

**2011 DRAFT
ACTIVITIES SCHEDULE**

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total						
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
COUNCIL:																
March 7-11, 2011	Mar	6	8	13	12	\$22,032	\$19,456	\$16,944	\$9,100	\$67,532			\$100	\$9,000		\$9,100
St. Simons, Georgia																
ACTUAL COST	Mar					\$20,626	\$12,244	\$12,124	\$2,756	\$47,750			\$0	\$2,756		\$2,756
June 13-17, 2011	Jun.	11	8	13	12	\$40,392	\$36,460	\$20,640	\$11,760	\$109,252			\$1,160	\$9,000	\$1,600	\$11,760
Key West, Florida																
<i>Mack Cmt Costs for Jt Mtg added to Tvl</i>																
ACTUAL COST																
August 9, 2011	Aug	3	8	13	10	\$11,016	\$8,590	\$400	\$1,770	\$21,776			\$770	\$1,000		\$1,770
Charleston, SC																
ACTUAL COST																
September 12-16, 2011	Sept.	6	8	13	12	\$22,032	\$18,320	\$840	\$9,864	\$51,056			\$864	\$9,000		\$9,864
Charleston, South Carolina																
ACTUAL COST																
December 5-9, 2011	Dec.	6	8	13	12	\$22,032	\$17,870	\$15,480	\$9,960	\$65,342			\$960	\$9,000		\$9,960
Raleigh, North Carolina																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$117,504	\$100,696	\$54,304	\$42,454	\$314,958	\$0	\$0	\$3,854	\$37,000	\$1,600	\$42,454
PROJECTED/ACTUAL COST SUBTOTAL						\$116,098	\$93,484	\$49,484	\$36,110	\$295,176	\$0	\$0	\$3,754	\$30,756	\$1,600	\$36,110
ACTUAL COST SUBTOTAL						\$20,626	\$12,244	\$12,124	\$2,756	\$47,750	\$0	\$0	\$0	\$2,756	\$0	\$2,756
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr/Oct	4	1	1	0	\$1,836	\$1,688	\$0	\$0	\$3,524						
ACTUAL COST																
ICCAT International Meeting	Nov	10	1	1	0	\$4,590	\$5,300	\$0	\$0	\$9,890						
ACTUAL COST																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$3,672	\$2,188	\$0	\$0	\$5,860						

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5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
ACTUAL COST	Apr	5	1	1	0	\$2,292	\$1,713	\$0	\$0	\$4,005						
PROJECTED COST SUBTOTAL						\$10,098	\$9,176	\$0	\$0	\$19,274	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$8,718	\$8,701	\$0	\$0	\$17,419	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$2,292	\$1,713	\$0	\$0	\$4,005	\$0	\$0	\$0	\$0	\$0	\$0

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5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL				
DOLPHIN/WAHOO:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Dolphin/Wahoo Advisory Panel Charleston, SC	Apr	3	1	1	3	\$1,377	\$1,064	\$100	\$14,265	\$16,806	\$13,265			\$1,000		\$14,265	
ACTUAL COST	Apr	3	3	4	6	\$2,751	\$1,499	\$98	\$2,309	\$6,657	\$2,309					\$2,309	
PROJECTED COST SUBTOTAL						\$1,377	\$1,064	\$100	\$14,265	\$16,806	\$13,265	\$0	\$0	\$1,000	\$0	\$14,265	
PROJECTED/ACTUAL COST SUBTOTAL						\$2,751	\$1,499	\$98	\$2,309	\$6,657	\$2,309	\$0	\$0	\$0	\$0	\$2,309	
ACTUAL COST SUBTOTAL						\$2,751	\$1,499	\$98	\$2,309	\$6,657	\$2,309	\$0	\$0	\$0	\$0	\$2,309	
SHRIMP:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Shrimp Advisory Panel Charleston, SC	TBD	3	1	1	3	\$0	\$1,064	\$100	\$12,268	\$13,432	\$11,268			\$1,000		\$12,268	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$1,064	\$100	\$12,268	\$13,432	\$11,268	\$0	\$0	\$1,000	\$0	\$12,268	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$1,064	\$100	\$12,268	\$13,432	\$11,268	\$0	\$0	\$1,000	\$0	\$12,268	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SNAPPER GROUPE:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Snapper Grouper Advisory Panel Charleston, SC	May	3	2	3	3	\$2,754	\$2,792	\$100	\$20,402	\$26,048	\$19,402			\$1,000		\$20,402	
ACTUAL COST	Apr		2	2	4	\$1,490	\$1,171	\$102	\$9,042	\$11,805	\$7,470			\$1,572		\$9,042	

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DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
Snapper Grouper Advisory Panel	Nov	3	2	3	3	\$2,754	\$2,792	\$100	\$20,402	\$26,048	\$19,402			\$1,000		\$20,402
Charleston, SC																
ACTUAL COST																
SG Amend 22, 24, 20 PH - 6 Sites	TBD	6	1	1	4	\$2,754	\$600	\$5,600	\$3,600	\$12,554				\$3,600		\$3,600
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$8,262	\$6,184	\$5,800	\$44,404	\$64,650	\$38,804	\$0	\$0	\$5,600	\$0	\$44,404
PROJECTED/ACTUAL COST SUBTOTAL						\$6,998	\$4,563	\$5,802	\$33,044	\$50,407	\$26,872	\$0	\$0	\$6,172	\$0	\$33,044
ACTUAL COST SUBTOTAL						\$1,490	\$1,171	\$102	\$9,042	\$11,805	\$7,470	\$0	\$0	\$1,572	\$0	\$9,042

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DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL				
GOLDEN CRAB:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Golden Crab Advisory Panel Charleston, SC	TBD	3	1	1	2	\$918	\$100	\$100	\$5,670	\$6,788	\$4,670			\$1,000		\$5,670	
ACTUAL COST																	
Golden Crab Amend 5 PH Key Largo & Ft. Lauderdale	Jul/Aug	3	1	1	2	\$918	\$250	\$2,320	\$1,200	\$4,688				\$1,200		\$1,200	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$1,836	\$350	\$2,420	\$6,870	\$11,476	\$4,670	\$0	\$0	\$2,200	\$0	\$6,870	
PROJECTED/ACTUAL COST SUBTOTAL						\$1,836	\$350	\$2,420	\$6,870	\$11,476	\$4,670	\$0	\$0	\$2,200	\$0	\$6,870	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MACKEREL:																	
Committee	Jun	2	8	10	1	\$0	\$0	\$0	\$0	\$0							
<i>Meet w/ GMFMC at their Jun Mtg</i>																	
<i>Tvl costs captured w/ our Jun Mtg</i>																	
ACTUAL COST																	
Mackerel Advisory Panel Charleston, SC	Apr	3	2	2	2	\$2,754	\$1,100	\$100	\$14,673	\$18,627	\$13,673			\$1,000		\$14,673	
ACTUAL COST	Apr	3	3	3	4	\$1,833	\$1,429	\$44	\$4,347	\$7,653	\$4,347					\$4,347	
Mackerel Amend 18 PH <i>Jt w/ GMFMC - KW & Marathon</i> <i>SA Canaveral, Jax, Pooler,</i> <i>Charleston, New Bern, Miami</i>	Apr	11	2	2	3												

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5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL				
<i>Costs Captured in Spiny Lobster</i>																	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$2,754	\$1,100	\$100	\$14,673	\$18,627	\$13,673	\$0	\$0	\$1,000	\$0	\$14,673	
PROJECTED/ACTUAL COST SUBTOTAL						\$1,833	\$1,429	\$44	\$4,347	\$7,653	\$4,347	\$0	\$0	\$0	\$0	\$4,347	
ACTUAL COST SUBTOTAL						\$1,833	\$1,429	\$44	\$4,347	\$7,653	\$4,347	\$0	\$0	\$0	\$0	\$4,347	
SPINY LOBSTER:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0							
Spiny Lobster Advisory Panel & PH <i>Marathon, FL</i>	Apr	3	1	2	2	\$1,377	\$2,500	\$2,500	\$11,600	\$17,977	\$10,400			\$1,200		\$11,600	
ACTUAL COST				10 AP		\$0	\$0	\$0	\$3,718	\$3,718	\$3,718					\$3,718	
Spiny Lobster Amend 10 PH <i>8 sites w/ Mackerel PH</i>	Apr	11	1	1	3	\$5,000	\$2,500	\$6,000	\$6,000	\$19,500				\$6,000		\$6,000	
ACTUAL COST	Apr		5	7	5	\$4,582	\$2,046	\$5,284	\$5,926	\$17,838				\$5,926		\$5,926	
PROJECTED COST SUBTOTAL						\$6,377	\$5,000	\$8,500	\$17,600	\$37,477	\$10,400	\$0	\$0	\$7,200	\$0	\$17,600	
PROJECTED/ACTUAL COST SUBTOTAL						\$4,582	\$2,046	\$5,284	\$9,644	\$21,556	\$3,718	\$0	\$0	\$5,926	\$0	\$9,644	
ACTUAL COST SUBTOTAL						\$4,582	\$2,046	\$5,284	\$9,644	\$21,556	\$3,718	\$0	\$0	\$5,926	\$0	\$9,644	

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5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL				
HABITAT & ENVIRONMENTAL PROTECTION:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Habitat Advisory Panel Charleston, SC	Oct/Nov	3	2	2	3	\$2,754	\$2,128	\$100	\$22,358	\$27,340	\$21,158			\$1,200		\$22,358	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$2,754	\$2,128	\$100	\$22,358	\$27,340	\$21,158	\$0	\$0	\$1,200	\$0	\$22,358	
PROJECTED/ACTUAL COST SUBTOTAL						\$2,754	\$2,128	\$100	\$22,358	\$27,340	\$21,158	\$0	\$0	\$1,200	\$0	\$22,358	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CALICO SCALLOP:																	
Committee	In conjunction w/council mtg. as needed																
ACTUAL COST					4 AP												
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ECOSYSTEM-BASED MANAGEMENT:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL				
CORAL:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Coral Advisory Panel Charleston, SC	Apr	3	1	1	2	\$1,377	\$1,100	\$100	\$14,100	\$16,677	\$13,100			\$1,000		\$14,100	
ACTUAL COST				13 AP													
PROJECTED COST SUBTOTAL						\$1,377	\$1,100	\$100	\$14,100	\$16,677	\$13,100	\$0	\$0	\$1,000	\$0	\$14,100	
PROJECTED/ACTUAL COST SUBTOTAL						\$1,377	\$1,100	\$100	\$14,100	\$16,677	\$13,100	\$0	\$0	\$1,000	\$0	\$14,100	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROTECTED RESOURCES:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
ACTUAL COST						\$0	\$0	\$0	\$0	\$0							
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Travel Days	Member Comp	Member Travel	Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	TRAVEL	COMP	TRAVEL				
EXECUTIVE:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
ACTUAL COST						\$0	\$0	\$0	\$0	\$0							
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JOINT SCOPING & PUBLIC HEARINGS																	
SG, GC, CEBA2, ACL 6 Sites	Jan/Feb	8	2	2	10	\$5,049	\$4,000	\$15,600	\$8,500	\$33,149				\$8,500		\$8,500	
ACTUAL COST	Jan/Feb	8	5	6	10	\$6,873	\$2,309	\$16,554	\$10,109	\$35,845				\$10,109		\$10,109	
PROJECTED COST SUBTOTAL						\$5,049	\$4,000	\$15,600	\$8,500	\$33,149	\$0	\$0	\$0	\$8,500	\$0	\$8,500	
PROJECTED/ACTUAL COST SUBTOTAL						\$6,873	\$2,309	\$16,554	\$10,109	\$35,845	\$0	\$0	\$0	\$10,109	\$0	\$10,109	
ACTUAL COST SUBTOTAL						\$6,873	\$2,309	\$16,554	\$10,109	\$35,845	\$0	\$0	\$0	\$10,109	\$0	\$10,109	
INFORMATION & EDUCATION:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
I&E Advisory Panel & Workshop Charleston, SC	Apr (T)	3	0	1	3	\$0	\$100	\$135	\$7,934	\$8,169	\$5,634			\$800	\$1,500	\$7,934	
ACTUAL COST			6 AP														
PROJECTED COST SUBTOTAL						\$0	\$100	\$135	\$7,934	\$8,169	\$5,634	\$0	\$0	\$800	\$1,500	\$7,934	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$100	\$135	\$7,934	\$8,169	\$5,634	\$0	\$0	\$800	\$1,500	\$7,934	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LAW ENFORCEMENT:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
LE Advisory Panel	Mar	3	0	0	0	\$0	\$0	\$0	\$7,171	\$7,171	\$6,671			\$500		\$7,171	

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5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
<i>W/ Council Meeting</i>			7 AP													
ACTUAL COST						\$0	\$0	\$0	\$2,574	\$2,574	\$2,574			\$0		\$2,574
LE Advisory Panel	Jul	3	1	1	2	\$1,377	\$788	\$1,376	\$7,380	\$10,921	\$6,380			\$1,000		\$7,380
<i>Orlando, FL</i>			7 AP													
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$1,377	\$788	\$1,376	\$14,551	\$18,092	\$13,051	\$0	\$0	\$1,500	\$0	\$14,551
PROJECTED/ACTUAL COST SUBTOTAL						\$1,377	\$788	\$1,376	\$9,954	\$13,495	\$8,954	\$0	\$0	\$1,000	\$0	\$9,954
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$2,574	\$2,574	\$2,574	\$0	\$0	\$0	\$0	\$2,574

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5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL				
ADVISORY PANEL SELECTION:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCIENTIFIC AND STATISTICAL SELECTION:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FINANCE:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0							
ACTUAL COST						\$0	\$0	\$0	\$0	\$0							
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PERSONNEL:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0							
ACTUAL COST						\$0	\$0	\$0	\$0	\$0							
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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ACTIVITIES SCHEDULE**

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
SCIENTIFIC AND STATISTICAL COMMITTEE:																
Full Committee	Apr	5	0	1	4	\$0	\$1,290	\$100	\$30,010	\$31,400		\$10,000	\$18,810	\$1,200		\$30,010
<i>SSC Stipend added</i>		14 Members														
ACTUAL COST	Apr	3	1	2	8		\$757	\$252	\$11,827	\$12,836		\$4,000	\$6,152		\$1,675	\$11,827
Full Committee	Oct/Nov	5	0	1	4	\$0	\$1,290	\$100	\$30,010	\$31,400		\$10,000	\$18,810	\$1,200		\$30,010
<i>SSC Stipend added</i>		14 Members														
ACTUAL COST																
Socio-Economic Sub-Committee	1st Qtr	5	0	1	4	\$0	\$1,290	\$100	\$9,250	\$10,640		\$2,500	\$6,750	\$0		\$9,250
<i>Charleston - SSC Stipend added</i>		7 Members														
ACTUAL COST	Feb	4	1	1	5	\$802	\$54	\$138	\$5,816	\$6,810		\$1,500	\$3,004	\$1,312		\$5,816
PROJECTED COST SUBTOTAL						\$0	\$3,870	\$300	\$69,270	\$73,440	\$0	\$22,500	\$44,370	\$2,400	\$0	\$69,270
PROJECTED/ACTUAL COST SUBTOTAL						\$802	\$2,101	\$490	\$47,653	\$51,046	\$0	\$15,500	\$27,966	\$2,512	\$1,675	\$47,653
ACTUAL COST SUBTOTAL						\$802	\$811	\$390	\$17,643	\$19,646	\$0	\$5,500	\$9,156	\$1,312	\$1,675	\$17,643

**2011 DRAFT
ACTIVITIES SCHEDULE**

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
OTHER MEETINGS:	thru yr.					\$15,147	\$11,600	\$24,841	\$30,400	\$81,988				\$10,000	\$20,400	\$30,400
Council Chairs Meet	May	5	1	2	5	\$2,295	\$1,475	\$250	\$10,000	\$14,020				\$10,000		\$10,000
ACTUAL COST						\$1,375	\$642	\$1,298	\$0	\$3,315						
CCC Budget Meet	Jan	3	1	2	1	\$1,377	\$2,500	\$1,250	\$0	\$5,127						
ACTUAL COST	Jan	6	1	2	1	\$2,750	\$3,109	\$1,796	\$0	\$7,655						
SEAMAP	Aug	6	0	0	1	\$0	\$0	\$1,700	\$0	\$1,700						
ACTUAL COST																
SEAMAP Bottom Mapping	Fall	6	0	0	1	\$0	\$0	\$1,700	\$0	\$1,700						
ACTUAL COST																
ACCSP	2 mtgs.	4	0	0	1	\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																
ACCSP Outreach	Spring	3	0	0	1	\$0	\$0	\$1,600	\$0	\$1,600						
ACTUAL COST																
Ops Committee	3 mtgs	9	0	0	1	\$0	\$0	\$2,301	\$0	\$2,301						
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	5	0	0	2	\$0	\$0	\$3,500	\$0	\$3,500						
ACTUAL COST																
Council Liaison	Gulf	5 mtgs.	25	1	1	0	\$11,475	\$7,625	\$0	\$0	\$19,100					
ACTUAL COST	Feb	5	1	1	0	\$2,292	\$977	\$0	\$0	\$3,269						
	Apr	7	1	1	0		\$1,861	\$0	\$0	\$1,861						

**2011 DRAFT
ACTIVITIES SCHEDULE**

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total						
5/21/11 (CC)	Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
MRIP Observer Team Meeting - Silver Spring,MD (3/22-24/2011)																
ACTUAL COST	Mar	3	0	0	1	\$0	\$0	\$1,379	\$0	\$1,379						
SECOORA (2 Meetings)	May/Oct	6	0	0	1	\$0	\$0	\$2,320	\$0	\$2,320						
ACTUAL COST																
SECOORA Board	4 Meeting	8	0	0	1	\$0	\$0	\$3,760	\$0	\$3,760						
ACTUAL COST																
SARP	3 Meeting	6	0	0	1	\$0	\$0	\$2,820	\$0	\$2,820						
ACTUAL COST																
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12	0	0	1	\$0	\$0	\$3,640	\$0	\$3,640						
ACTUAL COST																
Attend NFHB Meeting - Charleston, SC (Mahood)																
ACTUAL COST	Apr	3	0	0	1	\$0	\$0	\$1,417	\$0	\$1,417						
OTHER PROJECTED COST SUBTOTAL						\$15,147	\$11,600	\$24,841	\$30,400	\$81,988	\$0	\$0	\$0	\$10,000	\$20,400	\$30,400
PROJ/ACTUAL COST SUBTOTAL						\$15,147	\$11,600	\$24,841	\$30,400	\$81,988	\$0	\$0	\$0	\$10,000	\$20,400	\$30,400
OTHER ACTUAL COST SUBTOTAL						\$6,417	\$6,589	\$5,890	\$0	\$18,896	\$0	\$0	\$0	\$0	\$0	\$0

**2011 DRAFT
ACTIVITIES SCHEDULE**

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
MISCELLANEOUS MEETINGS:	thru yr.	45	2	8		\$22,950	\$20,000	\$20,000	\$10,250	\$73,200		\$10,250				\$10,250
SSC at SEDAR (Stipends only)																
SSC at Council Mtg (Belcher)																
ACTUAL COST	Mar															
	Jun															
	Sep															
	Dec															
ASMFC Barotrauma Workshop -Atlanta, GA (Harris)																
ACTUAL COST	Jan	5	1	1	0	\$1,833	\$814	\$0	\$0	\$2,647						
Work with Staff on Regulation AM 10 & Deem AM - Charleston, SC (Cupka)																
ACTUAL COST	Jan	2	1	1		\$630	\$24	\$0	\$0	\$654						
Make Presentation About Red Snapper to Florida FWCC Officers - Titusville,FL (Geiger)																
ACTUAL COST	Jan	1	1	1	0	\$1,375	\$494	\$0	\$0	\$1,869						
NMFS ACL Workshop - Silver Spring, MD (Errigo)																
ACTUAL COST	Feb	6	0	0	1	\$0	\$0	\$1,562	\$0	\$1,562						
New Employee Relocation (Errigo)																
ACTUAL COST	Feb	5	0	0	1	\$0	\$0	\$1,562	\$0	\$1,562						
SALCC Steering Committee - Raleigh, NC (Pugliese)																
ACTUAL COST	Feb	1	0	0	1	\$0	\$0	\$637	\$0	\$637						
New Employee - Relocation to Charleston, SC (MacLauchlin)																
ACTUAL COST	Feb	7	0	0	1	\$0	\$0	\$1,574	\$0	\$1,574						
Attend Recreational Data Timelines Workshop - St. Petersburg, FL (Geiger/Cupka)																
ACTUAL COST	Mar		2	2	1	\$2,292	\$1,210			\$3,502						
Participate in SEDAR Steering Cmte Mtg & SERO Conference Call																

**2011 DRAFT
ACTIVITIES SCHEDULE**

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
5/21/11 (CC)		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	TRAVEL	COMP	TRAVEL			
ACTUAL COST	Mar	1	1	1	0	\$458	\$29	\$0	\$0	\$487						
SSC Discussion at Council Office																
ACTUAL COST	Mar	1	1	1	0											
Climate Change Science Center Rollout Mtg -Atlanta, GA (Pugliese)																
ACTUAL COST	Mar	2	0	0	1	\$0	\$0	\$1,044	\$0	\$1,044						
Make Presentation at Fisherman's Meeting on Cobia - Blufton, SC (Waugh/Errigo)																
ACTUAL COST	Mar	1	0	0	2	\$0	\$0	\$146	\$0	\$146						
Field Work - Townsend, GA (Quigley/MacLauchlin)																
ACTUAL COST	Mar	1	0	0	2	\$0	\$0	\$285	\$0	\$285						
MRIP Observer Team Meeting																
ACTUAL COST	Mar	2	0	0	1	\$0	\$0									
SSC Meeting (Cupka)																
ACTUAL COST	Mar	1		1	0	\$0	\$20	\$0	\$0	\$20						
Recreational Data Timelines WS (TO to Track Compensation Only for Geiger)																
ACTUAL COST	Mar	2	1	0	0	\$917	\$0	\$0	\$0	\$917						
Snapper Grouper Meeting - Charleston, SC(Cupka)																
ACTUAL COST	Mar	1	1	1	0	\$229	\$10	\$0	\$0	\$239						
MRIP Observer Team Meeting-SilverSpring,MD (Errigo)																
ACTUAL COST	Mar	3	0	0	1	\$0	\$0	\$1,230	\$0	\$1,230						
Rev. Regulatory Amendment 9 (Cupka)																
ACTUAL COST	Apr	1	1	1	0	\$802	\$23	\$0	\$0	\$825						
Meet w/Exec. Director & Staff -CCC Mtg & June Council Mtg(Cupka)																
ACTUAL COST	Apr	1	1	1	0	\$229	\$10	\$0	\$0	\$239						
Receive An Award From AEP - Denver, CO (Cupka/Harris)																
ACTUAL COST	Apr	3	2	2	0	\$1,375	\$1,710	\$0	\$0	\$3,085						

2011 DRAFT

ACTIVITIES SCHEDULE

DRAFT 2011 ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	MT ROOMS	OTHER	TOTAL		
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Mgmt Cost	TRAVEL	COMP	TRAVEL					
5/21/11 (CC)																		
Meet w/Exec. Director & Staff - CCC Mtg & June Council Mtg (Cupka)																		
ACTUAL COST	Apr	1	1	1	0	\$229	\$21	\$0	\$0	\$250								
NAAFE Conference - Hawaii (Qugley/MacLauchlin)																		
ACTUAL COST	May	6	0	0	2	\$0	\$0	\$5,758	\$0	\$5,758								
SECOORA Membership Meeting - Jacksonville, FL (Pugliese)																		
ACTUAL COST	May	2	0	0	1	\$0	\$0	\$813	\$0	\$813								
SARP Committee Mtg - Charleston (Pugliese)																		
ACTUAL COST	May	2	0	0	1	\$0	\$0	\$50	\$0	\$50								
MISC PROJECTED COST SUBTOTAL																		
						\$22,950	\$20,000	\$20,000	\$10,250	\$73,200	\$0	\$10,250	\$0	\$0	\$0	\$10,250		
MISC PROJECTED/ACTUAL COST SUBTOTAL																		
						\$22,950	\$20,000	\$20,000	\$10,250	\$73,200	\$0	\$10,250	\$0	\$0	\$0	\$10,250		
MISC ACTUAL COST SUBTOTAL																		
						\$10,369	\$4,365	\$16,223	\$0	\$30,957	\$0	\$0	\$0	\$0	\$0	\$0		
GRAND TOTALS-PROJECTED																		
						\$196,862	\$168,220	\$133,776	\$329,897	\$828,755	\$145,023	\$32,750	\$48,224	\$80,400	\$23,500	\$329,897		
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL																		
						\$194,096	\$153,262	\$126,828	\$257,350	\$731,536	\$102,030	\$25,750	\$31,720	\$72,675	\$25,175	\$257,350		
GRAND TOTALS-ACTUAL COST SUBTOTAL																		
						\$58,035	\$34,176	\$56,709	\$58,424	\$207,344	\$20,418	\$5,500	\$9,156	\$21,675	\$1,675	\$58,424		
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																		
Meeting Rooms =																		
		AP =	Other =	Mtg Room		SSC Comp	SSC =											
		\$80,400	\$145,023	\$23,500	\$80,400	\$32,750	\$48,224	\$329,897									\$828,755	\$329,897
		\$72,675	\$102,030	\$25,175	\$72,675	\$25,750	\$31,720	\$257,350									\$731,536	\$257,350
		\$21,675	\$20,418	\$1,675	\$21,675	\$5,500	\$9,156	\$58,424									\$207,344	\$58,424