

Meeting Type	Month	# Travel Days	Eligible SSC Comp	Eligible SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 35												
Carib Red Hind												
Data Workshop, USVI	Jan-Mar	6	2	4	2	16	\$5,720	\$14,060	\$19,780	\$5,000	\$9,060	\$14,060
ACTUAL COST												
Carib Red Hind	Sep-Nov	6	1	3	2	10	\$3,100	\$20,500	\$23,600	\$5,000	\$15,500	\$20,500
Review Workshop, Miami												
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$8,820	\$34,560	\$43,380	\$10,000	\$24,560	\$34,560
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 33												
Gulf Greater Amberjack												
Review Workshop, Miami	Feb	5	2	4	2	6	\$3,530	\$14,590	\$18,120	\$4,000	\$10,590	\$14,590
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$3,530	\$14,590	\$18,120	\$4,000	\$10,590	\$14,590
PROJECTED/ACTUALCOST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 38												
SA/Gulf King Mackerel												
Assessment Workshop, Miami	Mar	5	2	4	2	8	\$3,530	\$18,120	\$21,650	\$4,000	\$14,120	\$18,120
ACTUAL COST												
SA/Gulf King Mackerel	Aug	5	2	5	2	6	\$2,750	\$12,250	\$15,000	\$4,000	\$8,250	\$12,250
Review Workshop, Miami												
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$6,280	\$30,370	\$36,650	\$8,000	\$22,370	\$30,370
PROJECTED /ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 39												

		#	Eligible	Eligible	#	#			Total			
Meeting Type	Month	Travel Days	SSC Comp	SSC Travel	Staff	Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
HMS												
Data Workshop, Charleston	Mar-Apr	5	2	4	2	12	\$150	\$22,360	\$22,510	\$4,000	\$18,360	\$22,360
ACTUAL COST												
HMS												
Review Workshop, Panama City	Sep	5	1	3	2	6	\$2,340	\$11,020	\$13,360	\$4,000	\$7,020	\$11,020
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$2,490	\$33,380	\$35,870	\$8,000	\$25,380	\$33,380
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 41												
SAFMC Red Snapper/Trigger	Jun	5	2	4	3	25	\$200	\$42,250	\$42,450	\$4,000	\$38,250	\$42,250
Data Workshop, Charleston												
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$200	\$42,250	\$42,450	\$4,000	\$38,250	\$42,250
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 42												
CMFC Data Poor Stocks												
Data Workshop, USVI	Oct	6	2	4	4	12	\$11,480	\$31,740	\$43,220	\$5,000	\$26,740	\$31,740
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$11,480	\$31,740	\$43,220	\$5,000	\$26,740	\$31,740
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 40												
ASMFC	Nov	5		0	2	2	\$1,790	\$6,390	\$8,180	\$4,000	\$2,390	\$6,390
Review Workshop, Beaufort, NC												
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$1,790	\$6,390	\$8,180	\$4,000	\$2,390	\$6,390
PROJECTED/ACTUALCOST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0

		#	Eligible	Eligible					Total			
		Travel	SSC	SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Comp	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0

		#	Eligible	Eligible	#	#	Staff	Other	Total	Meet	OTHER	TOTAL
Meeting Type	Month	Travel	SSC	SSC	Staff	Parts.	Travel	Costs	Mgmt	Rooms		
		Days	Comp	Travel	Staff				Cost			
SEDAR 43												
Gulf Red Grouper												
Data Workshop, Tampa	Nov	5	2	4	2	20	\$2,500	\$29,000	\$31,500	\$4,000	\$25,000	\$29,000
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$2,500	\$29,000	\$31,500	\$4,000	\$25,000	\$29,000
PROJECTED/ACTUALCOST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
Procedures 7												
SA Shrimp Data												
Charleston, SC	May	5	2	4	4	12	\$200	\$22,360	\$22,560	\$4,000	\$18,360	\$22,360
ACTUAL COST												
Procedures 8												
Caribbean Data Poor Methods												
Miami	June	5	2	4	4	12	\$200	\$22,360	\$22,560	\$4,000	\$18,360	\$22,360
ACTUAL COST												
Procedures 9												
Best Practices, Data												
Charleston	Nov	5	3	6	5	12	\$200	\$22,360	\$22,560	\$4,000	\$18,360	\$22,360
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$600	\$67,080	\$67,680	\$12,000	\$55,080	\$67,080
PROJECTED/ACTUALCOST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
SEDAR STEERING COMMITTEE												
Venue, TBD	Apr/May	3			2	8	\$100	\$9,944	\$10,044	\$1,000	\$8,944	\$9,944
ACTUAL COST												
PROJECTED COST SUBTOTAL							\$100	\$9,944	\$10,044	\$1,000	\$8,944	\$9,944
PROJECTED/ACTUALCOST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0

		#	Eligible	Eligible	#	#	Staff	Other	Total	Meet	OTHER	TOTAL
Meeting Type	Month	Travel	SSC	SSC	Staff	Parts.	Travel	Costs	Mgmt	Rooms		
		Days	Comp	Travel					Cost			
ACCSP Meetings	Varies	10	0	0	1	0	\$3,000	\$0	\$3,000	\$0	\$0	\$0
ACTUAL COST												
National Workshops (eg NSAW)	TBD	6	0	0	3	0	\$5,100	\$0	\$5,100	\$0	\$0	\$0
ACTUAL COST												
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	0	3	0	\$5,700	\$0	\$5,700	\$0	\$0	\$0
ACTUAL COST												
Training	Varies	5	0	0	3	0	\$4,500	\$0	\$4,500	\$0	\$0	\$0
Attend SCAFS/SCFWA Meeting		5	0	0	3	0	\$300	\$0	\$300	\$0	\$0	\$0
ACTUAL COST												
NC Recreational Fisheries Forum - NC		3	0	0	1	0	\$900	\$0	\$900	\$0	\$0	\$0
ACTUAL COST												
Participate in MREP Workshop - St. Petersburg, FL		10			1	0	\$2,000	0	\$2,000	\$0	\$0	\$0
ACTUAL COST												
SSC/ORCS Workshp - Charleston, SC		5			2	10	\$100	\$19,300	\$19,400	\$4,000	\$15,300	\$19,300
ACTUAL COST												
Attend CFMC SSC Meeting		8			1	0	\$4,800	0	\$4,800	\$0	\$0	\$0
ACTUAL COST												
Attend GMFMC SSC Meeting		8			1	0	\$2,200	0	\$2,200	\$0	\$0	\$0
ACTUAL COST												
Attend SAFMC SSC Meeting		8			1	0	\$100	0	\$100	\$0	\$0	\$0
ACTUAL COST												
Attend CFMC Meetings		6			1	0	\$4,000	0	\$4,000	\$0	\$0	\$0
ACTUAL COST												

		#	Eligible	Eligible	#	#	Staff	Other	Total	Meet	OTHER	TOTAL
Meeting Type	Month	Travel	SSC	SSC	Staff	Parts.	Travel	Costs	Mgmt	Rooms		
		Days	Comp	Travel	Staff				Cost			
Attend GMFMC Meetings		6			1	0	\$1,900	0	\$1,900	\$0	\$0	\$0
ACTUAL COST												
Attend SAFMC Meetings		6			1	0	\$100	0	\$100	\$0	\$0	\$0
ACTUAL COST												
MISC TOTALS-PROJECTED							\$34,700	\$19,300	\$54,000	\$4,000	\$15,300	\$19,300
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
MISC TOTALS-ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTALS-PROJECTED							\$72,490	\$318,604	\$391,094	\$64,000	\$254,604	\$318,604
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTALS-ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0	\$0
<p>The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.</p>												
Meeting Rooms =		Other										
	\$64,000	\$254,604					\$318,604				\$391,094	\$318,604
	\$0	\$0					\$0				\$0	\$0
	\$0	\$0					\$0				\$0	\$0