

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
COUNCIL:																
March 3-7, 2014	Mar	6	8	13	12	\$22,032	\$16,512	\$13,488	\$15,362	\$67,394			\$862	\$12,000	\$2,500	\$15,362
Savannah, Georgia																
ACTUAL COST																
June 9-13, 2014	Jun.	6	8	13	12	\$22,032	\$16,824	\$14,976	\$15,374	\$69,206			\$874	\$12,000	\$2,500	\$15,374
Ponte Verde Beach, Florida																
ACTUAL COST																
September 15-19, 2014	Sept.	6	8	13	12	\$22,032	\$18,096	\$1,926	\$15,268	\$57,322			\$768	\$12,000	\$2,500	\$15,268
Charleston, South Carolina																
ACTUAL COST																
December 1-5, 2014	Dec.	6	8	13	12	\$22,032	\$14,908	\$13,392	\$15,444	\$65,776			\$944	\$12,000	\$2,500	\$15,444
New Bern, North Carolina																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$88,128	\$66,340	\$43,782	\$61,448	\$259,698	\$0	\$0	\$3,448	\$48,000	\$10,000	\$61,448
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr/Oct	4	1	1	0	\$1,836	\$1,688	\$0	\$0	\$3,524						
ACTUAL COST																
ICCAT International Meeting SAFMC 2015	Nov	10	1	1	0	\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$3,672	\$2,188	\$0	\$0	\$5,860						
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$5,508	\$3,876	\$0	\$0	\$9,384	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$1,836	\$1,688	\$0	\$0	\$3,524	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Dolphin/Wahoo Advisory Panel	March	3	2	2	3	\$3,213	\$1,736	\$100	\$15,870	\$20,919	\$14,370			\$1,500		\$15,870

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Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
Charleston, SC				15 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$3,213	\$1,736	\$100	\$15,870	\$20,919	\$14,370	\$0	\$0	\$1,500	\$0	\$15,870
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Shrimp Advisory Panel		0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0
ACTUAL COST				10 AP												
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPE:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Snapper Grouper Advisory Panel	April	3	1	3	3	\$918	\$2,186	\$100	\$24,796	\$28,000	\$22,796			\$2,000		\$24,796
Charleston, SC				22 AP												
ACTUAL COST																
Snapper Grouper Advisory Panel	Nov	3	1	3	3	\$918	\$2,186	\$100	\$24,796	\$28,000	\$22,796			\$2,000		\$24,796
Charleston, SC				22 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$1,836	\$4,372	\$200	\$49,592	\$56,000	\$45,592	\$0	\$0	\$4,000	\$0	\$49,592
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLDEN CRAB:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Golden Crab Advisory Panel	May	2	1	1	1	\$918	\$1,252	\$1,252	\$6,959	\$10,381	\$5,959			\$1,000		\$6,959
Ft. Lauderdale, FL				9 AP												

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$918	\$1,252	\$1,252	\$6,959	\$10,381	\$5,959	\$0	\$0	\$1,000	\$0	\$6,959
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																
Mackerel Advisory Panel	April	3	2	2	2	\$2,295	\$1,618	\$100	\$17,370	\$21,383	\$15,870			\$1,500		\$17,370
Charleston, SC				15 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$2,295	\$1,618	\$100	\$17,370	\$21,383	\$15,870	\$0	\$0	\$1,500	\$0	\$17,370
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Spiny Lobster Advisory Panel				11 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTECTION:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0						
Habitat Advisory Panel	May	3	0	0	3	\$0	\$0	\$100	\$23,860	\$23,960	\$20,860			\$3,000		\$23,860
Charleston, SC				20 AP												
ACTUAL COST																
Habitat Advisory Panel	Nov	3	0	0	2	\$0	\$0	\$1,900	\$18,950	\$20,850	\$18,700			\$250		\$18,950
Tampa, FL				20 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$2,000	\$42,810	\$44,810	\$39,560	\$0	\$0	\$3,250	\$0	\$42,810
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CALICO SCALLOP:																	
Committee	In conjunction w/council mtg. as needed																
				4 AP													
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ECOSYSTEM-BASED MANAGEMENT:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CORAL:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Coral Advisory Panel	May	3	1	1	2	\$1,377	\$1,118	\$100	\$17,252	\$19,847	\$15,752			\$1,500		\$17,252	
Charleston, SC																	
ACTUAL COST																	
<i>(All Chgs for 2014 Coral AP Mtg charged to Coral Grant 2011-2014 - Only Council Comp and Council Travel Charged to General Grant for this meeting)</i>																	
PROJECTED COST SUBTOTAL						\$1,377	\$1,118	\$100	\$17,252	\$19,847	\$15,752	\$0	\$0	\$1,500	\$0	\$17,252	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROTECTED RESOURCES:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EXECUTIVE FINANCE																	

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0						
ACTUAL COST																	
Jt South Florida Wkgrp/Goliath Grouper Key Largo, FL	Jan	3	3	5	4	\$4,131	\$4,750	\$2,800	\$3,400	\$15,081	\$0	\$0	\$0	\$1,500	\$1,900	\$3,400	
ACTUAL COST																	
Jt South Florida Wkgrp/Goliath Grouper Jacksonville, FL	Jan	3	3	5	4	\$4,131	\$4,750	\$2,800	\$3,400	\$15,081	\$0	\$0	\$0	\$1,500	\$1,900	\$3,400	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$8,262	\$9,500	\$5,600	\$6,800	\$30,162	\$0	\$0	\$0	\$3,000	\$3,800	\$6,800	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JOINT SCOPING & PUBLIC HEARINGS																	
SGAm22,29,31 RegAm 17,20&CMP24 6 Sites	Jan	8	2	2	6	\$7,344	\$2,000	\$8,000	\$8,000	\$25,344				\$8,000		\$8,000	
ACTUAL COST																	
RegAm 17, CMP 24, GenAcct & Alloc SGAmend22 6 Sites	Aug	8	2	2	6	\$7,344	\$2,000	\$8,000	\$8,000	\$25,344				\$8,000		\$8,000	
ACTUAL COST																	
Visioning Wkshps	Spring	20	2	2	2	\$18,360	\$10,000	\$9,500	\$6,000	\$43,860				\$6,000		\$6,000	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$33,048	\$14,000	\$25,500	\$22,000	\$94,548	\$0	\$0	\$0	\$22,000	\$0	\$22,000	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INFORMATION & EDUCATION:																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0							
I&E Advisory Panel Charleston, SC	May	4	1	1	3	\$1,836	\$1,324	\$200	\$12,716	\$16,076	\$11,216			\$1,500		\$12,716	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$1,836	\$1,324	\$200	\$12,716	\$16,076	\$11,216	\$0	\$0	\$1,500	\$0	\$12,716	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LAW ENFORCEMENT:																	

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0						
LE Advisory Panel-Jt w/ I&E Charleston, SC		3	0	0	0	\$0	\$0	\$100	\$7,908	\$8,008	\$6,408			\$1,500		\$7,908	
ACTUAL COST			6 AP														
LE Advisory Panel Charleston, SC		3	0	1	2	\$0	\$100	\$100	\$7,908	\$8,108	\$6,408			\$1,500		\$7,908	
ACTUAL COST			6 AP														
PROJECTED COST SUBTOTAL						\$0	\$100	\$200	\$15,816	\$16,116	\$12,816	\$0	\$0	\$3,000	\$0	\$15,816	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ADVISORY PANEL SELECTION:																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCIENTIFIC AND STATISTICAL SELECTION:																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0							
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PERSONNEL:																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0							
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCIENTIFIC AND STATISTICAL COMMITTEE:																	
Full Committee, Charleston	April	5	2	2	8	\$4,590	\$3,060	\$150	\$36,620	\$44,420		\$12,500	\$21,120	\$3,000		\$36,620	
SSC Stipend added			15 Members														
11/21/2013 ACTUAL COST										6							

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total	
Full Committee, Charleston, SC	Oct	5	2	2	8	\$4,590	\$3,060	\$150	\$36,620	\$44,420		\$12,500	\$21,120	\$3,000		\$36,620	
<i>SSC Stipend added</i>		15 Members															
ACTUAL COST																	
Socio-Economic Sub-Committee	April	3	2	2	4	\$2,754	\$2,236	\$150	\$14,794	\$19,934		\$5,250	\$8,544	\$1,000		\$14,794	
<i>Charleston - SSC Stipend added</i>		8 Members															
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$11,934	\$8,356	\$450	\$88,034	\$108,774	\$0	\$30,250	\$50,784	\$7,000	\$0	\$88,034	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OTHER MEETINGS:	thru yr.					\$30,196	\$19,634	\$29,438	\$0	\$111,768		\$32,500				\$32,500	
Council Chairs Meet	May	4	2	2	1	\$3,672	\$3,360	\$1,975	\$0	\$9,007							
ACTUAL COST																	
CCC Budget Meet	Jan	3	2	2	1	\$2,754	\$2,524	\$1,262	\$0	\$6,540							
ACTUAL COST																	
SEAMAP	Aug	6	0	0	1	\$0	\$0	\$1,700	\$0	\$1,700							
ACTUAL COST																	
SEAMAP Bottom Mapping	Fall	6	0	0	1	\$0	\$0	\$1,700	\$0	\$1,700							
ACTUAL COST																	
ACCSP	Varies	10	0	0	1	\$0	\$0	\$3,000	\$0	\$3,000							
	2 mtgs.	4	0	0	1	\$0	\$0	\$0	\$0	\$0							
ACTUAL COST																	
ACCSP Outreach	Spring	3	0	0	1	\$0	\$0	\$1,600	\$0	\$1,600							
ACTUAL COST																	
Ops Committee	3 mtgs	9	0	0	1	\$0	\$0	\$2,301	\$0	\$2,301							
ACTUAL COST																	
ASMFC Annual Fall Mtg.	Nov	5	0	0	2	\$0	\$0	\$3,000	\$0	\$3,000							
ACTUAL COST																	
Council Liaison	Gulf	5 mtgs.	30	1	1	0	\$13,770	\$6,750	\$0	\$0	\$20,520						

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Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
SSC Comp For SEDAR Meetings	Misc	125										\$32,500				
SEDAR Meetings (Council Members)	6 mtgs					\$10,000	\$7,000			\$17,000						
SECOORA (2 Meetings)	May/Oct	6	0	0	1	\$0	\$0	\$2,200	\$0	\$2,200						
SECOORA Board	4 Meeting	8	0	0	1	\$0	\$0	\$3,600	\$0	\$3,600						
SARP	3 Meeting	6	0	0	1	\$0	\$0	\$1,500	\$0	\$1,500						
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12	0	0	1	\$0	\$0	\$3,400	\$0	\$3,400						
SALCC Steering Cmte	2 Mtgs	6	0	0	1	\$0	\$0	\$2,200	\$0	\$2,200						
AFS Quebec, Canada	Aug	4														
NAM Assoc. Of Economists Brisbane, Australia	July	7			2											
GCFI	TBA				1											
SocCoastForum	Feb	3			4											
OTHER PROJECTED COST SUBTOTAL						\$30,196	\$19,634	\$29,438	\$32,500	\$111,768	\$0	\$32,500	\$0	\$0	\$0	\$32,500
PROJ/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
MISCELLANEOUS MEETINGS:	thru yr.	45	2	8		\$27,540	\$20,000	\$40,000	\$2,000	\$89,540		\$2,000				\$2,000
MISC PROJECTED/ACTUAL COST SUBTOTAL						\$27,540	\$20,000	\$40,000	\$2,000	\$89,540	\$0	\$2,000	\$0	\$0	\$0	\$2,000
MISC PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISC ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTALS-PROJECTED						\$216,091	\$153,226	\$148,922	\$391,167	\$909,406	\$161,135	\$64,750	\$54,232	\$97,250	\$13,800	\$391,167
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTALS-ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																
Meeting Rooms =																
AP =		Other =		Mtg Room		SSC Comp		SSC =								
\$97,250		\$161,135		\$13,800		\$97,250		\$64,750		\$54,232		\$391,167				
\$0		\$0		\$0		\$0		\$0		\$0		\$0				
\$0		\$0		\$0		\$0		\$0		\$0		\$0				