

2019 SEDAR ACTIVITY SCHEDULE

Tab 03 A4b
Executive Finance June 10, 2019

SEDAR Schedule (Revised 5/15/19) CC Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 58 ATL Cobia Benchmark											
Data Workshop - Charleston, SC	Jan	5	2	2	19	\$278	\$30,134	\$30,411	\$7,500	\$22,634	\$30,134
ACTUAL COST	Apr	5		3	12	\$275	\$15,650	\$15,925	\$7,214	\$8,436	\$15,650
AW - via webinars											
RW - Morehead City/Beaufort, NC	Sept	4	2	2	5	\$1,590	\$8,100	\$9,690	\$3,000	\$5,100	\$8,100
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,868	\$38,234	\$40,101	\$10,500	\$27,734	\$38,234
PROJECTED/ACTUALCOST SUBTOTAL						\$1,865	\$23,750	\$25,615	\$10,214	\$13,536	\$23,750
ACTUAL COST SUBTOTAL						\$275	\$15,650	\$15,925	\$7,214	\$8,436	\$15,650
SEDAR 57 Spiny Lobster, Miami	Jan	5	0	2	6	\$3,380	\$13,890	\$17,270	\$3,750	\$10,140	\$13,890
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$3,380	\$13,890	\$17,270	\$3,750	\$10,140	\$13,890
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 60 SA Red Porgy DW/AW, Beaufort, NC	Feb	4	3	2	9	\$1,590	\$9,303	\$10,893	\$3,000	\$6,303	\$9,303
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,590	\$9,303	\$10,893	\$3,000	\$6,303	\$9,303
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 62, Gulf Gray Triggerfish Miami	Mar	4	0	1	11	\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752
ACTUAL COST											

Tab 03 A4b
Executive Finance June 10, 2019

2

2019 SEDAR ACTIVITY SCHEDULE

Tab 03 A4b
Executive Finance June 10, 2019

SEDAR Schedule (Revised 5/15/19) CC Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
PROJECTED COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL							\$0	\$0	\$0	\$0	\$0
SEDAR 67 - Gulf Vermilion in-person workshop Miami	Nov	4	0	1	12	\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 68 GoM/SA Scamp Research Track Stock ID Process - via webinars Data Workshop - Jacksonville AW - via webinars RW	Oct	5	2	4	24	\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 69 ATL Menhaden Review Workshop Location - TBD	Nov	5	0	2	0	\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee Charleston, SC	May	3		5	7	\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287
ACTUAL COST											
SEDAR Steering Committee Via Webinar	Sep	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											

2019 SEDAR ACTIVITY SCHEDULE

Tab 03 A4b
Executive Finance June 10, 2019

SEDAR Schedule (Revised 5/15/19) CC		#			Others			Total			
Meeting Type	Month	Travel Days	SAFMC SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
PROJECTED COST SUBTOTAL						\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS MEETINGS						\$15,000	\$0	\$15,000	\$0	\$0	\$0
ACCSP Meetings	Varies	3	0	1	0						
ACTUAL COST						\$0					
National Workshops (eg NSAW, SSC)	TBD	0	0	0	0						
ACTUAL COST						\$0					
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0						
ACTUAL COST						\$0					
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
ACTUAL COST						\$0					
MREP	May and No	8	0	1	0						
ACTUAL COST	Apr	4		1		\$343		\$343			
Attend SSC meetings	Vary	18	0	1	0						
ACTUAL COST	Apr	3	2			\$89		\$89			
Attend Council Meetings	vary	6	0	1	0						
ACTUAL COST						\$0					
Attend Shrimp Workshop - Darien, GA (Byrd)											
ACTUAL COST	Feb	1		1		\$41		\$41			

2019 SEDAR ACTIVITY SCHEDULE

Tab 03 A4b
Executive Finance June 10, 2019

SEDAR Schedule (Revised 5/15/19) CC Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
Snapper Grouper AP Meeting											
ACTUAL COST	3			1		\$37		\$37			
Shrimp Workshop - Darien, GA (Byrd)											
ACTUAL COST	1			1		\$41		\$41			
MISC PROJECTED COST SUBTOTAL						\$15,000	\$0	\$15,000	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$15,000	\$0	\$15,000	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$2,379	\$23,750	\$26,129	\$10,214	\$13,536	\$23,750
GRAND TOTAL PROJECTED COST SUBTOTAL						\$32,910	\$215,534	\$248,444	\$53,750	\$161,784	\$215,534
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$16,865	\$23,750	\$40,615	\$10,214	\$13,536	\$23,750
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$2,654	\$39,400	\$42,054	\$17,428	\$21,972	\$39,400
MISC TOTALS-PROJECTED											
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL											
The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into staff travel categories and include items such as participant, PDT or other travel and meeting room related expenses.											
GRAND TOTALS-PROJECTED											
Meeting Rooms =		Other									
\$53,750		\$161,784				\$215,534				\$248,444	\$215,534
\$10,214		\$13,536				\$23,750				\$40,615	\$23,750
\$17,428		\$21,972				\$39,400				\$42,054	\$39,400

