Month	Travel Days	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Month	Days							107/01/01/01/01/01	OTHER	TOTAL
	- CHARLES	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
Jan	5	2	2	19	\$278	\$30,134	\$30,411	\$7,500	\$22,634	\$30,134
Apr	5	2	3	12	\$275	\$15,650	\$15,925	\$7,214	\$8,436	\$15,650
Sept	4	2	2	5	\$1,590	\$8,100	\$9,690	\$3,000	\$5,100	\$8,100
					\$1.868	\$38 234	\$40 101	\$10.500	\$27 734	\$38,234
					- Charles and the same of the	The second secon	And the state of t	A STATE OF THE PARTY OF THE PAR		\$23,75
					\$275	\$15,650	\$15,925	\$7,214	\$8,436	\$15,650
Ion	5		2	-	\$3.380	\$13.800	\$17.270	\$3.750	\$10.140	\$13,890
Jan	, ,	0	2	0	\$3,500	\$13,670	\$17,270	ψ3,730	\$10,140	\$13,670
					\$3.380	\$13.800	\$17.270	\$3.750	\$10.140	\$13,890
in acutation		and the second	Ye Kath	in the same	\$0,500	The state of the s	The state of the s	The second secon	\$10,140	S
			ı		\$0	\$0	\$0	\$0	\$0	\$
Feh	4	3	2	9	\$1.590	\$9 303	\$10.893	\$3,000	\$6 303	\$9,303
100					Ψ1,570	Ψ7,505	\$10,075	ψ3,000	Ψο,σοσ	Ψ7,505
								-		
		ZANE YE			\$1,590	\$9,303	\$10,893	\$3,000	\$6,303	\$9,30
					\$0	\$0	\$0	\$0	\$0	\$
					\$0	\$0	\$0	\$0	\$0	\$
Mar	4	0	1	11	\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752
	Sept Jan Feb	Apr 5 Sept 4 Jan 5	Apr 5 Sept 4 2 Jan 5 0	Apr 5 3 Sept 4 2 2 Jan 5 0 2	Apr 5 3 12 Sept 4 2 2 5 Jan 5 0 2 6	Apr 5 3 12 \$275 Sept 4 2 2 5 \$1,590 \$1,868 \$1,865 \$275 \$3,380 \$3,380 \$0 2 6 \$3,380 \$0 \$0 \$0 \$0 \$1,590 \$0 \$0 \$0	Apr 5 3 12 \$275 \$15,650 Sept 4 2 2 5 \$1,590 \$8,100 \$1,868 \$38,234 \$1,865 \$23,750 \$275 \$15,650 \$275 \$15,650 \$3,380 \$13,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Apr 5 3 12 \$275 \$15,650 \$15,925 Sept 4 2 2 5 \$1,590 \$8,100 \$9,690 Sept 4 2 2 5 \$1,590 \$8,100 \$9,690 Jan 5 0 2 6 \$3,380 \$13,890 \$17,270 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Apr 5 3 12 \$275 \$15,650 \$15,925 \$7,214 Sept 4 2 2 5 \$1,590 \$8,100 \$9,690 \$3,000 \$1,868 \$38,234 \$40,101 \$10,500 \$1,865 \$23,750 \$25,615 \$10,214 \$275 \$15,650 \$15,925 \$7,214 Jan 5 0 2 6 \$3,380 \$13,890 \$17,270 \$3,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Apr 5 3 12 \$275 \$15,650 \$15,925 \$7,214 \$8,436 Sept 4 2 2 5 \$1,590 \$8,100 \$9,690 \$3,000 \$5,100 \$1,868 \$38,234 \$40,101 \$10,500 \$27,734 \$1,865 \$23,750 \$25,615 \$10,214 \$13,536 \$275 \$15,650 \$15,925 \$7,214 \$8,436 Jan 5 0 2 6 \$3,380 \$13,890 \$17,270 \$3,750 \$10,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2019 SEDAR ACTIVITY SCHEDULE

SEDAR Schedule		#			Others			Total			
(Revised 5/15/19) CC		Travel	SAFMC SSC		#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
ACTUAL COST											
ACTUAL COST			-	-			,				
PROJECTED COST SUBTOTAL	7.00				6000000	\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$21,104	\$0	\$15,752	\$10,752
ACTUAL COST SUBTOTAL		ı				\$0	\$0	\$0	\$0	\$0	\$(
SEDAR 64 YTS											
DW - St. Pete	Feb	5	2	1	9	\$1,480	\$17,070	\$18,550	\$3,750	\$13,320	\$17,070
ACTUAL COST											
RW - St. Pete	Oct	5	2	1	3	\$1,310	\$7,680	\$8,990	\$3,750	\$3,930	\$7,680
ACTUAL COST											
PROJECTED COST SUBTOTAL			No. of the State o			\$2,790	\$24,750	\$27,540	\$7,500	\$17,250	\$24,750
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL			l			\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 65 - HMS Atl Blacktip Shark											
DW - TBD - Used Charleston until location confirm	August	5	0	2	20	\$278	\$40,900	\$41,178	\$7,500	\$33,400	\$40,900
ACTUAL COST											
PROJECTED COST SUBTOTAL	HA A MA	MINE TO		Paris.	To Book 19	\$278	\$40,900	\$41,178	\$7,500	\$33,400	\$40,900
PROJECTED/ACTUAL COST SUBTOTAL ACTUAL COST SUBTOTAL						\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GED A D CC GA GALL THE GAL											Ψ0
SEDAR 66 - SA Golden Tilefish Tentative for 2020											
ACTUAL COST											
ACTORE COST											

SEDAR Schedule		#			Others			Total			
(Revised 5/15/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	S
SEDAR 67 - Gulf Vermilion in-person workshop	Nov	4	0	1	12	\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
Miami											
ACTUAL COST											
PROJECTED COST SUBTOTAL		A110711-	ALC BURSE			\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,68
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0		S
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	S
SEDAR 68 GoM/SA Scamp Research Track											
Stock ID Process - via webinars											
Data Workshop - Jacksonville	Oct	5	2	4	24	\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
AW - via webinars											
RW											
ACTUAL COST											
PROJECTED COST SUBTOTAL				17.00	100	\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,98
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	S
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	S
SEDAR 69 ATL Menhaden Review Workshop	Nov	5	0	2	0	\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
Location - TBD											
ACTUAL COST											
PROJECTED COST SUBTOTAL		MATERIAL PROPERTY.				\$278	\$3,750	\$4,028	\$3,750		\$3,75
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0		S
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	S
SEDAR Steering Committee	May	3		5	7	\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,28
Charleston, SC							,	47	,	7-,	4,
ACTUAL COST											
CEDAD Steering Committee	Con	0		0	0	\$0	\$0	\$0	\$0	\$0	dra
SEDAR Steering Committee Via Webinar	Sep	U		U	U	20	20	20	20	20	\$0
ACTUAL COST											
ACTUAL COST		1									

2019 SEDAR ACTIVITY SCHEDULE

SEDAR Schedule		#			Others			Total				
(Revised 5/15/19) CC		Travel	SAFMC SSC		#	Staff	Other	Mgmt	Meet	OTHER	TOTAL	
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms			
PROJECTED COST SUBTOTAL						\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,28	
PROJECTED/ACTUALCOST SUBTOTAL		444				\$0	\$0	\$0	\$0		\$	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$	
OTHER MEETINGS												
ACTUAL COST												
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$(
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$	
ACTUAL COST SUBTOTAL						\$0	\$0	50	50	\$0	5	
MISCELLANEOUS MEETINGS						\$15,000	\$0	\$15,000	\$0	\$0	\$0	
ACCSP Meetings	Varies	3	0	1	0						14	
ACTUAL COST						\$0						
National Workshops (eg NSAW, SSC)	TBD	0	0	0	0							
ACTUAL COST						\$0						
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0							
ACTUAL COST	,	•				\$0						
Attend SCAFS/SCFWA Meeting	2	3	0	3	0							
ACTUAL COST						\$0						
MREP	May and No	8	0	1	0							
ACTUAL COST	Apr	4		1		\$343		\$343				
Attend SSC meetings	Vary	18	0	1	0						- 11	
ACTUAL COST	Apr	3	2		2000)	\$89		\$89				
Attend Council Meetings	vary	6	0	1	0							
ACTUAL COST						\$0						
Attend Shrimp Workshop - Darien, GA (Byrd)												
ACTUAL COST	Feb	1		1		\$41		\$41				

Total

2019 SEDAR ACTIVITY SCHEDULE

SEDAR Schedule

Others

(Revised 5/15/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
Snapper Grouper AP Meeting											
ACTUAL COST	3			1		\$37		\$37			
Shrimp Workshop - Darien, GA (Byrd)										0	
ACTUAL COST	1			1		\$41		\$41			
MISC PROJECTED COST SUBTOTAL	September 1	Miles A				\$15,000	\$0	\$15,000	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$15,000	\$0	\$15,000	\$0	\$0	\$
MISC PROJECTED/ACTUALCOST SUBTOTAL		I	T	ı		\$2,379	\$23,750	\$26,129	\$10,214	\$13,536	\$23,750
GRAND TOTAL PROJECTED COST SUBTOTAL	4			X (F)	V SAME	\$32,910	\$215,534	\$248,444	\$53,750	\$161,784	\$215,534
GRAND TOTAL PROJECTED/ACTUALCOST SU	BTOTAL	Transfer -				\$16,865	\$23,750	\$40,615	\$10,214	\$13,536	\$23,75
GRAND TOTAL PROJECTED/ACTUALCOST SU	BTOTAL	l				\$2,654	\$39,400	\$42,054	\$17,428	\$21,972	\$39,40
MISC TOTALS-PROJECTED											
MISC TOTALS-PROJECTED/ACTUAL COST SUB									:5		
The Other Costs category include any activity costs whi	ich are antic	cipated for a	a listed activity t	hat do i	not fall int	to					
staff travel categories and include items such as partici	pant, PDT o	or other trav	el and meeting i	oom re	lated expe	enses.					
GRAND TOTALS-PROJECTED											
Meeting Rooms =		Other									
\$53,750		\$161,784				\$215,534				\$248,444	\$215,534
\$10,214		\$13,536				\$23,750				\$40,615	\$23,750
\$17,428		\$21,972				\$39,400				\$42,054	\$39,400