861	\$1,926	\$0	\$0	\$0	\$0	\$0	\$7,251
ECCSP - Innovation Group (1 inpersonNE)		6	0	0	1	\$0	\$0	\$1,926	\$0	\$0	\$0			\$1,926
Climate scenario planning, joint effort with MAFMC and NEFMC		5	8	12	4	\$23,093	\$24,780	\$2,100	\$0		\$0			\$49,973
EWE Committee					3			\$0	\$0	\$1,250	\$0			\$1,250
ACTUAL COST					3			Ψ0	ΨΟ	\$1,230	ΨΟ			Ψ1,230
MREP Workshops/Steering Committee PR		10	1	1	4	\$5,773	\$7,500	\$6,500	\$0		\$0			\$19,773
ACTUAL COST														
WECAFC Meeting/Working Group		5	2	2	2	\$5,773	\$5,500	\$2,750	\$0	\$0	\$0	\$0	\$0	\$14,023
US Coral Reef Task Force		6	1	1	1	\$3,464	\$1,861	\$1,926	\$0	\$0	\$0			\$7,251
		_	_											
Seminar WebinarSeries  ACTUAL COST		8	2			\$9,237			\$0		\$0			\$9,237
ACTUAL COST														
Staff professional/scientific meetings		5			10			\$5,000						\$5,000
SEDAR Meetings - Council member and staff						\$3,500	\$2,500	\$5,000						\$11,000
						-		·						•
OTHER MEETINGS:	thru yr.					\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$18,000
OTHER PROJECTED COST SUBTOTAL						\$97,201	\$80,152	\$87,588	<b>\$0</b>	\$1,250	\$0	\$11,500	<b>\$0</b>	\$277,691
OTHER ACTUAL COST SUBTOTAL						\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
		Travel/Co												
(Rev 9/10/24 - KRK )		mp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
GRAND TOTAL PROJECTED COST						\$295,222	\$248,618	\$173,723	\$121,325	\$57,213	\$52,461	\$94,200	\$11,365	\$1,054,127
GRAND TOTAL PROJECTED/ACTUALO	COST					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
The Other Costs category include any activity	costs wh	ich are antic	ipated for a l	listed activity	that do r	ot fall into sta	ndard classific	ations						