

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible										Total
(Rev 10/7/25 - KRK )			Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
<b>COUNCIL MEETINGS:</b>															
<b>March 2-6, 2026</b>	Mar	6	6	8	13	13	\$27,905	\$29,107	\$29,107	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$101,219
Jekyll Island, Georgia															
<b>June 8-12, 2026</b>	Jun.	6	6	8	13	13	\$27,905	\$24,193	\$24,193	\$800	\$1,200	\$1,000	\$18,000	\$1,100	\$98,391
St. Augustine, Florida															
<b>September 14-18, 2026</b>	Sep	6	6	8	13	13	\$27,905	\$31,213	\$2,028	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$76,246
Charleston, South Carolina															
<b>December 7-11, 2026</b>	Dec.	6	6	8	13	13	\$27,905	\$20,371	\$20,371	\$800	\$1,200	\$1,000	\$11,000	\$1,100	\$83,747
Beaufort, NC															
<b>Webinar Only Meeting</b>	TBD	1	1	8	0	0	\$4,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,651
<b>PROJECTED COST SUBTOTAL</b>							<b>\$116,271</b>	<b>\$104,884</b>	<b>\$75,699</b>	<b>\$3,200</b>	<b>\$4,800</b>	<b>\$4,000</b>	<b>\$51,000</b>	<b>\$4,400</b>	<b>\$364,254</b>
<b>EXECUTIVE COMMITTEE</b>															
Fall Budget Webinar	Nov	1	1	1	0	2	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581
<b>PROJECTED COST SUBTOTAL</b>							<b>\$581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581</b>
<b>Other Council Member Activities</b>															
<b>Liaisons</b>															
Council Liaison - Gulf (5 meetings)		5	5	1	1		\$12,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Council Liaison - Mid (6 meetings)		5	5	1	1		\$12,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Highly Migratory Species</b>															
ICCAT Advisors (1) Webinar	Apr	2	2	1	0	0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
ICCAT Advisors (1)	Oct	4	4	1	1	0	\$2,325	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054
ICCAT International Mtg	Nov	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible										Total
(Rev 10/7/25 - KRK )			Travel/Co	Eligible	Eligible	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	mp	Member	Member	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
26 NE/27 G/28 MA/29 C/30 SA?															
HMS AP Spring	Mar	4		1	1	0	\$2,325	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054
HMS AP Summer	Aug	4		1	1		\$2,325	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054
<b>Protected Resources</b>															
Large Whale Take Reduction Team 2 mtgs															
LWTRT Winter	Feb	3		1	0	0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,744
LWTRT Fall	Oct	3		1	0	0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,744
<b>Bottlenose Dolphin Take Reduction Team</b>															
BDTRT Winter	Feb	3		1	0	0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,744
BDTRT Fall	Oct	3		1	0	0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,744
<b>PROJECTED COST SUBTOTAL</b>							<b>\$40,115</b>	<b>\$20,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,302</b>
<b>SCOPING &amp; PUBLIC HEARINGS</b>															
<i>All hearings include webinar components</i>															
SG 60 Commercial (in person)	April	6		4	2	3	\$13,953	\$4,478	\$6,717	\$0	\$0	\$0	\$1,200	\$0	\$26,348
SG 61 FMU Revision (webinar only)	July	4		2	0	3	\$4,651	\$0	\$4,863	\$0	\$0	\$0	\$0	\$0	\$9,514
<b>PROJECTED COST SUBTOTAL</b>							<b>\$18,603</b>	<b>\$4,478</b>	<b>\$11,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$35,861</b>
<b>ADVISORY PANELS</b>															
<b>DOLPHIN/WAHOO:</b>															
Dolphin/Wahoo Advisory Panel	Fall	3		2	2	3	\$3,488	\$2,786	\$234	\$13,930	\$0	\$0	\$3,000	\$0	\$23,438
Charleston					18	AP									
<b>PROJECTED COST SUBTOTAL</b>							<b>\$3,488</b>	<b>\$2,786</b>	<b>\$234</b>	<b>\$13,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$23,438</b>
<b>SHRIMP:</b>															
No meeting of this AP planned for 2026															

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible										Total
(Rev 10/7/25 - KRK )			Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Travel	Comp	Travel			Cost
Shrimp Advisory Panel	TBD	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston, South Carolina				0	AP										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GOLDEN CRAB:</b>															
No meeting of this AP planned for 2026															
Golden Crab Advisory Panel	Feb	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				9	AP										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CORAL:</b>															
No meeting of this AP planned for 2026															
Coral Advisory Panel	TBD	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston				17	AP										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SNAPPER GROUPEL:</b>															
Snapper Grouper Advisory Panel	April	3	2	4	5	\$3,488	\$5,572	\$390	\$16,716	\$0	\$0	\$3,000	\$0	\$29,166	
Charleston				24	AP										
Snapper Grouper Advisory Panel	Oct	3	2	2	5	\$3,488	\$2,786	\$390	\$16,716	\$0	\$0	\$3,000	\$0	\$26,380	
Charleston				23	AP										
Wreckfish Advisory Panel	TBD	0	0	0	0	\$0	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	
No meeting anticipated in 2026															
<b>PROJECTED COST SUBTOTAL</b>						<b>\$6,976</b>	<b>\$8,358</b>	<b>\$780</b>	<b>\$33,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$55,546</b>	
<b>MACKEREL - COBIA</b>															
Mackerel Advisory Panel	Fall	2	2	3	5	\$2,325	\$3,171	\$260	\$12,684	\$0	\$0	\$2,000	\$0	\$20,440	
Charleston				15	AP										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$2,325</b>	<b>\$3,171</b>	<b>\$260</b>	<b>\$12,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$20,440</b>	
<b>SPINY LOBSTER:</b>															

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible										Total
(Rev 10/7/25 - KRK )			Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Travel	Comp	Travel			Cost
<b>No anticipated meeting in 2026</b>															
Spiny Lobster Advisory Panel	May	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				0	AP										
<b>PROJECTED COST SUBTOTAL</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HABITAT &amp; ENVIRONMENTAL PROTECTION:</b>															
Habitat Advisory Panel	Jan	1	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webinar				26	AP										
Habitat Advisory Panel	Nov	3	0	2	2		\$0	\$2,786	\$156	\$16,716	\$0	\$0	\$3,000	\$0	\$22,658
Charleston				26	AP										
<b>PROJECTED COST SUBTOTAL</b>							<b>\$0</b>	<b>\$2,786</b>	<b>\$156</b>	<b>\$16,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$22,658</b>
<b>OUTREACH &amp; COMMUNICATION:</b>															
O&C Advisory Panel	Apr	2	2	2	3		\$2,325	\$2,114	\$156	\$12,684	\$0	\$0	\$1,200	\$0	\$18,479
Charleston				12	AP										
<b>PROJECTED COST SUBTOTAL</b>							<b>\$2,325</b>	<b>\$2,114</b>	<b>\$156</b>	<b>\$12,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$18,479</b>
<b>LAW ENFORCEMENT:</b>															
LE Advisory Panel	Feb	3	1	2	2		\$1,744	\$2,786	\$156	\$4,179	\$0	\$0	\$2,700	\$0	\$11,565
Charleston				15	AP										
<b>PROJECTED COST SUBTOTAL</b>							<b>\$1,744</b>	<b>\$2,786</b>	<b>\$156</b>	<b>\$4,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$11,565</b>
<b>Ad Hoc &amp; Temp APs</b>															
<b>SYSTEM MANAGEMENT PLAN</b>															
SMP Workgroup	TBD	1	2	2	2		\$1,163	\$1,442	\$52	\$7,210	\$0	\$0	\$1,000	\$0	\$10,867
Charleston				14	AP										
SMP Webinar	TBD	3	2	0	2		\$3,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
				14	AP										
<b>SNAPPER GROUPER PRIVATE ANGLER:</b>															

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 10/7/25 - KRK )		Travel/Co	Eligible	Eligible	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	mp	Member	Member	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
		Days	Comp	Travel										
SG Private Angler AP	TBD	1	2	0	2	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
Webinar				10	AP									
SG Private Angler AP	TBD	1	2	0	2	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
Webinar				10	AP									
<b>FOR HIRE REPORTING:</b>														
For Hire Reporting AP	TBD	2	2	0	0	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
Webinar				12	AP									
<b>PROJECTED COST SUBTOTAL</b>						<b>\$9,302</b>	<b>\$1,442</b>	<b>\$52</b>	<b>\$7,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$19,006</b>
<b>CITIZEN SCIENCE</b>														
CitSci Ops	May	3	2	2	3	\$3,488	\$2,786	\$234	\$0	\$0	\$0	\$1,500	\$11,144	\$19,152
Charleston				8										
CitSci Ops	Fall	1	2	2	3	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
Webinar				8										
CitSci Projects Advisory Committee	Fall	1	2	2	3	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
Webinar				9										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$5,814</b>	<b>\$2,786</b>	<b>\$234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$11,144</b>	<b>\$21,478</b>
<b>SCIENTIFIC AND STATISTICAL COMMITTEE:</b>														
Full Committee	April	3	3	3	8	\$5,232	\$4,179	\$624	\$0	\$12,147	\$16,716	\$3,000	\$0	\$41,898
Charleston				12	17									
Full Committee	Oct	3	3	3	8	\$5,232	\$4,179	\$624	\$0	\$12,147	\$16,716	\$3,000	\$0	\$41,898
Charleston				12	17									
Socio-Economic Sub-Cmte	April	3	0	0	4	\$0	\$0	\$0	\$0	\$5,061	\$6,965	\$0	\$0	\$12,026
Charleston				5										

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 10/7/25 - KRK )		Travel/Comp	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
SSC Webinar - Placeholder	Jan & July	2	2	0		\$2,325	\$0	\$0	0	\$8,098	\$0	\$0	\$0	\$10,424
			12	0										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$12,790</b>	<b>\$8,358</b>	<b>\$1,248</b>	<b>\$0</b>	<b>\$37,454</b>	<b>\$40,397</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$106,247</b>
<b>OUTREACH ACTIVITIES</b>														
ICAST		5	0	0	5	\$0	\$0	\$8,075	\$0	\$0	\$0	\$0	\$3,000	\$11,075
Haddrells Expo Charleston	Jan	2	0	0	6	\$0	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312
Poveromo Seminars (2-3)	Jan/Mar	6	0	0	2	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Lines of Comm Stakeholder meets														
NC	Feb	5	2	3	10	\$5,814	\$4,110	\$13,700	\$0	\$0	\$0	\$2,000	\$0	\$25,624
SC	Oct	4	2	3	10	\$4,651	\$5,187	\$1,040	\$0	\$0	\$0	\$2,000	\$0	\$12,878
MREP Workshop	Fall	5	1	1	3	\$2,907	\$2,065	\$4,845	\$0	\$0	\$0	\$0	\$0	\$9,817
MREP Steering	Winter	4	0	0	2	\$0	\$0	\$2,738	\$0	\$0	\$0	\$0	\$0	\$2,738
<b>PROJECTED COST SUBTOTAL</b>						<b>\$13,371</b>	<b>\$11,362</b>	<b>\$32,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$3,000</b>	<b>\$64,443</b>
<b>Council Coordination Committee</b>														
CCC - Spring, Homer AK NPFMC Host	May	5	0	2	2	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CCC - Fall Webinar	Oct	5	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC Communication Workgroup	TBD	4	0	0	1	\$0	\$0	\$1,409	\$0	\$0	\$0	\$0	\$0	\$1,409
CCC - CMOD - Training (NEXT 2027)		0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC - SCS (SSC) (Delayed:2027)		0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC: Habitat Workgroup (Webinars '26)		0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCC: EDs Planning Meeting	TBD	3	0	0	1	\$0	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163

2026  
ACTIVITY SCHEDULE  
ATTACHMENT A3a

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible										Total	
(Rev 10/7/25 - KRK )			Travel/Co	Member	Member	#	Member	Member	Staff	AP	SSC/AP	SSC	Mtg Rooms	Other	Mgmt	
Meeting Type	Month	Days	mp	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost	
<b>PROJECTED COST SUBTOTAL</b>								\$0	\$3,000	\$5,572	\$0	\$0	\$0	\$0	\$0	\$8,572
<b>US, Regional &amp; International Activities</b>																
WECAFC Meeting			5	0	0	2	\$0	\$5,500	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250
WECAFC Working Group			0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
US Coral Reef Task Force			6	1	1	1	\$3,488	\$1,861	\$1,901	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
<b>East Coast Coordination Group</b>																
Spring Meeting	May		4	0	0	1	\$0	\$0	\$1,409	\$0	\$0	\$0	\$0	\$0	\$0	\$1,409
Fall Meeting webinar	Oct		0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED COST SUBTOTAL</b>								\$3,488	\$7,361	\$6,060	\$0	\$0	\$0	\$0	\$0	\$16,909
<b>SCIENCE &amp; DATA</b>																
<b>SEDAR Meetings - Council member and staff, not covered by SEDAR</b>																
Steering Committee Winter	Feb		3	0	1	1	\$0	\$1,393	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471
Steering Committee Summer Webinar	Aug		0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Workshops	vary		10	3	3	2	\$17,441	\$7,065	\$4,710	\$0	\$0	\$0	\$0	\$0	\$0	\$29,216
<b>OTHER MEETINGS:</b>																
	thru yr.		10	0	0	2	\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$18,000
<b>OTHER PROJECTED COST SUBTOTAL</b>								\$17,441	\$8,458	\$12,788	\$0	\$0	\$0	\$10,000	\$0	\$48,687
<b>GRAND TOTAL PROJECTED COST</b>								\$254,636	\$186,956	\$147,685	\$104,035	\$42,254	\$44,397	\$92,600	\$18,544	\$898,467
The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into standard classifications																