



FY 2012

Current Conservative Draft Allocation for Regional Fishery Management Councils

NMFS Funding Source	FY2012 Totals	New England	Mid-Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
Regional Council PPA	\$22,799,000	\$3,339,768	\$2,895,188	\$2,450,608	\$2,952,185	\$1,561,447	\$3,567,759	\$3,346,608	\$2,685,437
National Environmental Policy Act	\$728,138	\$120,910	\$104,815	\$88,721	\$106,880	\$56,534	\$129,162	\$121,116	\$0
Fisheries Research and Management Programs PPA									
ACL Implementation	\$1,600,000	\$234,400	\$203,200	\$172,000	\$207,200	\$109,600	\$250,400	\$234,800	\$188,400
Regulatory Streamlining Program	\$790,209	\$115,766	\$100,356	\$84,947	\$102,332	\$54,130	\$123,668	\$115,963	\$93,047
SSC Stipends	\$499,500	\$73,177	\$63,436	\$53,696	\$64,685	\$34,216	\$78,172	\$73,302	\$58,816
Council Peer Review	\$499,500	\$74,925	\$0.0	\$124,875	\$0.0	\$0.0	\$0.0	\$149,850	\$149,850
Expand Annual Stock Assessments	\$513,299	\$0.0	\$0.0	\$483,299	\$30,000	\$0.0	\$0.0	\$0.0	\$0.0
National Catch Share Program	\$0	\$0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
FY12 TOTAL – NMFS	\$27,519,646	\$4,048,946	\$3,366,995	\$3,458,146	\$3,463,282	\$1,815,927	\$4,149,161	\$4,041,639	\$3,175,550
<i>FY 10 NMFS Total for reference</i>	<i>\$28,443,440</i>	<i>\$4,170,329</i>	<i>\$3,472,261</i>	<i>\$3,547,293</i>	<i>\$3,570,613</i>	<i>\$1,872,834</i>	<i>\$4,278,811</i>	<i>\$4,162,089</i>	<i>\$3,369,210</i>
<i>FY 11 NMFS Total for reference</i>	<i>\$28,404,595</i>	<i>\$4,162,087</i>	<i>\$3,465,246</i>	<i>\$3,541,186</i>	<i>\$3,563,561</i>	<i>\$1,869,103</i>	<i>\$4,270,284</i>	<i>\$4,163,135</i>	<i>\$3,369,992</i>
<i>Change from FY 11 to FY 12</i>	<i>-\$884,949</i>	<i>-\$113,141</i>	<i>-\$98,251</i>	<i>-\$83,040</i>	<i>-\$100,279</i>	<i>-\$53,176</i>	<i>-\$121,123</i>	<i>-\$121,496</i>	<i>-\$194,442</i>