COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
COUNCIL:																
75 1 2 5 2014	3.6		0	10	10	Ф22.022	Φ1 < 510	Φ12 400	#15.262	Φ.CT 20.4			#D 62	#12 000	# 2.5 00	#15.252
March 3-7, 2014	Mar	6	8	13	12	\$22,032	\$16,512	\$13,488	\$15,362	\$67,394			\$862	\$12,000	\$2,500	\$15,362
Savannah, Georgia ACTUAL COST																
ACTUAL COST																
June 9-13, 2014	Jun.	6	8	13	12	\$22,032	\$16,824	\$14,976	\$15,374	\$69,206			\$874	\$12,000	\$2,500	\$15,374
Ponte Verde Beach, Florida	Juii.	0	0	13	12	Ψ22,032	Ψ10,024	φ14,270	φ15,574	ψ02,200			ΨΟ/Ψ	Ψ12,000	Ψ2,300	Ψ15,574
ACTUAL COST																
110101111111111111111111111111111111111																
September 15-19, 2014	Sept.	6	8	13	12	\$22,032	\$18,096	\$1,926	\$15,268	\$57,322			\$768	\$12,000	\$2,500	\$15,268
Charleston, South Carolina																
ACTUAL COST																
December 1-5, 2014	Dec.	6	8	13	12	\$22,032	\$14,908	\$13,392	\$15,444	\$65,776			\$944	\$12,000	\$2,500	\$15,444
New Bern, North Carolina	Dec.	0	8	13	12	\$22,032	\$14,908	\$13,392	\$15,444	\$65,776			\$944	\$12,000	\$2,500	\$15,444
ACTUAL COST																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$88,128	\$66,340	\$43,782	\$61,448	\$259,698	\$0	\$0	\$3,448	\$48,000	\$10,000	\$61,448
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MICHATORY CRECKES																
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr/Oct	4	1	1	0	\$1,836	\$1,688	\$0	\$0	\$3,524						
ACTUAL COST			-	-		\$1,000	Ψ1,000	Ψ0	Ψ0	φο,ο2.						
ICCAT International Meeting	Nov	10	1	1	0	\$0	\$0	\$0	\$0	\$0						
SAFMC 2015																
ACTUAL COST																
TT 50 1 D 0	2.					00.450	#2.1 00	40	Φ.0	Φ. F . O. < O.						
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$3,672	\$2,188	\$0	\$0	\$5,860						
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$5,508	\$3,876	\$0	\$0	\$9,384	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	AL					\$1,836	\$1,688	\$0	\$0	\$3,524	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOI BHIN/WA HOO-																
DOLPHIN/WAHOO:																
Committee	In	conjunctio	n w/council i	ntg. as needed	i	\$0	\$0	\$0	\$0	\$0						
		J														
Dolphin/Walkad2Ad3visory Panel	March	3	2	2	3	\$3,213	\$1,736	\$100	\$15,870	1\$20,919	\$14,370			\$1,500		\$15,870

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Charleston, SC				15 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL	_					\$3,213	\$1,736	\$100	\$15,870	\$20,919	\$14,370	\$0	\$0	\$1,500	\$0	\$15,870
PROJECTED/ACTUAL COST SUBTOTAL	AL					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ACTUAL COST SUBTOTAL				l		\$0	\$ U	\$ U	\$ U) 	\$ U	\$ U	\$ U	\$ U	\$ U	\$0
SHRIMP:																
SHRIVII .																
Committee	Ir	l conjunction	n w/council i	mtg. as needed	l	\$0	\$0	\$0	\$0	\$0						
Committee	11	. conjunction	,council	ing. as needed		ΨΟ	Ψ0	90	ΨΟ	Ψ0						
Shrimp Advisory Panel		0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0
£ 200 000 y 200				10 AP		70	1	7.7	+-					70		Ψ0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	AL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL					, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPER:																
G	т		/:1			\$0	\$0	\$0	\$0	\$0						
Committee	ır	1 conjunction	n w/councii i	mtg. as needed	1	\$0	\$0	20	\$0	\$0						
Snapper Grouper Advisory Panel	April	3	1	3	3	\$918	\$2,186	\$100	\$24,796	\$28,000	\$22,796			\$2,000		\$24,796
Charleston, SC	Арш	3	1	22 AP	3	\$910	\$2,100	\$100	\$24,790	\$28,000	\$22,790			\$2,000		\$24,790
ACTUAL COST				22 / 11												
NOTONE COST																
Snapper Grouper Advisory Panel	Nov	3	1	3	3	\$918	\$2,186	\$100	\$24,796	\$28,000	\$22,796			\$2,000		\$24,796
Charleston, SC				22 AP			. ,		, ,,,,,,,	, -,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. , ,		1 7
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$1,836	\$4,372	\$200	\$49,592	\$56,000	\$45,592	\$0	\$0	\$4,000	\$0	\$49,592
PROJECTED/ACTUAL COST SUBTOT.	AL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLDEN CD LD		-														
GOLDEN CRAB:		-	-				-									
Committee	т	. ooniunotio	n w/20uncil :	mtg. as needed		\$0	\$0	\$0	\$0	\$0						
Committee	II		w/council i	mg. as needed	ı	20	\$0	\$0	\$0	\$0						
Golden Crab Advisory Panel	May	2	1	1	1	\$918	\$1,252	\$1,252	\$6,959	\$10,381	\$5,959			\$1,000		\$6,959

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
						4010	#1.272	Φ1.0 5 0	Φ.C. 0.70	#10.201	φ <u>τ</u> ο το	Φ0	Φ0	#1 000	40	Φ.C. 0. T
PROJECTED COST SUBTOTAL	т					\$918	\$1,252	\$1,252	\$6,959	\$10,381	\$5,959	\$0	\$0	\$1,000	\$0 \$0	\$6,95
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$
ACTUAL COST SUBTOTAL					1 1	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ U	\$0	\$ 0	50	\$0	\$
MACKEREL:																
Committee	Ir	conjunction	n w/council r	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																
Mackerel Advisory Panel	April	3	2	2	2	\$2,295	\$1,618	\$100	\$17,370	\$21,383	\$15,870			\$1,500		\$17,37
Charleston, SC	Aprii	3	2	15 AP	2	\$2,293	\$1,018	\$100	\$17,570	\$21,363	\$13,870			\$1,300		\$17,37
ACTUAL COST				15 AF												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$2,295	\$1,618	\$100	\$17,370	\$21,383	\$15,870	\$0	\$0	\$1,500	\$0	\$17,37
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
DINN LODGTED.																
PINY LOBSTER:																
Committee	Ir	L coniunction	n w/conneil r	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0						
Committee		Conjunction	w/council i	ing. us neede		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ						
Spiny Lobster Advisory Panel																
1 7				11 AP												
ACTUAL COST																
						4.0	40	40	40	40	40	40	40	40	40	
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA	T					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
ACTUAL COST SUBTOTAL	1L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ф \$
					1 1	**	-	1	1		1	**	**		**	•
IABITAT & ENVIRONMENTAL PROT	ECTION:															
Committee	Ir	conjunction	n w/council r	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0						
Habitat Advisory Panel	May	3	0	0	3	\$0	\$0	\$100	\$23,860	\$23,960	\$20,860			\$3.000	+	\$23,86
Charleston, SC	Iviay	3	U	20 AP	3	\$0	Φ U	\$100	\$23,000	\$23,900	\$20,800			\$3,000		\$23,60
ACTUAL COST				20 A1												
Habitat Advisory Panel	Nov	3	0	0	2	\$0	\$0	\$1,900	\$18,950	\$20,850	\$18,700			\$250		\$18,95
Tampa, FL				20 AP												
ACTUAL COST																
						ф.		\$2,000	\$42.010	\$44.910	\$20.500		Φ0	\$2.25A	-00	¢43.01
PROJECTED COST SUBTOTAL	т					\$0 \$0	\$0 \$0	\$2,000 \$0	, ,- ,-	\$44,810	\$39,560 \$0	\$0 \$0	\$0 \$0	\$3,250 \$0	\$0 \$0	\$42,81
PROJECTED/ACTUAL COST SUBTOTA	L .					\$0	\$0	\$0	\$0	3 \$0	20	\$0	\$0	\$0	20	\$

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible				~ ~		Total			~~~			
N	3.5 41	Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel \$0	Travel \$0	Costs \$0	Cost \$0	Travel \$0	Comp \$0	Travel \$0	ΦΦ.	Φ0	\$(
CTUAL COST SUBTOTAL					1 1	\$0	\$0	\$0	\$0	\$ 0	\$ 0	\$0	\$ U	\$0	\$0	Þ
ALICO SCALLOP:																
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Committee	Ir	1 conjunctio	n w/council r	ntg. as needed												
				4 AP												
ACTUAL COST																
						Φ0	Φ0	Φ0	Φ0	40	40	40	40	40	40	Φ.Ο.
ROJECTED COST SUBTOTAL ROJECTED/ACTUAL COST SUBTOTA	T					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$
CTUAL COST SUBTOTAL	XL					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
CTUAL COST SUBTOTAL						φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	90	φ
COSYSTEM-BASED MANAGEMENT:																
Committee	Ir	1 conjunctio	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0						
ACTUAL COST		<u> </u>														
ROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ф.
ROJECTED COST SUBTOTAL ROJECTED/ACTUAL COST SUBTOTA	\T					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
CTUAL COST SUBTOTAL	XL.					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
						40	40			Ψ	Ψ.	ΨΟ	Ψ		40	Ψ
ORAL:																
Committee	Ir	ı conjunctio	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0						
Coral Advisory Panel	May	3	1	1	2	\$1,377	\$1,118	\$100	\$17,252	\$19,847	\$15,752			\$1,500		\$17,252
Charleston, SC ACTUAL COST				14 AP												
(All Chgs for 2014 Coral AP Mtg charge		Cront 201	1 2014 Only	y Council Co	mn and	Council Troy	vol Charged	to Conorol	Cront for t	thic mooting)					
ROJECTED COST SUBTOTAL	u to Corai	Grant 2011	1-2014 - OIII,	y Council Col	inp anu	\$1,377	\$1,118	\$100		\$19.847		\$0	\$0	\$1,500	\$0	\$17.252
ROJECTED/ACTUAL COST SUBTOTA	AL .					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
CTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
ROTECTED RESOURCES:																
Committee		1 conjunctio	n w/council r	ntg. as needed	l	\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
ROJECTED COST SUBTOTAL ROJECTED/ACTUAL COST SUBTOTA	\T.					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	φυ	\$0 \$0	\$0 \$0	\$0 \$0	\$
CTUAL COST SUBTOTAL	11					\$0 \$0	ֆՍ \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
						Ψ	Ψ	Ψ	Ψ	ΨΨ		Ψ	Ψ		, , , , , , , , , , , , , , , , , , ,	Ψ,
	 	+	1													
XECUTIVE FINANCE														1	·	

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Committee		conjunction	n w/council i	ntg. as needed	l	\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																
Jt South Florida Wkgrp/Goliath Grouper	Jan	3	3	5	4	\$4,131	\$4,750	\$2,800	\$3,400	\$15,081	\$0	\$0	\$0	\$1,500	\$1,900	\$3,400
Key Largo, FL																
ACTUAL COST																
Jt South Florida Wkgrp/Goliath Grouper	Jan	3	3	5	4	\$4,131	\$4,750	\$2,800	\$3,400	\$15,081	\$0	\$0	\$0	\$1,500	\$1,900	\$3,400
Jacksonville, FL																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$8,262	\$9,500	\$5,600	\$6,800	\$30,162	\$0	\$0	\$0	\$3,000	\$3,800	\$6,800
PROJECTED/ACTUAL COST SUBTOTA	AL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL	1	,			, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOINT SCOPING & PUBLIC HEARING	S															
SGAm22,29,31 RegAm 17,20&CMP24	Jan	8	2	2	6	\$7,344	\$2,000	\$8,000	\$8,000	\$25,344				\$8,000		\$8,000
6 Sites																
ACTUAL COST																
RegAm 17, CMP 24, GenAcct & Alloc	Aug	8	2	2	6	\$7,344	\$2,000	\$8,000	\$8,000	\$25,344				\$8,000		\$8,000
SGAmend22 6 Sites																
Visioning Wkshps	Spring	20	2	2	2	\$18,360	\$10,000	\$9,500	\$6,000	\$43,860				\$6,000		\$6,000
						### O 4 O	44.000	*** ** ** ** ** ** ** **	400.000	404 540	40	40	40	444	40	444 000
PROJECTED COST SUBTOTAL						\$33,048	\$14,000	\$25,500	\$22,000	\$94,548	\$0	\$0	\$0	\$22,000	\$0	\$22,000
PROJECTED/ACTUAL COST SUBTOTAL	AL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL	l	1			1 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFORMATION & EDUCATION:																
INFORMATION & EDUCATION:																
Committee	T.		/			\$0	\$0	\$0	\$0	\$0						
Committee	In	i conjunctioi	i w/council i	ntg. as needed		20	\$0	20	\$0	20						
I&E Advisory Panel	May	4	1	1	3	\$1,836	\$1,324	\$200	\$12,716	\$16,076	\$11,216			\$1,500		\$12,716
Charleston, SC	iviay	4	9AP	1	3	φ1,630	\$1,324	\$200	\$12,710	\$10,070	\$11,∠10			\$1,300		\$12,710
ACTUAL COST			7AI													
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$1,836	\$1,324	\$200	\$12,716	\$16,076	\$11,216	\$0	\$0	\$1,500	\$0	\$12,716
PROJECTED/ACTUAL COST SUBTOTAL	AT.					\$1,050	\$1,524	\$200	\$12,710	\$10,070	\$11,210	\$0 \$0	\$0 \$0	\$1,500	\$0 \$0	\$12,710
ACTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
COMPOST SUBTOTAL		1				φ0	Ψ	φυ	φυ	Ψ 0	φυ	Ψ	φυ	φυ	φυ	φυ
LAW ENFORCEMENT:																
11/21/2013	1	1	l .							5						

Travel Mending Type Mending Ty	COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Examinates				Member						Other	8				Mtg Rooms	Other	Total
F. Advisory Panel. It will kel!				_								Travel	Comp	Travel			
Charleston, SC	Committee	Ir	n conjunction	w/council r	ntg. as needed	l	\$0	\$0	\$0	\$0	\$0						
Charleston, SC	L.E. Advisory Panel-It w/ I&E		3	0	0	0	\$0	\$0	\$100	\$7.908	\$8,008	\$6 408			\$1.500		\$7.908
ACTUAL COST	i				0		40	Ψ0	Ψ100	Ψ7,500	ψο,σσσ	ψ0,100			\$1,500		ψ,,,,,
EAdvisory Panel	· · · · · · · · · · · · · · · · · · ·			V													
Charleston, SC																	
ROLICE DU COST SUBTOTAL 50 \$100 \$200 \$15,516 \$0,161 \$12,2516 \$0 \$9 \$3,000 \$0 \$15,516 \$10,716 \$12,2516 \$0 \$9 \$3,000 \$0 \$15,516 \$10,716	LE Advisory Panel		3	0	1	2	\$0	\$100	\$100	\$7,908	\$8,108	\$6,408			\$1,500		\$7,908
ROJECTED COST SUBTOTAL 50 510 520 515.16 512.816 50 50 530 50 50 50 50 5	Charleston, SC			6 AP													
ROLECTED ACTUAL COST SUBTOTAL 50	ACTUAL COST																
ROLECTED ACTUAL COST SUBTOTAL 50																	
ACTUAL COST SUBTOTAL Committee							7.7	7		,	+,	. ,			1 -)		
ADVISORY PANEL SELECTION: Committee		AL					• •	• •	• -					• •	•		
Committee	ACTUAL COST SUBTOTAL	I					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Committee	ADVISORY PANEL SELECTION:																
ACTUAL COST																	
ROJECTED COST SUBTOTAL	Committee	Ir	n conjunction	w/council r	ntg. as needed	Ĺ	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
ROJECTED/ACTUAL COST SUBTOTAL \$0	ACTUAL COST																
ROJECTED/ACTUAL COST SUBTOTAL \$0																	
ACTUAL COST SUBTOTAL SCIENTIFIC AND STATISTICAL SELECTION: Committee In conjunction w/council mtg. as needed SO							T -					7.7					
SCIENTIFIC AND STATISTICAL SELECTION: Committee In conjunction w/council mtg. as needed SO SO SO SO SO SO SO SO SO S		L									4.0						
Committee	ACTUAL COST SUBTOTAL					, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Committee																	
Committee																	
ACTUAL COST PROJECTED COST SUBTOTAL SO S	SCIENTIFIC AND STATISTICAL SELEC	CTION:															
ACTUAL COST PROJECTED COST SUBTOTAL SO S	Ha .	-	L	,			4.0	Φ.0									
PROJECTED COST SUBTOTAL S0			1 conjunction	i w/council i	ntg. as needec	l	\$0	\$0	\$0	\$0	\$0						
PROJECTED/ACTUAL COST SUBTOTAL \$0	ACTUAL COST																
PROJECTED/ACTUAL COST SUBTOTAL \$0	PROJECTED COST SURTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90
ACTUAL COST SUBTOTAL PERSONNEL: Committee In conjunction w/council mtg. as needed SO		AL.															
Committee																	
Committee																	
ACTUAL COST	PERSONNEL:																
ACTUAL COST		-	L	, .,				Φ.0			Φ.0						
PROJECTED COST SUBTOTAL \$0			1 conjunction	i w/council i	ntg. as needec	l I	\$0	\$0	\$0	\$0	\$0						
PROJECTED/ACTUAL COST SUBTOTAL \$0	ACTUAL COST																
PROJECTED/ACTUAL COST SUBTOTAL \$0																	
SCIENTIFIC AND STATISTICAL COMMITTEE:		_								T **		7.7					
SCIENTIFIC AND STATISTICAL COMMITTEE:		XL						• •									
Full Committee, Charleston April 5 2 2 8 \$4,590 \$3,060 \$150 \$36,620 \$44,420 \$12,500 \$21,120 \$3,000 \$36,620 \$5SC Stipend added 15 Members	ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Full Committee, Charleston April 5 2 2 8 \$4,590 \$3,060 \$150 \$36,620 \$44,420 \$12,500 \$21,120 \$3,000 \$36,620 \$5SC Stipend added 15 Members	SCIENTIFIC AND STATISTICAL COMM	MITTEE:															
SSC Stipend added 15 Members																	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Full Committee, Charleston	April	5	2	2	8	\$4,590	\$3,060	\$150	\$36,620	\$44,420		\$12,500	\$21,120	\$3,000		\$36,620
11/21/2013 ACTUAL COST	SSC Stipend added			15 Members	s												
	11/21/2013 ACTUAL COST										6						

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Full Committee, Charleston, SC	Oct	5	2	2	8	\$4,590	\$3,060	\$150	\$36,620	\$44,420		\$12,500	\$21,120	\$3,000		\$36,620
SSC Stipend added			15 Members	3					·							
ACTUAL COST																
Socio-Economic Sub-Committee	April	3	2	2	4	\$2,754	\$2,236	\$150	\$14,794	\$19,934		\$5,250	\$8,544	\$1,000		\$14,794
Charleston - SSC Stipend added	- F		8 Members			+=,	7-,	7.00	4-1,72	7-2,50		70,000	70,011	7 - 70 0 0		+,,,,
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$11.934	\$8,356	\$450	\$88,034	\$108,774	\$0	\$30,250	\$50.784	\$7.000	\$0	\$88.034
PROJECTED/ACTUAL COST SUBTOTA	AL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL					, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER MERCHAGO						#20.10 ¢	#10.624	Ф 2 0. 420	40	Φ111 7 c0		ф 22.5 00				ф22 <u>500</u>
OTHER MEETINGS:	thru yr.					\$30,196	\$19,634	\$29,438	\$0	\$111,768		\$32,500				\$32,500
Council Chairs Meet	May	4	2	2	1	\$3,672	\$3,360	\$1,975	\$0	\$9,007						
ACTUAL COST																
CCC Budget Meet	Jan	3	2	2	1	\$2,754	\$2,524	\$1,262	\$0	\$6,540						
ACTUAL COST			_			Ψ2,701	Ψ2,02.	Ψ1,202	Ψ0	φο,ε						
SEAMAP	Aug	6	0	0	1	\$0	\$0	\$1,700	\$0	\$1,700						
ACTUAL COST																
CEAMAD Dottom Monning	Fall	6	0	0	1	\$0	\$0	\$1,700	\$0	\$1.700						
SEAMAP Bottom Mapping ACTUAL COST	rall	6	U	0	1	\$0	\$0	\$1,700	\$0	\$1,700						
ACTUAL COST																
ACCSP	Varies	10	0	0	1	\$0	\$0	\$3,000	\$0	\$3,000						
	2 mtgs.	4	0	0	1	\$0	\$0	\$0	\$0	\$0						
A CONTACT COORT																
ACTUAL COST																
ACCSP Outreach	Spring	3	0	0	1	\$0	\$0	\$1,600	\$0	\$1,600						
ACTUAL COST	Spring					40	40	Ψ1,000	Ψ0	Ψ1,000						
Ops Committee	3 mtgs	9	0	0	1	\$0	\$0	\$2,301	\$0	\$2,301						
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	5	0	0	2	\$0	\$0	\$3,000	\$0	\$3,000						
ACTUAL COST	1101			0		Ψ0	Ψ0	Ψ3,000	ΨU	Ψ5,000						
11212122																
Council Liaison																
Gulf	5 mtgs.	30	1	1	0	\$13,770	\$6,750	\$0	\$0	\$20,520						

Month Misc 6 mtgs	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
Misc	•	Comp	Travel	Stair	Comp	Travel	Travel	Costs	Cost	Travel	Comp	i ravei			
	125										_				
	125														
	120										\$32,500				
6 mtgs											702,000				
6 mtgs															
					\$10,000	\$7,000			\$17,000						
/Iay/Oct	6	0	0	1	\$0	\$0	\$2,200	\$0	\$2,200						
Martina	0	0	0	1	Φ0	¢0	¢2.600	60	¢2.600						
Meeting	8	U	U	1	20	\$0	\$3,000	\$0	\$3,000						
Meeting	6	0	0	1	\$0	\$0	\$1,500	\$0	\$1,500						
Meeting	12	0	0	1	\$0	\$0	\$3,400	\$0	\$3,400						
3			-				12,7		, , , , , ,						
2 Mtgs	6	0	0	1	\$0	\$0	\$2,200	\$0	\$2,200						
													-		
Aug	4														
Ü															
July	7			2									-		
TBA				1											
E.I	2														
reb	3			4											
										\$0	\$32,500	\$0	\$0	\$0	\$32,
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
M M M M M M M M M M M M M M M M M M M	Meeting Mtgs Aug July	Meeting 6 Meeting 12 Mtgs 6 Aug 4 July 7	Meeting 6 0 Meeting 12 0 Mtgs 6 0 Aug 4 July 7	Meeting 6 0 0 Meeting 12 0 0 Mtgs 6 0 0 Aug 4 July 7	Meeting 6 0 0 1 Meeting 12 0 0 1 Mtgs 6 0 0 1 Aug 4 July 7 2 TBA 1	Meeting 6 0 0 1 \$0 Meeting 12 0 0 1 \$0 Mtgs 6 0 0 1 \$0 Aug 4 July 7 2 TBA 1 Feb 3 4	Aceting 6 0 0 1 \$0 \$0 Meeting 12 0 0 1 \$0 \$0 Mtgs 6 0 0 1 \$0 \$0 Aug 4	Meeting 6 0 0 1 \$0 \$0 \$1,500 Meeting 12 0 0 1 \$0 \$0 \$3,400 Mtgs 6 0 0 1 \$0 \$0 \$2,200 Aug 4	Meeting 6 0 0 1 \$0 \$0 \$1,500 \$0 Meeting 12 0 0 1 \$0 \$0 \$3,400 \$0 Mtgs 6 0 0 1 \$0 \$0 \$2,200 \$0 Aug 4 4 4 4 4 4 4 4 4 4 50 \$0	Aceting 6 0 0 1 \$0 \$0 \$1,500 \$0 \$1,500 Aceting 12 0 0 1 \$0 \$0 \$3,400 \$0 \$3,400 Mtgs 6 0 0 1 \$0 \$0 \$2,200 \$0 \$2,200 Aug 4 <	Aceting 6 0 0 1 \$0 \$0 \$1,500 \$0 \$1,500 Aceting 12 0 0 1 \$0 \$0 \$3,400 \$0 \$3,400 Mtgs 6 0 0 1 \$0 \$0 \$2,200 \$0 \$2,200 Aug 4 <	Meeting 6 0 0 1 \$0 \$0 \$1,500 \$0 \$1,5	Aceting 6 0 0 1 \$0 \$0 \$1,500 \$0 \$1,500 Meeting 12 0 0 1 \$0 \$0 \$3,400 \$0 \$3,400 Migs 6 0 0 1 \$0 \$0 \$2,200 \$0 \$2,200 Aug 4	Aceting 6 0 0 1 \$0 \$0 \$1,500 \$0 \$1,500 Meting 12 0 0 1 \$0 \$0 \$0 \$3,400 \$0 \$3,400 Mtgs 6 0 0 0 1 \$0 \$0 \$0 \$2,200 \$0 \$2,200 Aug 4	Aceting 6 0 0 1 80 S0 \$1,500 \$0 \$1,500 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

2014CouncilActivityScheduleDRAFT.xlsx

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
MISCELLANEOUS MEETINGS:	thru yr.	45	2	8		\$27,540	\$20,000	\$40,000	\$2,000	\$89,540		\$2,000				\$2,000
MICC PROJECTER A COULT COOR CIT						\$25.540	φ 20.000	#40.000	Φ2.000	φοο 5 40	Φ0	#2.000	do.	φo	Φ0	#2.000
MISC PROJECTED/ACTUAL COST SUI MISC PROJECTED/ACTUAL COST SUI						\$27,540 \$0	\$20,000 \$0	\$40,000 \$0	\$2,000 \$0	\$89,540 \$0	\$0 \$0	\$2,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$0
MISC ACTUAL COST SUBTOTAL	DIUIAL					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MISC ACTUAL COST SUBTOTAL		[φU	φυ 	50	φU	Φ U	\$ U	\$ U	φU	φ υ	φU	ቅ ሀ
GRAND TOTALS-PROJECTED						\$216.091	\$153 226	\$148 022	\$301 167	\$909,406	\$161 13 5	\$64.750	\$54.232	\$97,250	\$13,800	\$391,167
GRAND TOTALS-PROJECTED/ACTUA	L COST S	IIDTOTAL				\$210,091	\$0	\$0	\$0	\$0	\$0	\$04,750	\$0	\$0	\$0	\$0
GRAND TOTALS-FROJECTED/ACTUAL GRAND TOTALS-ACTUAL COST SUBT		UBIUIAL				\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	OTAL					φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ
The Other Costs category include any activ	ity costs wh	ich are antic	ipated for a	listed activity	that do	not fall into the	e council									
member or staff categories and include item																
						SSC										
Meeting Rooms =		AP =	Other =	Mtg Room		Comp	SSC =									
\$97,250		\$161,135	\$13,800	\$97,250		\$64,750	\$54,232	\$391,167							\$909,406	\$391,167
\$0		\$0	\$0	\$0		\$0	\$0	\$0	·				·		\$0	\$0
\$0		\$0	\$0	\$0		\$0	\$0	\$0							\$0	\$0

11/21/2013