COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
COUNCIL:														
March 1-5, 2021	Mar	6	8	13	13	\$24,853	\$21,228	\$24,648	\$800	\$1,000	\$1,000	\$11,000	\$1,100	\$85,629
Jekyll Island, Georgia														
ACTUAL COST						\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
June 14-18, 2021	Jun.	6	8	13	13	\$24,853	\$19,032	\$19,032	\$800	\$1,000	\$1,000	\$20,000	\$1,100	\$86,817
PonteVedra, Florida														
ACTUAL COST						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
September 13-17, 2021	Sep	6	8	13	13	\$24,853	\$14,000	\$1,385	\$800	\$1,000	\$1,000	\$11,000	\$1,100	\$55,137
Charleston, South Carolina														
ACTUAL COST														\$0
	5		0	10	10	\$24052	#16.450	#14.050	\$000	¢1.000	#1.000	¢11.000	¢1.100	\$71 000
December 6-10, 2021	Dec.	6	8	13	13	\$24,853	\$16,458	\$14,878	\$800	\$1,000	\$1,000	\$11,000	\$1,100	\$71,089
Beaufort, NC ACTUAL COST														¢0
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$00 /10	\$70,718	\$50.043	\$3,200	\$4,000	\$4.000	\$53,000	\$4,400	\$298.671
ACTUAL COST SUBTOTAL						\$0	\$70,710	\$0	\$0	\$0	<u>\$-1,000</u> \$0	\$0	\$0	\$2,0,071
ACTUAL COST SUBTOTAL						φ υ	ψυ	φ U	φV	φU	ψŲ	φ υ	ψυ	φU
HIGHLY MIGRATORY SPECIES:														
ICCAT Advisors (1)	Apr	4	1	1	0	\$2,071	\$1,340	\$0	\$0	\$0	\$0	\$0		\$3,411
ACTUAL COST	1				0	\$0	\$0	\$0						\$0
ICCAT Advisors (1)	Oct	4	1	1	0	\$2,071	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411
ACTUAL COST														\$0
ICCAT International Mtg	Nov	12	1	1	0	\$6,213	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,713
SA '21, NE'22, GC'23, MA'24, CF'25, SA'26														\$0
HMS AP (2 mtgs.)	Mar	4	1	1	0	\$2,071	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411
ACTUAL COST	Mar	4	1	1		\$0	\$0	\$0						\$0
							.							1 • • • •
	Aug	4	1	1		\$2,071	\$1,340							\$3,411
ACTUAL COST	Aug					d 4 4 0 =	0.0 00	.		- . .			.	\$
PROJECTED COST SUBTOTAL						\$14,497	\$9,860	\$0	\$0	\$0 \$0	\$0		\$0 \$0	\$24,357
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					├									
DOLPHIN/WAHOO:														
11/16/2020														

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel		00000	Cost
Dolphin/Wahoo Advisory Panel	Spring	3	1	2	3	\$1,553	\$2,160	\$160	\$10,800	\$0	\$0	\$2,200	\$0	\$16,873
Charleston, SC	~	-		15	AP	+ - ,	+_,	+	+ - • ,• • •	+ *	+•	+_,_ • •	+ ·	+-0,0.0
ACTUAL COS	Т													\$0
														· · ·
PROJECTED COST SUBTOTAL						\$1,553	\$2,160	\$160	\$10,800	\$0	\$0	\$2,200	\$0	\$16,873
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:														
DW Shrimp Advisory Panel	Fall	2	1	2	3	\$1,036	\$1,376	\$1,764	\$0	\$0	\$0	\$550	\$0	\$4,726
Daytona, FL ??				18	AP									
ACTUAL COS	Т													\$0
PROJECTED COST SUBTOTAL						\$1,036	\$1,376	\$1,764	\$0	\$0	\$0	\$550	\$0	\$4,726
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPER:														
Snapper Grouper Advisory Panel	April	3	2	4	3	\$3,107	\$4,320	\$160	\$12,960	\$0	\$0	\$2,700	\$0	\$23,246
Charleston, SC				23	AP									
						\$0	\$0	\$0	\$0			\$0	\$0	\$0
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$3,107	\$4,320	\$160	\$12,960	\$0	\$0	\$2,700	\$0	\$23,246
Charleston, SC				23	AP									
ACTUAL COS	Т													\$0
PROJECTED COST SUBTOTAL						\$6,213		\$320	\$25,920	\$0	\$0		\$0	\$46,493
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	_													
CitSci Ops	_													
	-													
CitSci Ops	??	3	0	0	3	\$0	\$0	\$160	\$0	\$0	\$0	\$1,500	\$5,400	\$7,060
N. Charleston, SC	_			5										
							A A	0 1 (0	* •		* •	.	AF 400	AZ 0.40
PROJECTED COST SUBTOTAL						\$0		\$160 #0	\$0	\$0	\$0		\$5,400	\$7,060
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA														
11/16/2020								2						

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Davs	Comp	Travel	" Staff	Comp	Travel	Travel	Travel	Comp	Travel	ing Rooms	Other	Cost
Mackerel Advisory Panel	Fall	2	1	3	5	\$1,036	\$2,460	\$178	\$9,840	\$0	\$0	\$1,800	\$0	\$15,313
N. Charleston, SC	Tun	-		17	AP	\$1,050	<i>\$2,100</i>	<i></i>	\$7,010		φυ	\$1,000	ψŪ	<i><i><i></i></i></i>
ACTUAL COST	Apr													\$0
														÷0
Mackerel Advisory Panel	Webinar	0	2	0	2	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
N. Charleston, SC				17	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,536	\$2,460	\$178	\$9,840	\$0	\$0	\$1,800	\$0	\$15,813
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:														
Spiny Lobster Advisory Panel	TBD	3	1	2	1	\$1,553	\$1,764	\$882	\$5,292	\$0	\$0	\$2,700	\$0	\$12,191
Florida Keys				11	AP									
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$1,553	\$1,764	\$882	\$5,292	\$0	\$0	\$2,700	\$0	\$12,191
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTEC	STION:													
Habitat Advisory Panel	A	3	0	1	2	\$0	¢1.000	\$107	\$12.070	\$0	\$0	¢2 700	\$0	¢16.947
Charleston, SC	Apr	3	0	1 20	AP	20	\$1,080	\$107	\$12,960	20	20	\$2,700	2 0	\$16,847
ACTUAL COST	May	3	0	20	AP 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST	way	3	U	1	2	2 0	\$ 0	φU	J U	Þ 0	Þ 0	<u>⊅</u> U	<u>¢</u> 0	\$ U
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$882	\$1,764	\$10,584	\$0	\$0	\$1,200	\$0	\$14,430
St. Petersburg, FL (?)	NOV	5	0	20	AP	4 0	\$00Z	\$1,704	\$10,584	φU	4 0	\$1,200	4 0	\$14,430
ACTUAL COST				20	AI									\$0
ACTUAL COST														ψU
PROJECTED COST SUBTOTAL						\$0	\$1,962	\$1,871	\$23,544	\$0	\$0	\$3,900	\$0	\$31,277
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0 \$0	<u>\$0</u>	\$0	\$0 \$0	φ 31,2 77
						ψυ	Ψ	ψυ	ψυ	ψυ	ψυ	ψν	φυ	ψυ
EXECUTIVE FINANCE														
Committee	Oct		3	0		\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
Webinar				~										
ACTUAL COST			0	0		\$0	\$0	\$0						\$0
44/40/0000								0						
11/16/2020								3						

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel	0		Cost
PROJECTED COST SUBTOTAL						\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOINT SCOPING & PUBLIC HEARINGS														
WEBINAR	Jan	0	4	0	0	\$1,500	\$750	\$0	\$0	\$0	\$0	\$300	\$0	\$2,550
ACTUAL COST		-		-										\$0
WEBINAR	Fall	0	4	0	0	\$1,500	\$750	\$0	\$0	\$0	\$0	\$300	\$0	\$2,550
ACTUAL COST														\$0
PROJECTED COST SUBTOTAL						\$3,000	\$1,500	\$0	\$0	\$0	\$0	\$600	\$0	\$5,100
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTREACH & COMMUNICTION:														
O&C Advisory Panel	Jan	3	2	2	3	\$3,107	\$2,160	\$160	\$7,560	\$0	\$0	\$2,700	\$0	\$15,686
N. Charleston, SC	Jan	3	Z	12	AP	\$5,107	\$2,100	\$100	\$7,300	\$U	\$ 0	\$2,700	\$U	\$13,080
ACTUAL COST	Apr	0	0	0	0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
		Ŭ	Ŭ	Ŭ	0	4 •	40	ΨŬ	φ <i>*</i>			÷.	÷	<i></i>
PROJECTED COST SUBTOTAL						\$3,107	\$2,160	\$160	\$7,560	\$0	\$0	\$2,700	\$0	\$15,686
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:														
LE Advisory Panel - Charleston	Mar	3	1	2	2	\$1,553	\$2,160	\$107	\$3,240	\$0	\$0	\$2,700	\$0	\$9,760
			-	8	AP	\$1,000	<i>\$2,100</i>	<i><i><i>q</i>₁₀,</i></i>	¢0,210	<i></i>	<i></i>	¢ _ ,, oo	φu	¢,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ACTUAL COST		0	0	0	0	\$0	\$0	\$0	\$0			\$0		\$0
		-				¢1.550	#2.1 (0)	¢107	#2.2.1 0	.	* 0	*2 7 00	.	#0.5 40
LE Advisory Panel - Charleston	Fall	3	1	2 8	2 AP	\$1,553	\$2,160	\$107	\$3,240	\$0	\$0	\$2,700	\$0	\$9,760
ACTUAL COST				0	AP									
PROJECTED COST SUBTOTAL						\$3,107	\$4,320	\$213	\$6,480	\$0	\$0	\$5,400	\$0	\$19,520
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM MANAGEMENT PLAN:														
System Mgmt Plan Workgroup	TBD	2	0	0	2	\$0	\$0	\$71	\$0	\$0	\$0	\$1,800	\$11,480	\$13,351
	100	-	~	Other Traveler		φυ	ψŪ	Ψ/1	φυ	ψŪ	φ 0	<i>\</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>\$</i> 11,100	φ15,551
ACTUAL COST														\$0
11/16/2020								4						

11/16/2020

	#	Eligible	Eligible										Total
		U U	0	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Month											ning noonis		Cost
	, ~	<u>r</u>		~	F				r				
					\$0	\$0	\$71	\$0	\$0	\$0	\$1,800	\$11,480	\$13,351
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TTEE:													
1 mmi 1	2	0	2	0	0.2	\$2.240	\$126	0.2	000.02	\$12.060	\$2,700	¢0.	\$28,326
Арті	3	-		0	\$0	\$5,240	\$420	\$ 0	\$9,000	\$12,900	\$2,700	\$U	\$28,520
Apr	3			0	02	\$0	\$0	0\$	\$0	\$0	\$0	\$0	\$0
Арі	5	U	0	U	φU	φU	φU	φU	φU	φU	φU	φU	φU
Iuly	5	0	3	1	\$0	\$4 800	\$1.600	0	\$0	\$0	\$0	\$0	\$6,400
July	5	v	5	1	φυ	φ4,000	φ1,000	0	φυ	ψυ	φυ	φυ	<i>40,400</i>
													\$0
Oct	3	0	3	8	\$0	\$3,240	\$426	\$0	\$9,000	\$12,960	\$2,700	\$0	\$28,326
		12	Members										
													\$0
April	3	-		4	\$0	\$2,160	\$0	\$0	\$3,750	\$5,400	\$0	\$0	\$11,310
		7	Members										
Apr	2				\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
					# 0	¢12.440	\$3.453	#0	¢01 750	\$21,220	¢ 5 400	¢0	ф л А Э (Э
					· · · · · · · · · · · · · · · · · · ·					. ,			\$74,362 \$0
					φU	φU	φU	φU	ወ ወ	φU	φU	φU	φU
	5	1	1		\$12,500	\$7 500							\$20,000
		1	1										\$20,000
		-	-	1	¢1 2, 000								\$4,500
	5	0	2			\$3.000	\$1.500						
	5	0	2 2	1		\$3,000 \$4,000	\$1,500 \$2,000						\$6,000
		-		-									\$6,000 \$10,000
	5	-	2	-	\$4,142	\$4,000 \$10,000 \$4,000					\$3,000		\$10,000 \$11,392
	5 6	0	2	1	\$6,000	\$4,000 \$10,000 \$4,000 \$5,000	\$2,000 \$250					\$6,500	\$10,000 \$11,392 \$17,500
	5 6 4	0	2 1 2	1 3	\$6,000 \$3,107	\$4,000 \$10,000 \$4,000 \$5,000 \$5,000	\$2,000 \$250 \$200				\$3,000 \$1,500	\$6,500	\$10,000 \$11,392 \$17,500 \$9,807
	5 6 4 5	0 2 4	2 1 2 4	1 3 0 2 3	\$6,000	\$4,000 \$10,000 \$4,000 \$5,000	\$2,000 \$250 \$200 \$2,100					\$6,500	\$10,000 \$11,392 \$17,500 \$9,807 \$3,600
	5 6 4 5 3 5	0 2 4 2	2 1 2 4 5	1 3 0 2 3 3	\$6,000 \$3,107 \$0	\$4,000 \$10,000 \$4,000 \$5,000 \$5,000 \$1,500	\$2,000 \$250 \$200 \$2,100 \$500		\$1,250	\$500		\$6,500	\$10,000 \$11,392 \$17,500 \$9,807 \$3,600 \$2,250
	5 6 4 5 3	0 2 4 2	2 1 2 4 5	1 3 0 2 3	\$6,000 \$3,107	\$4,000 \$10,000 \$4,000 \$5,000 \$5,000	\$2,000 \$250 \$200 \$2,100		\$1,250	\$500		\$6,500	\$10,000 \$11,392 \$17,500 \$9,807 \$3,600
	5 6 4 5 3 5	0 2 4 2 0	2 1 2 4 5	1 3 0 2 3 3	\$6,000 \$3,107 \$0	\$4,000 \$10,000 \$4,000 \$5,000 \$5,000 \$1,500	\$2,000 \$250 \$200 \$2,100 \$500		\$1,250	\$500		\$6,500	\$10,000 \$11,392 \$17,500 \$9,807 \$3,600 \$2,250
thru yr.	5 6 4 5 3 5	0 2 4 2 0	2 1 2 4 5	1 3 0 2 3 3	\$6,000 \$3,107 \$0	\$4,000 \$10,000 \$4,000 \$5,000 \$5,000 \$1,500	\$2,000 \$250 \$200 \$2,100 \$500		\$1,250	\$500		\$6,500	\$10,000 \$11,392 \$17,500 \$9,807 \$3,600 \$2,250
	Oct	TravelMonthDaysMonthDaysIIIIIIIIIApril3Apr3July5Oct3Oct3April3April3Same and a strain of the strain of t	Travel Member Month Days Comp Image: Comp Image: Comp Image: Comp Image: Comp Image: Comp Image: Comp Image: Comp Image: Comp <thimage: comp<="" th=""> Image: Comp<td>Travel Member Member Month Days Comp Travel Month Month Month Month April 3 0 3 Mapr 3 0 3 Month Month Month Month July 5 0 3 Month Month Month Month July 5 0 3 Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month</td><td>Travel Member Member # Month Days Comp Travel Staff Month Member Member Member Member Month 3 0 3 8 Members Members Members Members Members Apr 3 0 3 1 Members Members July 5 0 3 1 Members Members<!--</td--><td>Travel Member Member # Member Month Days Comp Travel Staff Comp Month Days Comp Member # Member Month Days Comp Staff Comp Month Member Member # Staff Comp Travel Members -<!--</td--><td>Travel Month Member Days Member Comp Member Travel Member Staff Member Comp Member Travel I I I I I I I I I I I I I I I I I I I I I I I I I I I</td><td>Travel Member Member # Member Member Staff Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Staff Travel Travel Month Days Comp Staff Staff Staff Staff Month Members Members Members Staff Staff Staff Mapri 3 0 3 8 Staff Staff Staff July 5 0 3 1 Staff Staff Staff Members Members Members Members Members Member Member Member Member Member Member Member <t< td=""><td>Travel Member Member # Member Member Staff Comp Travel Travel</td><td>Travel MonthMember DaysMember Travel$\#$ StaffMember Comp$Travel$$Staff$ TravelAPSSC CompMonthDaysCompTravelStaffCompTravelTravelTravelCompII</td><td></td><td>Travel Member $member$ $\#$ Member $member$ $Staff$ AP SSC SSC Mig Rooms Month Days Comp Travel Staff Comp Travel Staff Comp Travel Travel Travel Travel Travel Comp Travel Tra</td><td>TravelMemberMember#MemberMemberStaffAPSSCSSCMug RoomsOtherMonthDaysCompTravelStaffCompTravelTravelTravelCompStiff<</td></t<></td></td></td></thimage:>	Travel Member Member Month Days Comp Travel Month Month Month Month April 3 0 3 Mapr 3 0 3 Month Month Month Month July 5 0 3 Month Month Month Month July 5 0 3 Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month Month	Travel Member Member # Month Days Comp Travel Staff Month Member Member Member Member Month 3 0 3 8 Members Members Members Members Members Apr 3 0 3 1 Members Members July 5 0 3 1 Members Members </td <td>Travel Member Member # Member Month Days Comp Travel Staff Comp Month Days Comp Member # Member Month Days Comp Staff Comp Month Member Member # Staff Comp Travel Members -<!--</td--><td>Travel Month Member Days Member Comp Member Travel Member Staff Member Comp Member Travel I I I I I I I I I I I I I I I I I I I I I I I I I I I</td><td>Travel Member Member # Member Member Staff Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Staff Travel Travel Month Days Comp Staff Staff Staff Staff Month Members Members Members Staff Staff Staff Mapri 3 0 3 8 Staff Staff Staff July 5 0 3 1 Staff Staff Staff Members Members Members Members Members Member Member Member Member Member Member Member <t< td=""><td>Travel Member Member # Member Member Staff Comp Travel Travel</td><td>Travel MonthMember DaysMember Travel$\#$ StaffMember Comp$Travel$$Staff$ TravelAPSSC CompMonthDaysCompTravelStaffCompTravelTravelTravelCompII</td><td></td><td>Travel Member $member$ $\#$ Member $member$ $Staff$ AP SSC SSC Mig Rooms Month Days Comp Travel Staff Comp Travel Staff Comp Travel Travel Travel Travel Travel Comp Travel Tra</td><td>TravelMemberMember#MemberMemberStaffAPSSCSSCMug RoomsOtherMonthDaysCompTravelStaffCompTravelTravelTravelCompStiff<</td></t<></td></td>	Travel Member Member # Member Month Days Comp Travel Staff Comp Month Days Comp Member # Member Month Days Comp Staff Comp Month Member Member # Staff Comp Travel Members - </td <td>Travel Month Member Days Member Comp Member Travel Member Staff Member Comp Member Travel I I I I I I I I I I I I I I I I I I I I I I I I I I I</td> <td>Travel Member Member # Member Member Staff Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Staff Travel Travel Month Days Comp Staff Staff Staff Staff Month Members Members Members Staff Staff Staff Mapri 3 0 3 8 Staff Staff Staff July 5 0 3 1 Staff Staff Staff Members Members Members Members Members Member Member Member Member Member Member Member <t< td=""><td>Travel Member Member # Member Member Staff Comp Travel Travel</td><td>Travel MonthMember DaysMember Travel$\#$ StaffMember Comp$Travel$$Staff$ TravelAPSSC CompMonthDaysCompTravelStaffCompTravelTravelTravelCompII</td><td></td><td>Travel Member $member$ $\#$ Member $member$ $Staff$ AP SSC SSC Mig Rooms Month Days Comp Travel Staff Comp Travel Staff Comp Travel Travel Travel Travel Travel Comp Travel Tra</td><td>TravelMemberMember#MemberMemberStaffAPSSCSSCMug RoomsOtherMonthDaysCompTravelStaffCompTravelTravelTravelCompStiff<</td></t<></td>	Travel Month Member Days Member Comp Member Travel Member Staff Member Comp Member Travel I I I I I I I I I I I I I I I I I I I I I I I I I I I	Travel Member Member # Member Member Staff Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Comp Travel Travel Month Days Comp Travel Staff Staff Travel Travel Month Days Comp Staff Staff Staff Staff Month Members Members Members Staff Staff Staff Mapri 3 0 3 8 Staff Staff Staff July 5 0 3 1 Staff Staff Staff Members Members Members Members Members Member Member Member Member Member Member Member <t< td=""><td>Travel Member Member # Member Member Staff Comp Travel Travel</td><td>Travel MonthMember DaysMember Travel$\#$ StaffMember Comp$Travel$$Staff$ TravelAPSSC CompMonthDaysCompTravelStaffCompTravelTravelTravelCompII</td><td></td><td>Travel Member $member$ $\#$ Member $member$ $Staff$ AP SSC SSC Mig Rooms Month Days Comp Travel Staff Comp Travel Staff Comp Travel Travel Travel Travel Travel Comp Travel Tra</td><td>TravelMemberMember#MemberMemberStaffAPSSCSSCMug RoomsOtherMonthDaysCompTravelStaffCompTravelTravelTravelCompStiff<</td></t<>	Travel Member Member # Member Member Staff Comp Travel Travel	Travel MonthMember DaysMember Travel $\#$ StaffMember Comp $Travel$ $Staff$ TravelAPSSC CompMonthDaysCompTravelStaffCompTravelTravelTravelCompII		Travel Member $member$ $\#$ Member $member$ $Staff$ AP SSC SSC Mig Rooms Month Days Comp Travel Staff Comp Travel Staff Comp Travel Travel Travel Travel Travel Comp Travel Tra	TravelMemberMember#MemberMemberStaffAPSSCSSCMug RoomsOtherMonthDaysCompTravelStaffCompTravelTravelTravelCompStiff<

11/16/2020

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible										Total
(Rev 11/16/2020 - KK)		Travel	Member	Member	#	Member	Member	Staff	AP	SSC	SSC	Mtg Rooms	Other	Mgmt
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Travel	Comp	Travel			Cost
OTHER PROJECTED COST SUBTOTAL						\$48,426	\$63,000	\$40,000	\$0	\$10,000	\$500	\$15,000	\$6,500	\$183,426
OTHER ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL PROJECTED COST						\$184,187	\$183,360	\$108,171	\$92,636	\$35,750	\$35,820	\$101,950	\$27,780	\$769,655
GRAND TOTAL PROJECTED/ACTUAL	COST					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Other Costs category include any activity														
member or staff categories and include items	such as Al	P, SSC, PI	OT or other t	travel and mee	eting roo	om related expe	enses.							
						SSC								
Meeting Rooms =		AP =	Other =	Mtg Room		Comp	SSC =							
\$101,950		\$92,636	\$27,780	\$101,950		\$35,750	\$35,820	\$293,936					\$769,655	
\$0		\$0	\$0	\$0		\$0	\$0	\$0					\$0	