

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
COUNCIL:														
March 3-7, 2025	Mar	6	8	13	13	\$27,711	\$25,093	\$29,107	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$97,011
Jekyll Island, Georgia														
ACTUAL COST	Mar													
June 9-13, 2025	Jun.	6	8	13	13	\$27,711	\$24,193	\$24,193	\$800	\$1,200	\$1,000	\$20,000	\$1,100	\$100,197
Cocoa Beach, Florida														
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
September 15-19, 2025	Sep	6	8	13	13	\$27,711	\$15,000	\$2,028	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$59,839
Charleston, South Carolina														
ACTUAL COST														
December 8-12, 2025	Dec.	6	8	13	13	\$27,711	\$20,371	\$20,371	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$83,553
Kitty Hawk, NC														
ACTUAL COST														
Webinar Only Meeting	TBD	1	8	0	0	\$4,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,619
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$115,464	\$84,657	\$75,699	\$3,200	\$4,800	\$4,000	\$53,000	\$4,400	\$345,220
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
ACTUAL COST														\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
ACTUAL COST														\$0
ICCAT International Mtg	Nov	12	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26														\$0
ACTUAL COST														\$0

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible									Total	
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
ACTUAL COST														\$0
		4	1	1		\$2,309	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
ACTUAL COST		Aug												\$0
PROJECTED COST SUBTOTAL						\$9,237	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$16,153
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:														
Dolphin/Wahoo Advisory Panel	Spring	3	2	2	3	\$3,464	\$2,786	\$234	\$13,930	\$0	\$0	\$2,200	\$0	\$22,614
Charleston				18	AP									
ACTUAL COST		0						\$0	\$0			\$0		\$0
PROJECTED COST SUBTOTAL						\$3,464	\$2,786	\$234	\$13,930	\$0	\$0	\$2,200	\$0	\$22,614
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:														
Shrimp Advisory Panel	TBD	2	1	2	3	\$1,155	\$2,114	\$156	\$10,570	\$0	\$0	\$2,200	\$0	\$16,195
Charleston, South Carolina				11	AP									
ACTUAL COST								\$0	\$0					\$0
PROJECTED COST SUBTOTAL						\$1,155	\$2,114	\$156	\$10,570	\$0	\$0	\$2,200	\$0	\$16,195
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLDEN CRAB:														
No meeting of this AP planned for 2025														
Golden Crab Advisory Panel	Feb	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				9	AP									
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CORAL:														

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Coral Advisory Panel	TBD	3	1	2	2	\$1,732	\$2,786	\$156	\$13,930	\$0	\$0	\$2,200	\$0	\$20,804
Charleston				17	AP									
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$1,732	\$2,786	\$156	\$13,930	\$0	\$0	\$2,200	\$0	\$20,804
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPEL:														
Snapper Grouper Advisory Panel	April	3	2	4	5	\$3,464	\$5,572	\$390	\$16,716	\$0	\$0	\$2,700	\$0	\$28,842
Charleston				24	AP									
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	Oct	3	2	2	5	\$3,464	\$2,786	\$390	\$16,716	\$0	\$0	\$2,700	\$0	\$26,056
Charleston				23	AP									\$0
ACTUAL COST														\$0
Wreckfish Advisory Panel	TBD	0	0	0	0	\$0	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -
No meeting anticipated in 2025				0	AP									
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$6,928	\$8,358	\$780	\$33,432	\$0	\$0	\$5,400	\$0	\$54,898
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CitSci Ops														
CitSci Ops	Fall	3	2	2	3	\$3,464	\$2,786	\$234	\$0	\$0	\$0	\$1,500	\$6,965	\$14,949
Charleston				5										
CitSci Ops	Spring	1	2	0	0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar														
CitSci Projects Advisory Committee	Fall	1	2	0	0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar														
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$5,773	\$2,786	\$234	\$0	\$0	\$0	\$1,500	\$6,965	\$17,258

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA														
Mackerel Advisory Panel	Fall	2	2	3	5	\$2,309	\$3,171	\$260	\$12,684	\$0	\$0	\$1,800	\$0	\$20,224
Charleston				15	AP									
ACTUAL COST														
Mackerel Advisory Panel	Apr	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar				15	AP									
ACTUAL COST						\$0								\$0
PROJECTED COST SUBTOTAL						\$3,464	\$3,171	\$260	\$12,684	\$0	\$0	\$1,800	\$0	\$21,379
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:														
No anticipated meeting in 2025														
Spiny Lobster Advisory Panel	May	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				0	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTECTION:														
Habitat Advisory Panel	Apr	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				26	AP									
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel	Nov	3	0	2	2	\$0	\$2,786	\$156	\$16,716	\$0	\$0	\$2,700	\$0	\$22,358
Charleston				26	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$0	\$2,786	\$156	\$16,716	\$0	\$0	\$2,700	\$0	\$22,358

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE														
Committee	Nov	1	1	0		\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
Webinar														
ACTUAL COST			0	0		\$0	\$0	\$0						\$0
PROJECTED COST SUBTOTAL						\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOPING & PUBLIC HEARINGS														
In Person/Webinar	TBD	4	4	4	2	\$9,237	\$11,836	\$3,242	\$0	\$0	\$0	\$1,200	\$0	\$25,515
ACTUAL COST														\$0
In Person/Webinar	TBD	4	4	4	2	\$9,237	\$11,836	\$3,242	\$0	\$0	\$0	\$1,200	\$0	\$25,515
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$18,474	\$23,672	\$6,484	\$0	\$0	\$0	\$2,400	\$0	\$51,030
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTREACH & COMMUNICATION:														
O&C Advisory Panel	Oct	2	2	2	3	\$2,309	\$2,114	\$156	\$12,684	\$0	\$0	\$1,200	\$0	\$18,463
Charleston, SC				12	AP									
ACTUAL COST							\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$2,309	\$2,114	\$156	\$12,684	\$0	\$0	\$1,200	\$0	\$18,463
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:														
LE Advisory Panel	Feb	3	1	2	2	\$1,732	\$2,786	\$156	\$4,179	\$0	\$0	\$2,700	\$0	\$11,553
Charleston				15	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0		\$0

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
PROJECTED COST SUBTOTAL						\$1,732	\$2,786	\$156	\$4,179	\$0	\$0	\$2,700	\$0	\$11,553
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM MANAGEMENT PLAN:														
System Mgmt Plan Workgroup	TBD	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar			14	Other Participants										
SNAPPER GROUPER PRIVATE ANGLER:														
SG Private Angler AP	April	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar				10	AP									
SG Private Angler AP	July	1	2	0	2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
Webinar				10	AP									
ACTUAL COST														\$0
FOR HIRE REPORTING:														
For Hire Reporting AP	Feb	2	2	0	0	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309
Webinar				12	AP									
For Hire Reporting AP	May	2	2	0	0	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309
Webinar				12	AP									
For Hire Reporting AP	July	2	2	0	0	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309
Webinar				12	AP									
PROJECTED COST SUBTOTAL						\$10,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,392
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMMITTEE:														
Full Committee	April	4	3	6	8	\$6,928	\$10,374	\$832	\$0	\$16,051	\$20,748	\$2,700	\$0	\$57,633
Charleston				12	17									
ACTUAL COST						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible									Total	
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Full Committee	Oct	4	3	6	8	\$6,928	\$10,374	\$832	\$0	\$16,051	\$20,748	\$2,700	\$0	\$57,633
Charleston			12	17										
ACTUAL COST														
Socio-Economic Sub-Cmte	April	3	0	2	4	\$0	\$2,786	\$0	\$0	\$7,022	\$6,965	\$0	\$0	\$16,773
Charleston			7	Members										
ACTUAL COST						\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
SSC Webinar - Placeholder		3	2	0		\$3,464	\$0	\$0	0	\$12,038	\$0	\$0	\$0	\$15,502
			12	0										
ACTUAL COST		Jan								\$0				\$0
PROJECTED COST SUBTOTAL						\$17,320	\$23,534	\$1,664	\$0	\$51,163	\$48,461	\$5,400	\$0	\$147,541
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500		\$0		\$0			\$20,000
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500		\$0					\$20,000
ICAST		5	1	1	7	\$2,887	\$1,615	\$11,760	\$0	\$0	\$0			\$16,262
FL Keys		5	0	0	4	\$0	\$0	\$6,720	\$0	\$0	\$0			\$6,720
Stakeholder Meetings	Fall	10	2	3	10	\$11,546	\$8,535	\$29,100	\$0	\$0	\$0			\$49,181
CCC - Spring, Puerto Rico CFMC	May	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
CCC - Fall, DC	Oct	5	0	2	1	\$0	\$3,000	\$1,500	\$0		\$0			\$4,500
ACTUAL COST														
CCC Communication Workgroup		5	0	0	1	\$0	\$0	\$1,680	\$0	\$0	\$0			\$1,680
CCC - CMOD - Training NEXT 2025		5	4	4	0	\$0	\$0		\$0		\$0		\$0	\$0
ACTUAL COST														

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible									Total	
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Council Work Groups		3	2	5	2	\$3,464	\$5,000	\$200	\$0		\$0	\$1,500		\$10,164
ACTUAL COST														
ECCSP - Coordination Group (2 meet in NE)		6	1	1	1	\$3,464	\$1,861	\$1,926	\$0	\$0	\$0	\$0	\$0	\$7,251
ECCSP - Innovation Group (1 inperson..NE)		6	0	0	1	\$0	\$0	\$1,926	\$0	\$0	\$0			\$1,926
Climate scenario planning, joint effort with MAFMC and NEFMC		5	8	12	4	\$23,093	\$24,780	\$2,100	\$0		\$0			\$49,973
EWE Committee					3			\$0	\$0	\$1,250	\$0			\$1,250
ACTUAL COST														
MREP Workshops/Steering Committee PR		10	1	1	4	\$5,773	\$7,500	\$6,500	\$0		\$0			\$19,773
ACTUAL COST														
WECAFC Meeting/Working Group		5	2	2	2	\$5,773	\$5,500	\$2,750	\$0	\$0	\$0	\$0	\$0	\$14,023
US Coral Reef Task Force		6	1	1	1	\$3,464	\$1,861	\$1,926	\$0	\$0	\$0			\$7,251
Seminar WebinarSeries		8	2			\$9,237			\$0		\$0			\$9,237
ACTUAL COST														
Staff professional/scientific meetings		5			10			\$5,000						\$5,000
SEDAR Meetings - Council member and staff						\$3,500	\$2,500	\$5,000						\$11,000
OTHER MEETINGS:	thru yr.					\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$18,000
OTHER PROJECTED COST SUBTOTAL						\$97,201	\$80,152	\$87,588	\$0	\$1,250	\$0	\$11,500	\$0	\$277,691
OTHER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2025
ACTIVITY SCHEDULE
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 9/10/24 - KRK)		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
GRAND TOTAL PROJECTED COST						\$295,222	\$248,618	\$173,723	\$121,325	\$57,213	\$52,461	\$94,200	\$11,365	\$1,054,127
GRAND TOTAL PROJECTED/ACTUALCOST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into standard classifications														