SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

(Dollars in thousands)									
		FY 2008	FY 2009						
Subactivity: Fisheries Research and Management	FY 2007	CURRENTLY	BASE	FY 2009	INCREASE /				
	ACTUALS	AVAILABLE	PROGRAM	ESTIMATE	DECREASE				
Line Item: Fish					***				
Fisheries Research and Management Base	145,136	135,473	138,080	159,585	21,505				
Anadromous Grants	1,974	1,950	-	_	-				
American Fisheries Act	_	4,876	5,008	5,351	343				
Interjurisdictional Fisheries Grants	2,556	2,504	2,508	2,569	61				
Economics & Social Science Research	6,231	5,851	5,929	10,658	4,729				
Expand Annual Stock Assessment – Improve Data	26,612	31,599	32,020	40,504	8,484				
Collection					·				
Fisheries Information Network/Data Collection	21,569	21,653	21,782	22,013	231				
Fisheries Oceanography	493	967	971	995	24				
Fisheries Statistics	12,861	12,855	13,137	16,152	3,015				
National Standard 8	998	991	1,011	1,035	24				
Product Quality and Safety	6,775	6,803	6,960	7,127	167				
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	500	497	505	517	12				
Reduce Bycatch	2,777	2,738	2,793	3,360	567				
Regional Council and Fisheries Commissions	25,065	25,675	26,660	27,289	629				
Salmon Management Activities	24,184	23,403	23,527	24,381	854				
Survey and Monitoring Project	14,837	14,627	15,046	23,270	8,224				
Other fisheries-related projects	9,012	-	-	-	-				
Maine and New Hampshire Inshore Trawl Survey	-	188	=		=				
Migratory Shark Research at Mote Marine Laboratory		1,501	-	-	-				
Reef Fish Monitoring and Research, FL Fish & Wildlife	-	939	-		_				
Conservation Commission									
Chesapeake Bay Multi Species Fisheries Management		352	-	-	-				
Gulf Oyster Industry Program, University of Floria	Let	188	-	_	_				
Narraganset Bay Window Program, University of Rhode	-	915		_					
Island Coastal Institute									
Oyster Hatchery Economic Pilot Program, Morgan State	-	470	-	-	-				

Subactivity: Fisheries Research and Management	FY 2007 ACTUALS	FY 2008 CURRENTLY AVAILABLE	FY 2009 BASE PROGRAM	FY 2009 ESTIMATE	INCREASE / DECREASE
University, MD					, , , , , , , , , , , , , , , , , , , ,
Papahanaumokuakea Marine National Monument Fishery Assistance	-	6,690	-	-	-
Massachusetts Groundfish Support, MA	-	13,382	-	_	-
Monkfish and Migratory Finfish Trawl Surveys, NJ		1,338	-	-	-
Southern New England Cooperative Research Institute, RI	•	1,338	•	. -	-
Hawaii Seafood Safety and Inspections	-	669	_	-	-
Trawl Survey, Chesapeake Bay	-	447	-	-	-
Horseshoe Crab Research, Virginia Tech, VA	-	447	-	_	_
Oregon Salmon Weak Stock Solutions Research, OR	-	447	_	_	-
Fisheries Infrastructure, Investigation, Assessment & Improvement Project, AL		376	•	•	<u>-</u>
Scallop Fishery Assessment, MA	-	1,784	-	-	-
Center for Ecosystem-based Fisheries Management, AL		2,629	=	-	-
Pelagic Tagging, CA	•	446			-
TOTAL	301,580	327,008	295,937	344,806	48,869
FTE	1,376	1,444	1,451	1,485	34

Note: The dollars in this table represent budget authority.