

Draft 2011 SEDAR Activity Schedule		#	Eligible	Eligible	Eligible	Eligible	#	#	Member	Member	Staff	Other	Total	Meet	OTHER	TOTAL
Updated 5/21/2011 (CC)		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Total	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms		
SEDAR 21																
HMS SHARK																
Review Workshop - Annapolis, MD	Apr	5	2	4	1	2	5	6	\$4,590	\$7,000	\$8,750	\$5,500	\$25,840	\$3,000	\$2,500	\$5,500
ACTUAL COST	Apr	6	0	0	0	0	1	0	\$0	\$0	\$1,471	\$3,419	\$4,890	\$3,419	\$0	\$3,419
PROJECTED COST SUBTOTAL									\$4,590	\$7,000	\$8,750	\$5,500	\$25,840	\$3,000	\$2,500	\$5,500
PROJECTED/ACTUAL COST SUBTOTAL									\$4,590	\$7,000	\$8,750	\$5,500	\$25,840	\$3,000	\$2,500	\$5,500
ACTUAL COST SUBTOTAL									\$0	\$0	\$1,471	\$3,419	\$4,890	\$3,419	\$0	\$3,419
SEDAR 22																
GULF YELLOWEDGE & TILEFISH																
Review Workshop Tampa, FL	Apr	5	0	0	0	0	1	0	\$0	\$0	\$1,600	\$0	\$1,600	\$0	\$0	\$0
<i>Julie N To Assist Only</i>																
ACTUAL COST	Feb	5	1	1			3		\$1,833	\$1,079	\$1,603	\$7,720	\$12,235	\$5,606	\$2,114	\$7,720
PROJECTED COST SUBTOTAL									\$0	\$0	\$1,600	\$0	\$1,600	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL									\$0	\$0	\$1,600	\$0	\$1,600	\$0	\$0	\$0
ACTUAL COST SUBTOTAL									\$1,833	\$1,079	\$1,603	\$7,720	\$12,235	\$5,606	\$2,114	\$7,720
SEDAR 25																
SA BSB & GOLDEN TILEFISH																
Data Workshop, Charleston	Apr	5	2	2	4	4	5	23	\$4,590	\$2,580	\$200	\$34,030	\$41,400	\$2,000	\$32,030	\$34,030
ACTUAL COST	Apr	4	1	2	0	1	6	25	\$1,661	\$549	\$360	\$17,473	\$20,043	\$4,038	\$13,435	\$17,473
Assessment Workshop, Beaufort, NC	Jun	5	2	2	3	3	5	5	\$4,590	\$2,580	\$5,730	\$11,550	\$24,450	\$0	\$11,550	\$11,550
ACTUAL COST																
Review Workshop, TBD	Sep	4	2	2	3	3	5	4	\$3,672	\$2,204	\$4,730	\$11,150	\$21,756	\$2,000	\$9,150	\$11,150
ACTUAL COST																

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Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms		
PROJECTED COST SUBTOTAL									\$12,852	\$7,364	\$10,660	\$56,730	\$87,606	\$4,000	\$52,730	\$56,730
PROJECTED /ACTUAL COST SUBTOTAL									\$9,923	\$5,333	\$10,820	\$40,173	\$66,249	\$6,038	\$34,135	\$40,173
ACTUAL COST SUBTOTAL									\$1,661	\$549	\$360	\$17,473	\$20,043	\$4,038	\$13,435	\$17,473
PROCEDURAL WORKSHOP,-																
ST. THOMAS, USVI	Mar	5	0	0	6	6	6	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>2 SSC & Staff per Council</i>	Cancelled															
ACTUAL COST																
PROJECTED COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 26																
CARIBBEAN 3 STOCKS																
Data Workshop, Caribbean Location	May	5	2	2	4	4	3	15	\$4,590	\$4,500	\$7,000	\$47,100	\$63,190	\$3,000	\$44,100	\$47,100
ACTUAL COST																
Assessment Workshop, St. Thomas	Jul	5	2	2	4	4	3	6	\$4,590	\$4,500	\$7,000	\$31,350	\$47,440	\$3,000	\$28,350	\$31,350
ACTUAL COST																
Review Workshop, San Juan PR	Oct	5	2	2	4	4	3	4	\$4,590	\$4,500	\$7,000	\$27,850	\$43,940	\$3,000	\$24,850	\$27,850
ACTUAL COST																
PROJECTED COST SUBTOTAL									\$13,770	\$13,500	\$21,000	\$106,300	\$154,570	\$9,000	\$97,300	\$106,300
PROJECTED/ACTUAL COST SUBTOTAL									\$13,770	\$13,500	\$21,000	\$106,300	\$154,570	\$9,000	\$97,300	\$106,300
ACTUAL COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Updated 5/21/2011 (CC)		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Total	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms		
SEDAR 27																
FLORIDA YELLOWTAIL																
Review Workshop, FL Location	Nov	4	2	2	5	5	3	2	\$3,672	\$1,760	\$4,140	\$11,660	\$21,232	\$2,000	\$9,660	\$11,660
ACTUAL COST																
GULF Menhaden, FL Location	TBD	4	1	1	5	5	3	2	\$1,836	\$880	\$4,140	\$11,660	\$18,516	\$2,000	\$9,660	\$11,660
ACTUAL COST																
PROJECTED COST SUBTOTAL									\$5,508	\$2,640	\$8,280	\$23,320	\$39,748	\$4,000	\$19,320	\$23,320
PROJECTED/ACTUALCOST SUBTOTAL									\$5,508	\$2,640	\$8,280	\$23,320	\$39,748	\$4,000	\$19,320	\$23,320
ACTUAL COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEDAR STEERING COMMITTEE																
Charleston, SC	May	4	3	4	0	0	4	2	\$5,508	\$1,152	\$200	\$3,004	\$9,864	\$500	\$2,504	\$3,004
ACTUAL COST	May	3	3	4	0	0	7		\$2,292	\$904	\$1,923	\$1,106	\$6,225		\$1,106	\$1,106
TBD	Oct	4	3	4	0	0	4	2	\$5,508	\$1,152	\$200	\$3,004	\$9,864	\$500	\$2,504	\$3,004
ACTUAL COST																
PROJECTED COST SUBTOTAL									\$11,016	\$2,304	\$400	\$6,008	\$19,728	\$1,000	\$5,008	\$6,008
PROJECTED/ACTUALCOST SUBTOTAL									\$7,800	\$2,056	\$2,123	\$4,110	\$16,089	\$500	\$3,610	\$4,110
ACTUAL COST SUBTOTAL									\$2,292	\$904	\$1,923	\$1,106	\$6,225	\$0	\$1,106	\$1,106

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Updated 5/21/2011 (CC)		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Total	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms		
OTHER MEETINGS																
Data Workshop Training w/ ASMFC	Feb	5	0	0	2	2	3	4	\$0	\$0	\$2,875	\$9,850	\$12,725	\$2,500	\$7,350	\$9,850
Raleigh, NC																
ACTUAL COST	Feb	4	0	0	0	0	3	0	\$0	\$0	\$2,055	\$0	\$2,055			
AFS	Sep	6	0	0	0	0	3	0	\$0	\$0	\$4,650	\$0	\$4,650	\$0	\$0	\$0
ACTUAL COST																
GCFI	Nov	5	0	0	0	0	2	0	\$0	\$0	\$2,700	\$0	\$2,700	\$0	\$0	\$0
ACTUAL COST																
AES	Nov	5	0	0	0	0	1	0	\$0	\$0	\$1,350	\$0	\$1,350	\$0	\$0	\$0
ACTUAL COST																
MRIP WORKSHOP	Feb	5	0	0	0	0	3	0	\$0	\$0	\$4,050	\$0	\$4,050	\$0	\$0	\$0
ACTUAL COST																
OTHER TOTALS-PROJECTED									\$0	\$0	\$15,625	\$9,850	\$25,475	\$2,500	\$7,350	\$9,850
OTHER TOTALS-PROJECTED/ACTUAL COST SUBTOTAL									\$0	\$0	\$14,805	\$0	\$14,805	\$0	\$0	\$0
OTHER TOTALS-ACTUAL COST SUBTOTAL									\$0	\$0	\$2,055	\$0	\$2,055	\$0	\$0	\$0
MISC MEETINGS																
Various Locations																
SEAMAP Mtg	TBD	8	0	0	0	0	2	0	\$0	\$0	\$3,900	\$0	\$3,900	\$0	\$0	\$0
ACTUAL COST																
SAFMC Council Mtg	Mar	5	0	0	0	0	3	0	\$0	\$0	\$4,050	\$0	\$4,050	\$0	\$0	\$0
ACTUAL COST																
SAFMC Council Mtg	Jun	5	0	0	0	0	3	0	\$0	\$0	\$4,350	\$0	\$4,350	\$0	\$0	\$0
ACTUAL COST																

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Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms		
SAFMC Council Mtg	Sep	5	0	0	0	0	3	0	\$0	\$0	\$200	\$0	\$200	\$0	\$0	\$0
ACTUAL COST																
SAFMC Council Mtg	Dec	5	0	0	0	0	3	0	\$0	\$0	\$3,525	\$0	\$3,525	\$0	\$0	\$0
ACTUAL COST																
NSAW	Jun	4	0	0	0	0	2	0	\$0	\$0	\$2,300	\$0	\$2,300	\$0	\$0	\$0
ACTUAL COST																
ACCSP Meetings	Varies	10	0	0	0	0	1	0	\$0	\$0	\$2,700	\$0	\$2,700	\$0	\$0	\$0
ACTUAL COST																
National SSC	Oct	4	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tvl Costs covered by Host Council																
ACTUAL COST																
Public Hearing/Scoping Meetings (NC,SC,GA,FL)																
ACTUAL COST		Jan/Feb	0	0	0	0	2	0	\$0	\$0	\$1,471	\$0	\$1,471			
Attend Data WS Training - Raleigh, NC (Belcher)																
ACTUAL COST		Feb	5	0	0	0	1	0	\$0	\$0	\$0	\$409	\$409	\$0	\$409	\$409
SAFMC Council Meeting - St. Simons Island, GA (Carmichael)																
ACTUAL COST		Mar	5	0	0	0	1	0	\$0	\$0	\$1,055	\$0	\$1,055			
MISC TOTALS-PROJECTED									\$0	\$0	\$21,025	\$0	\$21,025	\$0	\$0	\$0
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL									\$0	\$0	\$23,551	\$409	\$23,960	\$0	\$409	\$409
MISC TOTALS-ACTUAL COST SUBTOTAL									\$0	\$0	\$2,526	\$409	\$2,935	\$0	\$409	\$409
GRAND TOTALS-PROJECTED									\$47,736	\$32,808	\$87,340	\$207,708	\$375,592	\$23,500	\$184,208	\$207,708
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL									\$41,591	\$30,529	\$90,929	\$179,812	\$342,861	\$22,538	\$157,274	\$179,812
GRAND TOTALS-ACTUAL COST SUBTOTAL									\$5,786	\$2,532	\$9,938	\$30,127	\$48,383	\$13,063	\$17,064	\$30,127
The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into the council																

