

2021
ACTIVITY SCHEDULE

COUNCIL ACTIVITY SCHEDULE			#	Eligible	Eligible									Total	
(Rev 11/16/2020 - KK)			Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Travel	Comp	Travel			Cost
COUNCIL:															
March 1-5, 2021	Mar	6	8	13	13	\$24,853	\$21,228	\$24,648		\$800	\$1,000	\$1,000	\$11,000	\$1,100	\$85,629
Jekyll Island, Georgia															
ACTUAL COST						\$0	\$0	\$0		\$0	0	\$0	\$0	\$0	\$0
June 14-18, 2021	Jun.	6	8	13	13	\$24,853	\$19,032	\$19,032		\$800	\$1,000	\$1,000	\$20,000	\$1,100	\$86,817
PonteVedra, Florida															
ACTUAL COST						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
September 13-17, 2021	Sep	6	8	13	13	\$24,853	\$14,000	\$1,385		\$800	\$1,000	\$1,000	\$11,000	\$1,100	\$55,137
Charleston, South Carolina															
ACTUAL COST															\$0
December 6-10, 2021	Dec.	6	8	13	13	\$24,853	\$16,458	\$14,878		\$800	\$1,000	\$1,000	\$11,000	\$1,100	\$71,089
Beaufort, NC															
ACTUAL COST															\$0
PROJECTED COST SUBTOTAL						\$99,410	\$70,718	\$59,943		\$3,200	\$4,000	\$4,000	\$53,000	\$4,400	\$298,671
ACTUAL COST SUBTOTAL						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:															
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,071	\$1,340	\$0		\$0	\$0	\$0	\$0	\$0	\$3,411
ACTUAL COST					0	\$0	\$0	\$0							\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,071	\$1,340	\$0		\$0	\$0	\$0	\$0	\$0	\$3,411
ACTUAL COST															\$0
ICCAT International Mtg	Nov	12	1	1	0	\$6,213	\$4,500	\$0		\$0	\$0	\$0	\$0	\$0	\$10,713
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26															\$0
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,071	\$1,340	\$0		\$0	\$0	\$0	\$0	\$0	\$3,411
ACTUAL COST	Mar	4	1	1		\$0	\$0	\$0							\$0
	Aug	4	1	1		\$2,071	\$1,340								\$3,411
ACTUAL COST	Aug														
PROJECTED COST SUBTOTAL						\$14,497	\$9,860	\$0		\$0	\$0	\$0	\$0	\$0	\$24,357
ACTUAL COST SUBTOTAL						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:															

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(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Dolphin/Wahoo Advisory Panel	Spring	3	1	2	3	\$1,553	\$2,160	\$160	\$10,800	\$0	\$0	\$2,200	\$0	\$16,873
Charleston, SC				15	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,553	\$2,160	\$160	\$10,800	\$0	\$0	\$2,200	\$0	\$16,873
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:														
DW Shrimp Advisory Panel	Fall	2	1	2	3	\$1,036	\$1,376	\$1,764	\$0	\$0	\$0	\$550	\$0	\$4,726
Daytona, FL ??				18	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,036	\$1,376	\$1,764	\$0	\$0	\$0	\$550	\$0	\$4,726
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPEL:														
Snapper Grouper Advisory Panel	April	3	2	4	3	\$3,107	\$4,320	\$160	\$12,960	\$0	\$0	\$2,700	\$0	\$23,246
Charleston, SC				23	AP									
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$3,107	\$4,320	\$160	\$12,960	\$0	\$0	\$2,700	\$0	\$23,246
Charleston, SC				23	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$6,213	\$8,640	\$320	\$25,920	\$0	\$0	\$5,400	\$0	\$46,493
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CitSci Ops														
CitSci Ops	??	3	0	0	3	\$0	\$0	\$160	\$0	\$0	\$0	\$1,500	\$5,400	\$7,060
N. Charleston, SC				5										
PROJECTED COST SUBTOTAL						\$0	\$0	\$160	\$0	\$0	\$0	\$1,500	\$5,400	\$7,060
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA														

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(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
Mackerel Advisory Panel	Fall	2	1	3	5	\$1,036	\$2,460	\$178	\$9,840	\$0	\$0	\$1,800	\$0	\$15,313
N. Charleston, SC				17	AP									
ACTUAL COST		Apr												\$0
Mackerel Advisory Panel	Webinar	0	2	0	2	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
N. Charleston, SC				17	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,536	\$2,460	\$178	\$9,840	\$0	\$0	\$1,800	\$0	\$15,813
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:														
Spiny Lobster Advisory Panel	TBD	3	1	2	1	\$1,553	\$1,764	\$882	\$5,292	\$0	\$0	\$2,700	\$0	\$12,191
Florida Keys				11	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,553	\$1,764	\$882	\$5,292	\$0	\$0	\$2,700	\$0	\$12,191
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTECTION:														
Habitat Advisory Panel	Apr	3	0	1	2	\$0	\$1,080	\$107	\$12,960	\$0	\$0	\$2,700	\$0	\$16,847
Charleston, SC				20	AP									
ACTUAL COST		May	3	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$882	\$1,764	\$10,584	\$0	\$0	\$1,200	\$0	\$14,430
St. Petersburg, FL (?)				20	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$0	\$1,962	\$1,871	\$23,544	\$0	\$0	\$3,900	\$0	\$31,277
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE FINANCE														
Committee	Oct		3	0		\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
Webinar														
ACTUAL COST			0	0		\$0	\$0	\$0						\$0

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(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
PROJECTED COST SUBTOTAL						\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOINT SCOPING & PUBLIC HEARINGS														
WEBINAR	Jan	0	4	0	0	\$1,500	\$750	\$0	\$0	\$0	\$0	\$300	\$0	\$2,550
ACTUAL COST														\$0
WEBINAR	Fall	0	4	0	0	\$1,500	\$750	\$0	\$0	\$0	\$0	\$300	\$0	\$2,550
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$3,000	\$1,500	\$0	\$0	\$0	\$0	\$600	\$0	\$5,100
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTREACH & COMMUNICATION:														
O&C Advisory Panel	Jan	3	2	2	3	\$3,107	\$2,160	\$160	\$7,560	\$0	\$0	\$2,700	\$0	\$15,686
N. Charleston, SC				12	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$3,107	\$2,160	\$160	\$7,560	\$0	\$0	\$2,700	\$0	\$15,686
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:														
LE Advisory Panel - Charleston	Mar	3	1	2	2	\$1,553	\$2,160	\$107	\$3,240	\$0	\$0	\$2,700	\$0	\$9,760
				8	AP									
ACTUAL COST						\$0	\$0	\$0	\$0			\$0		\$0
LE Advisory Panel - Charleston	Fall	3	1	2	2	\$1,553	\$2,160	\$107	\$3,240	\$0	\$0	\$2,700	\$0	\$9,760
				8	AP									
ACTUAL COST														
PROJECTED COST SUBTOTAL						\$3,107	\$4,320	\$213	\$6,480	\$0	\$0	\$5,400	\$0	\$19,520
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM MANAGEMENT PLAN:														
System Mgmt Plan Workgroup	TBD	2	0	0	2	\$0	\$0	\$71	\$0	\$0	\$0	\$1,800	\$11,480	\$13,351
			14	Other Travelers										
ACTUAL COST														\$0

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Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
PROJECTED COST SUBTOTAL						\$0	\$0	\$71	\$0	\$0	\$0	\$1,800	\$11,480	\$13,351
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMMITTEE:														
Full Committee, Charleston	April	3	0	3	8	\$0	\$3,240	\$426	\$0	\$9,000	\$12,960	\$2,700	\$0	\$28,326
				12	Members									
ACTUAL COST	Apr	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCS National SSC, Sitka, AK	July	5	0	3	1	\$0	\$4,800	\$1,600	0	\$0	\$0	\$0	\$0	\$6,400
ACTUAL COST														\$0
Full Committee, Charleston, SC	Oct	3	0	3	8	\$0	\$3,240	\$426	\$0	\$9,000	\$12,960	\$2,700	\$0	\$28,326
				12	Members									
ACTUAL COST														\$0
Socio-Economic Sub-Cmte - Charleston	April	3	0	2	4	\$0	\$2,160	\$0	\$0	\$3,750	\$5,400	\$0	\$0	\$11,310
				7	Members									
ACTUAL COST	Apr	2				\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
PROJECTED COST SUBTOTAL						\$0	\$13,440	\$2,452	\$0	\$21,750	\$31,320	\$5,400	\$0	\$74,362
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Council Liaison - Gulf (5 meetings)		5	1	1		\$12,500	\$7,500							\$20,000
Council Liaison - Mid (6 meetings)		5	1	1		\$12,500	\$7,500							\$20,000
CCC - Budget		5	0	2	1		\$3,000	\$1,500						\$4,500
CCC - Chairs		5	0	2	1		\$4,000	\$2,000						\$6,000
UN COFI		6		1			\$10,000							\$10,000
Rec Mgmt Improvement WorkGroup		4	2	2	3	\$4,142	\$4,000	\$250				\$3,000		\$11,392
CMOD - Training		5	4	4	0	\$6,000	\$5,000						\$6,500	\$17,500
Council Work Groups		3	2	5	2	\$3,107	\$5,000	\$200				\$1,500		\$9,807
Climate Meeting		5	0	1	3	\$0	\$1,500	\$2,100						\$3,600
EWE Committee					3			\$500		\$1,250	\$500			\$2,250
MREP Workshops		10	1	1	3	\$5,178	\$7,500	\$5,000						\$17,678
Other Meetings	thru yr.					\$5,000	\$8,000	\$28,450		\$8,750		\$10,500	\$0	\$60,700

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Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
OTHER PROJECTED COST SUBTOTAL						\$48,426	\$63,000	\$40,000	\$0	\$10,000	\$500	\$15,000	\$6,500	\$183,426
OTHER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL PROJECTED COST						\$184,187	\$183,360	\$108,171	\$92,636	\$35,750	\$35,820	\$101,950	\$27,780	\$769,655
GRAND TOTAL PROJECTED/ACTUALCOST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.														
<div style="display: flex; justify-content: space-between;"> Meeting Rooms = AP = Other = Mtg Room SSC Comp SSC = </div>														
\$101,950						\$92,636	\$27,780	\$101,950	\$35,750	\$35,820	\$293,936		\$769,655	
\$0						\$0	\$0	\$0	\$0	\$0	\$0		\$0	