**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| | COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (Rev 10/05/26 - KRK ) | | Travel/Comp | Member | Member | # | Member | Member | Staff | AP | SSC/AP | SSC | Mtg Rooms | Other | Mgmt |
| | Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Travel | Comp | Travel | | | Cost |
| | | | | | | | | | | | | | | | |
| **COUNCIL MEETINGS:** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | **March 8-12, 2027** | Mar | 6 | 8 | 13 | 13 | $27,905 | $29,653 | $29,653 | $800 | $1,200 | $1,000 | $11,000 | $1,100 | $102,311 |
| | Jekyll Island, Georgia | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | **June 7-11, 2027** | Jun. | 6 | 8 | 13 | 13 | $27,905 | $23,491 | $23,491 | $800 | $1,200 | $1,000 | $18,000 | $1,100 | $96,987 |
| | Daytona, Florida | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | **September 13-17, 2027** | Sep | 6 | 8 | 13 | 13 | $27,905 | $31,213 | $2,028 | $800 | $1,200 | $1,000 | $11,000 | $1,100 | $76,246 |
| | Charleston, South Carolina | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | **December 6-10, 2027** | Dec. | 6 | 8 | 13 | 13 | $27,905 | $20,371 | $20,371 | $800 | $1,200 | $1,000 | $11,000 | $1,100 | $83,747 |
| | Wrightsville Beach, NC | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | **Webinar Only Meeting** | TBD | 1 | 8 | 0 | 0 | $4,651 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $4,651 |
| | | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$116,272** | **$104,728** | **$75,543** | **$3,200** | **$4,800** | **$4,000** | **$51,000** | **$4,400** | **$363,943** |
| | | | | | | | | | | | | | | | |
| **EXECUTIVE COMMITTEE** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Fall Budget Webinar | Nov | 1 | 1 | 0 | 2 | $581 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $581 |
| | | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$581** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$581** |
| | | | | | | | | | | | | | | | |
| **Other Council Member Activities** | | | | | | | | | | | | | | | |
| | **Liaisons** | | | | | | | | | | | | | | |
| | Council Liaison - Gulf (5 meetings) | | 5 | 1 | 1 | | $12,500 | $7,500 | $0 | $0 | $0 | $0 | $0 | $0 | $20,000 |
| | | | | | | | | | | | | | | | |
| | Council Liaison - Mid (6 meetings) | | 5 | 1 | 1 | | $12,500 | $7,500 | $0 | $0 | $0 | $0 | $0 | $0 | $20,000 |
| | | | | | | | | | | | | | | | |
| | **Highly Migratory Species** | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | ICCAT Advisors (1) Webinar | Apr | 2 | 1 | 0 | 0 | $1,163 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,163 |
| | | | | | | | | | | | | | | | |
| | ICCAT Advisors (1) | Oct | 4 | 1 | 1 | 0 | $2,325 | $1,729 | $0 | $0 | $0 | $0 | $0 | $0 | $4,054 |
| | | | | | | | | | | | | | | | |
| | ICCAT International Mtg | Nov | 0 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| COUNCIL ACTIVITY SCHEDULE (Rev 10/05/26 - KRK ) Meeting Type | Month | # Travel/Comp Days | Eligible Member Comp | Eligible Member Travel | # Staff | Member Comp | Member Travel | Staff Travel | AP Travel | SSC/AP Comp | SSC Travel | Mtg Rooms | Other | Total Mgmt Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 SA/'27 MA/'28 G/'29 C/'30 NE | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| HMS AP Spring | Mar | 4 | 1 | 1 | 0 | $2,325 | $1,729 | $0 | $0 | $0 | $0 | $0 | $0 | $4,054 |
| | | | | | | | | | | | | | | |
| HMS AP Summer | Aug | 4 | 1 | 1 | | $2,325 | $1,729 | $0 | $0 | $0 | $0 | $0 | $0 | $4,054 |
| | | | | | | | | | | | | | | |
| **Protected Resources** | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Large Whale Take Reduction Team 2 mtgs | | | | | | | | | | | | | | |
| LWTRT Winter | Feb | 3 | 1 | 0 | 0 | $1,744 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,744 |
| | | | | | | | | | | | | | | |
| LWTRT Fall | Oct | 3 | 1 | 0 | 0 | $1,744 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,744 |
| | | | | | | | | | | | | | | |
| **Bottlenose Dolphin Take Reduction Team** | | | | | | | | | | | | | | |
| BDTRT Winter | Feb | 3 | 1 | 0 | 0 | $1,744 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,744 |
| | | | | | | | | | | | | | | |
| BDTRT Fall | Oct | 3 | 1 | 0 | 0 | $1,744 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,744 |
| | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$40,115** | **$20,187** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$60,302** |
| | | | | | | | | | | | | | | |
| **SCOPING & PUBLIC HEARINGS** | | | | | | | | | | | | | | |
| *All hearings include webinar components* | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| SG 61 FMU Revision (webinar only) | Q2 | 1 | 1 | 0 | 3 | $581 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $581 |
| | | | | | | | | | | | | | | |
| SG Reg 38 headboats (webinar only) | Q1 | 1 | 1 | 0 | 3 | $581 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $581 |
| | | | | | | | | | | | | | | |
| SG Reg 40 bsb closed areas (webinar only) | Q1 | 1 | 1 | 0 | 3 | $581 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $581 |
| | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$1,744** | **$0** | **$0** | $0 | $0 | $0 | $0 | $0 | $1,744 |
| **ADVISORY PANELS** | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **DOLPHIN/WAHOO:** | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Dolphin/Wahoo Advisory Panel | Spring | 3 | 2 | 2 | 3 | $3,488 | $2,786 | $234 | $13,930 | $0 | $0 | $3,000 | $0 | $23,438 |
| Charleston | | | | 18 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$3,488** | **$2,786** | **$234** | **$13,930** | **$0** | **$0** | **$3,000** | **$0** | **$23,438** |

**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| COUNCIL ACTIVITY SCHEDULE (Rev 10/05/26 - KRK ) Meeting Type | Month | # Travel/Comp Days | Eligible Member Comp | Eligible Member Travel | # Staff | Member Comp | Member Travel | Staff Travel | AP Travel | SSC/AP Comp | SSC Travel | Mtg Rooms | Other | Total Mgmt Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SHRIMP:** | | | | | | | | | | | | | | |
| Shrimp Advisory Panel | N/A | 0 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Charleston, South Carolina | | | | 0 | AP | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **GOLDEN CRAB:** | | | | | | | | | | | | | | |
| Golden Crab Advisory Panel | TBD | 3 | 1 | 1 | 2 | $1,744 | $1,096 | $2,192 | $4,384 | $0 | $0 | $3,000 | $0 | $12,416 |
| Southern Florida | | | | 4 | AP | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$1,744** | **$1,096** | **$2,192** | **$4,384** | **$0** | **$0** | **$3,000** | **$0** | **$12,416** |
| **CORAL:** | | | | | | | | | | | | | | |
| Coral Advisory Panel | N/A | 0 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | | | 17 | AP | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **SNAPPER GROUPER:** | | | | | | | | | | | | | | |
| Snapper Grouper Advisory Panel | April | 3 | 2 | 2 | 5 | $3,488 | $2,786 | $390 | $16,716 | $0 | $0 | $3,000 | $0 | $26,380 |
| Charleston | | | | 23 | AP | | | | | | | | | |
| Snapper Grouper Advisory Panel | Oct | 3 | 2 | 2 | 5 | $3,488 | $2,786 | $390 | $16,716 | $0 | $0 | $3,000 | $0 | $26,380 |
| Charleston | | | | 23 | AP | | | | | | | | | |
| Wreckfish Advisory Panel | N/A | 0 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $ - | $ - | $ - | $ - | $ - |
| | | | | 0 | AP | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$6,976** | **$5,572** | **$780** | **$33,432** | **$0** | **$0** | **$6,000** | **$0** | **$52,760** |
| **MACKEREL - COBIA** | | | | | | | | | | | | | | |
| Mackerel Advisory Panel | Fall | 2 | 2 | 3 | 5 | $2,325 | $3,171 | $260 | $12,684 | $0 | $0 | $2,000 | $0 | $20,440 |
| Charleston | | | | 15 | AP | | | | | | | | | |

**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| | COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (Rev 10/05/26 - KRK ) | | Travel/Comp | Member | Member | # | Member | Member | Staff | AP | SSC/AP | SSC | Mtg Rooms | Other | Mgmt |
| | Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Travel | Comp | Travel | | | Cost |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$2,325** | **$3,171** | **$260** | **$12,684** | **$0** | **$0** | **$2,000** | **$0** | **$20,440** |
| | | | | | | | | | | | | | | | |
| **SPINY LOBSTER:** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Spiny Lobster Advisory Panel | May | 0 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Webinar | | | | 0 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| | | | | | | | | | | | | | | | |
| **HABITAT & ENVIRONMENTAL PROTECTION:** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Habitat Advisory Panel | Jan | 1 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Webinar | | | | 26 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Habitat Advisory Panel | Nov | 3 | 0 | 2 | 2 | $0 | $2,786 | $156 | $16,716 | $0 | $0 | $3,000 | $0 | $22,658 |
| | Charleston | | | | 26 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$0** | **$2,786** | **$156** | **$16,716** | **$0** | **$0** | **$3,000** | **$0** | **$22,658** |
| | | | | | | | | | | | | | | | |
| **OUTREACH & COMMUNICATION:** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | O&C Advisory Panel | Fall | 2 | 2 | 2 | 3 | $2,325 | $2,114 | $156 | $12,684 | $0 | $0 | $1,200 | $0 | $18,479 |
| | Charleston | | | | 12 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$2,325** | **$2,114** | **$156** | **$12,684** | **$0** | **$0** | **$1,200** | **$0** | **$18,479** |
| | | | | | | | | | | | | | | | |
| **LAW ENFORCEMENT:** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | LE Advisory Panel | Feb | 3 | 1 | 2 | 2 | $1,744 | $2,786 | $156 | $4,179 | $0 | $0 | $2,700 | $0 | $11,565 |
| | Charleston | | | | 15 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$1,744** | **$2,786** | **$156** | **$4,179** | **$0** | **$0** | **$2,700** | **$0** | **$11,565** |
| | | | | | | | | | | | | | | | |
| **Ad Hoc & Temp APs** | | | | | | | | | | | | | | | |
| | **SYSTEM MANAGEMENT PLAN** | | | | | | | | | | | | | | |
| | SMP Workgroup | TBD | 1 | 2 | 2 | 2 | $1,163 | $1,442 | $52 | $7,210 | $0 | $0 | $1,000 | $0 | $10,867 |
| | Charleston | | | | 14 | AP | | | | | | | | | |
| | | | | | | | | | | | | | | | |

**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| COUNCIL ACTIVITY SCHEDULE<br>(Rev 10/05/26 - KRK )<br>Meeting Type | Month | # Travel/Comp Days | Eligible Member Comp | Eligible Member Travel | # Staff | Member Comp | Member Travel | Staff Travel | AP Travel | SSC/AP Comp | SSC Travel | Mtg Rooms | Other | Total Mgmt Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SMP Webinar | TBD | 3 | 2 | 0 | 2 | $3,488 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $3,488 |
| | | | | 14 | AP | | | | | | | | | |
| Shrimp Workgroup Webinar | TBD | 1 | 2 | 0 | 2 | $1,163 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,163 |
| | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$5,814** | **$1,442** | **$52** | **$7,210** | **$0** | **$0** | **$1,000** | **$0** | **$15,518** |
| | | | | | | | | | | | | | | |
| **CITIZEN SCIENCE** | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| CitSci Ops | May | 3 | 2 | 2 | 3 | $3,488 | $2,786 | $234 | $0 | $0 | $0 | $1,500 | $11,144 | $19,152 |
| Charleston | | | | 8 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| CitSci Ops | Fall | 1 | 2 | 0 | 3 | $1,163 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,163 |
| Webinar | | | | 8 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| CitSci Projects Advisory Committee | Fall | 1 | 2 | 0 | 3 | $1,163 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,163 |
| Webinar | | | | 9 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| CitSci Projects Advisory Committee | Spring | 1 | 2 | 0 | 3 | $1,163 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,163 |
| Webinar | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **PROJECTED COST SUBTOTAL** | | | | | | **$6,976** | **$2,786** | **$234** | **$0** | **$0** | **$0** | **$1,500** | **$11,144** | **$22,640** |
| | | | | | | | | | | | | | | |
| **SCIENTIFIC AND STATISTICAL COMMITTEE:** | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Full Committee | April | 3 | 3 | 3 | 8 | $5,232 | $4,179 | $624 | $0 | $12,148 | $16,716 | $3,000 | $0 | $41,899 |
| Charleston | | | 12 | 17 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Full Committee | Oct | 3 | 3 | 3 | 8 | $5,232 | $4,179 | $624 | $0 | $12,148 | $16,716 | $3,000 | $0 | $41,899 |
| Charleston | | | 12 | 17 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Socio-Economic Sub-Cmte | April | 3 | 0 | 0 | 4 | $0 | $0 | $0 | $0 | $5,062 | $6,965 | $0 | $0 | $12,027 |
| Charleston | | | 5 | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| SSC Sub Group | TBD | 1 | 2 | 2 | 2 | $1,163 | $1,164 | $1,164 | 0 | $1,012 | $2,163 | $1,000 | $0 | $7,666 |
| Beaufort, NC | | | 3 | 0 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| SSC Webinar - Placeholder | TBD | 1 | 2 | 0 | 2 | $1,163 | $0 | $0 | 0 | $4,049 | $0 | $0 | $0 | $5,212 |
| | | | 12 | | | | | | | | | | | |

**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| | COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (Rev 10/05/26 - KRK ) | | Travel/Comp | Member | Member | # | Member | Member | Staff | AP | SSC/AP | SSC | Mtg Rooms | Other | Mgmt |
| | Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Travel | Comp | Travel | | | Cost |
| | **PROJECTED COST SUBTOTAL** | | | | | | **$12,790** | **$9,522** | **$2,412** | **$0** | **$34,419** | **$42,560** | **$7,000** | **$0** | **$108,703** |
| | **OUTREACH ACTIVITIES** | | | | | | | | | | | | | | |
| | ICAST | July | 5 | 0 | 0 | 5 | $0 | $0 | $7,850 | $0 | $0 | $0 | $0 | $3,000 | $10,850 |
| | Haddrells Expo Charleston | Jan | 2 | 0 | 0 | 6 | $0 | $0 | $312 | $0 | $0 | $0 | $0 | $500 | $812 |
| | Lines of Comm Stakeholder meets | | | | | | | | | | | | | | |
| | FL | Jan | 4 | 2 | 3 | 3 | $4,651 | $3,519 | $3,519 | $0 | $0 | $0 | $2,000 | $0 | $13,689 |
| | GA | Nov | 4 | 2 | 3 | 3 | $4,651 | $5,187 | $4,947 | $0 | $0 | $0 | $2,000 | $0 | $16,785 |
| | MREP Workshop | Feb | 5 | 1 | 1 | 3 | $2,907 | $2,065 | $390 | $0 | $0 | $0 | $0 | $0 | $5,362 |
| | Charleston | | | | | | | | | | | | | | |
| | MREP Steering | Winter | 4 | 0 | 0 | 2 | $0 | $0 | $2,666 | $0 | $0 | $0 | $0 | $0 | $2,666 |
| | **PROJECTED COST SUBTOTAL** | | | | | | **$12,209** | **$10,771** | **$19,684** | **$0** | **$0** | **$0** | **$4,000** | **$3,500** | **$50,164** |
| | **Council Coordination Committee** | | | | | | | | | | | | | | |
| | CCC - Spring, Charleston, SA host | May | 5 | 1 | 1 | 2 | $2,907 | $2,065 | $260 | $0 | $0 | $0 | $5,000 | $17,000 | $27,232 |
| | CCC - Fall Webinar | Oct | 2 | 1 | 0 | 3 | $1,163 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,163 |
| | CCC Communication Workgroup | TBD | 4 | 0 | 0 | 1 | $0 | $0 | $1,398 | $0 | $0 | $0 | $0 | $0 | $1,398 |
| | CCC - CMOD - Training (NEXT 2028) | N/A | 0 | 0 | 0 | 0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CCC - SCS (SSC) Tampa - Gulf Hosting | TBD | 5 | 0 | 0 | 1 | $0 | $0 | $1,570 | $0 | $5,062 | $4,710 | $0 | $0 | $11,342 |
| | | | | 3 | 3 | | | | | | | | | | |
| | CCC: Habitat Workgroup (Webinars '26) | TBD | 0 | 0 | 0 | 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CCC: EDs Planning Meeting | TBD | 3 | 0 | 0 | 1 | $0 | $0 | $1,161 | $0 | $0 | $0 | $0 | $0 | $1,161 |
| | **PROJECTED COST SUBTOTAL** | | | | | | **$4,070** | **$2,065** | **$4,389** | **$0** | **$5,062** | **$4,710** | **$5,000** | **$17,000** | **$42,295** |

**2027**
**ACTIVITY SCHEDULE**
**ATTACHMENT A3a**

| | COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (Rev 10/05/26 - KRK ) | | Travel/Comp | Member | Member | # | Member | Member | Staff | AP | SSC/AP | SSC | Mtg Rooms | Other | Mgmt |
| | Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Travel | Comp | Travel | | | Cost |
| **US, Regional & International Activities** | | | | | | | | | | | | | | | |
| | WECAFC Meeting | | 5 | 0 | 0 | 1 | $0 | $5,500 | $2,750 | $0 | $0 | $0 | $0 | $0 | $8,250 |
| | WECAFC Working Group | | 0 | 0 | 0 | 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **East Coast Coordination Group** | | | | | | | | | | | | | | |
| | Spring Meeting | May | 4 | 0 | 0 | 2 | $0 | $0 | $2,796 | $0 | $0 | $0 | $0 | $0 | $2,796 |
| | Fall Meeting webinar | Oct | 0 | 0 | 0 | 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **PROJECTED COST SUBTOTAL** | | | | | | | **$0** | **$5,500** | **$5,546** | **$0** | **$0** | **$0** | **$0** | **$0** | **$11,046** |
| **SCIENCE & DATA** | | | | | | | | | | | | | | | |
| | **SEDAR Meetings - Council member and staff, not covered by SEDAR** | | | | | | | | | | | | | | |
| | Steering Committee Winter | Feb | 3 | 0 | 1 | 1 | $0 | $1,393 | $78 | $0 | $0 | $0 | $0 | $0 | $1,471 |
| | Steering Committee Summer Webinar | Aug | 0 | 0 | 0 | 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SEDAR Workshops | vary | 10 | 3 | 3 | 2 | $17,441 | $7,065 | $4,710 | $0 | $0 | $0 | $0 | $0 | $29,216 |
| | **OTHER MEETINGS:** | thru yr. | 10 | 0 | 0 | 2 | $0 | $0 | $8,000 | $0 | $0 | $0 | $10,000 | $0 | $18,000 |
| | **OTHER PROJECTED COST SUBTOTAL** | | | | | | **$17,441** | **$8,458** | **$12,788** | **$0** | **$0** | **$0** | **$10,000** | **$0** | **$48,687** |
| | **GRAND TOTAL PROJECTED COST** | | | | | | **$236,615** | **$185,770** | **$124,582** | **$108,419** | **$44,280** | **$51,270** | **$100,400** | **$36,044** | **$887,381** |
| | The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into standard classifications | | | | | | | | | | | | | | |