2019
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/15/19)CC Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
COUNCIL:																
March 4-8, 2019	Mar	6	8	13	13	$23,568	$17,251	$21,298	$15,000	$77,117	$900	$1,000	$1,000	$11,000	$1,100	$15,000
Jekyll Island, Georgia																
ACTUAL COST						**$19,766**	**$18,129**	**$19,057**	**$12,863**	**$69,815**		**750**	**$679**	**$10,562**	**$872**	**$12,863**
June 10-14, 2019	Jun.	6	8	13	13	$23,568	$18,564	$18,564	$15,000	$75,696	$900	$1,000	$1,000	$11,000	$1,100	$15,000
Stuart, FL																
ACTUAL COST																
September 16-20, 2019	Sep	6	8	13	13	$23,568	$12,000	$2,000	$15,000	$52,568	$900	$1,000	$1,000	$11,000	$1,100	$15,000
Charleston, South Carolina																
ACTUAL COST																
December 2-6, 2019	Dec.	6	8	13	13	$23,568	$18,226	$15,346	$15,000	$72,140	$900	$1,000	$1,000	$11,000	$1,100	$15,000
Wilmington, NC																
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$94,272**	**$66,041**	**$57,208**	**$60,000**	**$277,521**	**$3,600**	**$4,000**	**$4,000**	**$44,000**	**$4,400**	**$60,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$90,470**	**$66,919**	**$54,967**	**$57,863**	**$270,219**	**$2,700**	**$3,750**	**$3,679**	**$43,562**	**$4,172**	**$57,863**
ACTUAL COST SUBTOTAL						$19,766	$18,129	$19,057	$12,863	$69,815	$0	$750	$679	$10,562	$872	$12,863
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	$1,964	$1,630	$0	$0	$3,594	$0	$0	$0	$0		$0
ACTUAL COST	**Apr**	**3**	**1**	**1**	**0**	**$1,476**	**$719**	**$0**	**$0**	**$2,195**						
ICCAT Advisors (1)	Oct	4	1	1	0	$1,964	$1,630	$0	$0	$3,594	$0	$0	$0	$0	$0	$0
ACTUAL COST																
ICCAT International Mtg	Nov	14	1	1	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NE '16, GC'17, MA'18, CF'19, SA'20																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$3,928**	**$3,260**	**$0**	**$0**	**$7,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$3,928**	**$3,260**	**$0**	**$0**	**$7,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$1,476	$719	$0	$0	$2,195	$0	$0	$0	$0	$0	$0

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DOLPHIN/WAHOO:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0						
Dolphin/Wahoo Advisory Panel	Fall	3	1	2	3	$1,473	$2,224	$288	$11,900	$15,885	$9,500	$0	$0	$2,200	$200	$11,900
Charleston, SC				**15 AP**												
ACTUAL COST			**3**													
PROJECTED COST SUBTOTAL						**$1,473**	**$2,224**	**$288**	**$11,900**	**$15,885**	**$9,500**	**$0**	**$0**	**$2,200**	**$200**	**$11,900**
PROJECTED/ACTUAL COST SUBTOTAL						**$1,473**	**$2,224**	**$288**	**$11,900**	**$15,885**	**$9,500**	**$0**	**$0**	**$2,200**	**$200**	**$11,900**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SHRIMP:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0						
Jt DW Shrimp/Gold Crab Advisory Panel	Fall	2	1	2	3	$982	$1,376	$1,764	$13,084	$17,206	$12,384			$700		$13,084
Daytona, FL				**9+9 AP**												
ACTUAL COST																
(Coral to pay for all AP Travel & 1/2 of Mtg Rm Costs																
PROJECTED COST SUBTOTAL						**$982**	**$1,376**	**$1,764**	**$13,084**	**$17,206**	**$12,384**	**$0**	**$0**	**$700**	**$0**	**$13,084**
PROJECTED/ACTUAL COST SUBTOTAL						**$982**	**$1,376**	**$1,764**	**$13,084**	**$17,206**	**$12,384**	**$0**	**$0**	**$700**	**$0**	**$13,084**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SNAPPER GROUPER:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Snapper Grouper Advisory Panel	April	3	2	4	3	$2,946	$4,048	$288	$17,700	$24,982	$15,000	$0	$0	$2,700	$0	$17,700
Charleston, SC				**23 AP**												
ACTUAL COST	**Apr**					**$2,429**	**$2,009**	**$277**	**$12,986**	**$17,701**	**$10,352**			**$2,602**	**$32**	**$12,986**
Snapper Grouper Advisory Panel	Oct	3	2	4	3	$2,946	$4,048	$288	$17,700	$24,982	$15,000	$0	$0	$2,700	$0	$17,700
Charleston, SC				**23 AP**												
ACTUAL COST																

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ACTUAL COST																
PROJECTED COST SUBTOTAL						**$5,892**	**$8,096**	**$576**	**$35,400**	**$49,964**	**$30,000**	**$0**	**$0**	**$5,400**	**$0**	**$35,400**
PROJECTED/ACTUAL COST SUBTOTAL						**$5,375**	**$6,057**	**$565**	**$30,686**	**$42,683**	**$25,352**	**$0**	**$0**	**$5,302**	**$32**	**$30,686**
ACTUAL COST SUBTOTAL						$2,429	$2,009	$277	$12,986	$17,701	$10,352	$0	$0	$2,602	$32	$12,986
GOLDEN CRAB:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Golden Crab Advisory Panel	TBD	2	1	1	1	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0
Jt w/ DW Shrimp Late Spring				**9 AP**												
(Listed under Shrimp above)																**$0**
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MACKEREL - COBIA																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
Mackerel Advisory Panel	Spring	2	1	3	5	$982	$2,274	$320	$14,000	$17,576	$12,000	$0	$0	$2,000	$0	$14,000
N. Charleston, SC				**17 AP**												
ACTUAL COST	**Apr**															
Mackerel Advisory Panel	N/A	3	2	2	2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
N. Charleston, SC				**17 AP**												
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$982**	**$2,274**	**$320**	**$14,000**	**$17,576**	**$12,000**	**$0**	**$0**	**$2,000**	**$0**	**$14,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$982**	**$2,274**	**$320**	**$14,000**	**$17,576**	**$12,000**	**$0**	**$0**	**$2,000**	**$0**	**$14,000**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SPINY LOBSTER:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Spiny Lobster Advisory Panel	TBD	3	1	2	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Florida Keys				**11 AP**												

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ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HABITAT & ENVIRONMENTAL PROTECTION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Habitat Advisory Panel	Apr	3	0	1	2	$0	$1,012	$192	$11,300	$12,504	$9,000	$0	$0	$2,300	$0	$11,300
Charleston, SC				**20 AP**												
ACTUAL COST																
Habitat Advisory Panel	Nov	3	0	1	2	$0	$796	$1,792	$9,700	$12,288	$8,500	$0	$0	$1,200	$0	$9,700
St. Petersburg, FL				**20 AP**												
PROJECTED COST SUBTOTAL						**$0**	**$1,808**	**$1,984**	**$21,000**	**$24,792**	**$17,500**	**$0**	**$0**	**$3,500**	**$0**	**$21,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$1,808**	**$1,984**	**$21,000**	**$24,792**	**$17,500**	**$0**	**$0**	**$3,500**	**$0**	**$21,000**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CALICO SCALLOP:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
				4 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ECOSYSTEM-BASED MANAGEMENT:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CORAL:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coral Advisory Panel	TBD	3	1	1	2											
Charleston, SC				**14 AP**												
ACTUAL COST																
(Listed under Shrimp above)																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROTECTED RESOURCES:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
EXECUTIVE FINANCE																
Committee	Feb		1	0		$246	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0
Webinar																
ACTUAL COST	**Feb**		**4**	**0**		**$972**	**$0**	**$0**	**$0**	**$972**						
PROJECTED COST SUBTOTAL						**$246**	**$0**	**$0**	**$0**	**$246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$972**	**$0**	**$0**	**$0**	**$972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$972	$0	$0	$0	$972	$0	$0	$0	$0	$0	$0
JOINT SCOPING & PUBLIC HEARINGS																
WEBINAR	Jan	0	4	0	0	$1,500	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0

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ACTUAL COST																
WEBINAR	Fall	0	4	0	0	$1,500	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$3,000**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$3,000**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
INFORMATION & EDUCATION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
I&E Advisory Panel	Jan	3	2	2	3	$2,946	$1,922	$288	$8,500	$13,656	$7,500	$0	$0	$1,000	$0	$8,500
N. Charleston, SC			**12 AP**													
ACTUAL COST	**Jan**	**2**	**1**	**1**	**8**	**$970**	**$191**	**$267**	**$3,782**	**$5,210**	**$1,969**			**$1,349**	**$464**	**$3,782**
PROJECTED COST SUBTOTAL						**$2,946**	**$1,922**	**$288**	**$8,500**	**$13,656**	**$7,500**	**$0**	**$0**	**$1,000**	**$0**	**$8,500**
PROJECTED/ACTUAL COST SUBTOTAL						**$970**	**$191**	**$267**	**$3,782**	**$5,210**	**$1,969**	**$0**	**$0**	**$1,349**	**$464**	**$3,782**
ACTUAL COST SUBTOTAL						$970	$191	$267	$3,782	$5,210	$1,969	$0	$0	$1,349	$464	$3,782
LAW ENFORCEMENT:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LE Advisory Panel	Mar	3	1	2	2	$1,473	$1,922	$192	$7,000	$10,587	$5,000	$0	$0	$2,000	$0	$7,000
			8 AP													
ACTUAL COST																
LE Advisory Panel	Fall	3	1	2	2	$1,473	$1,922	$192	$7,000	$10,587	$5,000	$0	$0	$2,000	$0	$7,000
Charleston, SC			**8 AP**													
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$2,946**	**$3,844**	**$384**	**$14,000**	**$21,174**	**$10,000**	**$0**	**$0**	**$4,000**	**$0**	**$14,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$2,946**	**$3,844**	**$384**	**$14,000**	**$21,174**	**$10,000**	**$0**	**$0**	**$4,000**	**$0**	**$14,000**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

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SYSTEM MANAGEMENT PLAN:																
System Mgmt Plan Workgroup	TBD	2	0	0	2	$0	$0	$128	$10,750	$10,878	$0	$0	$0	$2,000	$8,750	$10,750
			14 other travelers													
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$128**	**$10,750**	**$10,878**	**$0**	**$0**	**$0**	**$2,000**	**$8,750**	**$10,750**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$128**	**$10,750**	**$10,878**	**$0**	**$0**	**$0**	**$2,000**	**$8,750**	**$10,750**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SCIENTIFIC AND STATISTICAL SELECTION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PERSONNEL:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SCIENTIFIC AND STATISTICAL COMMITTEE:																
Full Committee, Charleston	April	3	3	3	8	$7,365	$4,805	$1,152	$28,500	$41,822	$0	$16,500	$12,000	$0	$0	$28,500
SSC Stipend added			**14 Members**													
ACTUAL COST	**Apr**	**3**	**0**	**3**	**10**	**$0**	**$1,954**	**$516**	**$24,360**	**$26,830**	**$0**	**$7,750**	**$8,029**	**$5,311**	**$3,270**	**$24,360**
SSC Webinar (MREP Revision)	Jan	0	0	0	4	$0	$0	$0	$3,500	$3,500	0	$3,500	$0	$0	$0	$3,500
SSC Stipend added			**14 Members**													
ACTUAL COST																
Full Committee, Charleston, SC	Oct	3	3	3	8	$4,419	$2,883	$768	$18,500	$26,570	$0	$10,500	$8,000	$0	$0	$18,500

2019
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/15/19)CC Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
SSC Stipend added			**14 Members**													
ACTUAL COST																
Socio-Economic Sub-Cmte - Charleston	April	3	2	2	4	$2,946	$1,922	$384	$0	$15,252	$0	$6,000	$4,000	$0	$0	$10,000
SSC Stipend added (Combined w/SSC Mtg Above)			**8 Members**													
ACTUAL COST						**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED COST SUBTOTAL						**$14,730**	**$9,610**	**$2,304**	**$60,500**	**$87,144**	**$0**	**$36,500**	**$24,000**	**$0**	**$0**	**$60,500**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$1,954**	**$516**	**$27,860**	**$30,330**	**$0**	**$11,250**	**$8,029**	**$5,311**	**$3,270**	**$27,860**
ACTUAL COST SUBTOTAL						$0	$1,954	$516	$24,360	$26,830	$0	$7,750	$8,029	$5,311	$3,270	$24,360
OTHER MEETINGS:	thru yr.					$36,000	$27,000	$17,000	$22,000	$102,000	$0	$7,000	$5,000	$8,000	$2,000	$22,000
Council Chairs Meet	May	5	2	2	1											
(SAFMC 2019) ACTUAL COST		**6**	**2**	**2**	**1**											
CCC Budget Meet	Feb	3	2	2	3											
ACTUAL COST		**3**	**2**	**2**	**1**											
SEAMAP	Jul	6														
ACTUAL COST																
SEAMAP Hab Char Fish Assess	Spring	6														
ACTUAL COST																
ACCSP	TBD	3			2											
ACTUAL COST																
ACCSP Outreach	Spring	3														
ACTUAL COST																
ASMFC Meetings **ACTUAL COST**	**Feb**	**2**	**0**	**0**	**1**	**$0**	**$0**	**$582**	**$0**	**$582**						
ASMFC Spring Mtg.	May	3	0	0	1	$0	$0	$1,200	250	$1,450	$0	$0	$0	$0	$250	$250
ACTUAL COST																
	Aug	3	0	0	1	$0	$0	$550	0	$550	$0	$0	$0	$0	$0	$0
ACTUAL COST																

2019
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/15/19)CC **Meeting Type**	**Month**	**# Travel Days**	**Eligible Member Comp**	**Eligible Member Travel**	**# Staff**	**Member Comp**	**Member Travel**	**Staff Travel**	**Other Costs**	**Total Mgmt Cost**	**AP Travel**	**SSC Comp**	**SSC Travel**	**Mtg Rooms**	**Other**	**Total**
	Nov	3	0	0	1	$0	$0	$325	0	$325	$0	$0	$0	$0	$0	$0
ACTUAL COST																
Council Liaison																
Gulf	5 mtgs.	30								$25,000						
ACTUAL COST	**Jan**	**5**	**1**	**1**	**0**	**$2,426**	**$1,804**	**$0**	**$0**	**$4,230**						
	Mar	**5**	**$1**	**1**	**0**	**2,460**	**1,336**	**0**	**0**	**3,796**						
Mid-Atlantic	6 mtgs	30								$25,000						
ACTUAL COST																
AFS Meeting	TBD															
ACTUAL COST																
SEDAR Meetings (Council Members)	6 mtgs															
SEDAR 58 Data WS - Charleston	Jan	5	1	2	2											
ACTUAL COST	Apr	5	1	2	2	**$0**	**$1,264**	**$186**	**$3,489**	**$4,939**		**$2,500**	**$989**			**$3,489**
SEDAR 58 Review WS - Morehead	Sep	4	1	2	1											
ACTUAL COST																
SEDAR 60 DW/AW - Morehead	Feb	4	1	2	1											
ACTUAL COST																
SEDAR 64 Data WS - St. Pete	Feb	5	1	1	1											
ACTUAL COST																
SEDAR 64 Review WS-St. Pete	Oct	4	1	1	1											
(Postponed) **ACTUAL COST**																
SEDAR 68 DW- Jacksonville	Oct	5	1	1	1											
ACTUAL COST																
SEDAR Steering Committee Meeting	May															
ACTUAL COST																
Citizen Science Conference - Raleigh	Mar	5	0	0	2										$3,010	
ACTUAL COST	**Mar**	**6**	**0**	**5**	**2**	**$0**	**$0**	**$2,701**	**$2,454**	**$5,155**	**$1,478**				**$976**	**$2,454**

2019
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/15/19)CC Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
Citizen Science Program AP - tentative for 2019, may not occur until 2020 - Charleston	Fall/Winter	**3**	**1**	**1**	**3**											
ACTUAL COST				**10AP**												
				1 SSC												
SECOORA (2 Meetings)	May/Oct															
ACTUAL COST																
SECOORA Board	4 Meeting	8														
ACTUAL COST																
SARP	3 Meeting	6														
ACTUAL COST																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete	Nov	4			2											
ACTUAL COST																
MREP Steering Cmte - TDB	Dec	4			1											
ACTUAL COST																
MREP SE Science Wkshp - St. Pete	Apr	4			2											
ACTUAL COST	**Apr**	**4**			**2**			**$964**		**$964**						
New Council Training Meeting																
OTHER PROJECTED COST SUBTOTAL						**$36,000**	**$27,000**	**$17,000**	**$22,000**	**$102,000**	**$0**	**$7,000**	**$5,000**	**$8,000**	**$2,000**	**$22,000**
OTHER PROJECTED/ACTUALCOST SUBTOTAL						**$36,000**	**$27,000**	**$17,000**	**$22,000**	**$102,000**	**$0**	**$7,000**	**$5,000**	**$8,000**	**$2,000**	**$22,000**
OTHER ACTUAL COST SUBTOTAL						$4,886	$4,404	$4,433	$5,943	$19,666	$1,478	$2,500	$989	$0	$976	$5,943

2019
ACTIVITIES SCHEDULE

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MISC MEETINGS						$10,000	$7,500	$20,000	$6,000	$43,500		$1,500	$500		$4,000	$6,000
	thru yr.	45	2	8		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Attend Shrimp Workshops - - Darien, GA and Brunswick, GA																
ACTUAL COST	**Feb**	**2**	**0**	**0**	**6**	**$0**	**$0**	**$654**	**$0**	**$654**						
SEDAR 64 Yellowtail Snapper Data Webina (Sedberry)																
ACTUAL COST	**Jan**		**1**						**$125**	**$125**		**$125**				**$125**
SECOORA Board Meeting - Jacksonville, FL (Pugliese)																
ACTUAL COST	**Feb**	**3**			**1**			**$183**		**$183**						
Scoping Webinar for ABC Rule & Rec AM's (Sedberry)																
ACTUAL COST	**Jan**								**$125**	**$125**		**$125**				**$125**
SEDAR 60 Assessment Scoping Webinar (3/25)-Scharf,Sedberry,Griner																
ACTUAL COST	**Mar**	**1**	**1**			**$246**	**$0**	**$0**	**$250**	**$496**		**$250**				**$250**
Attend TNC's Gray's Reef Core Meeting-Skidaway,GA (Byrd)																
ACTUAL COST	**Apr**	**1**	**0**	**0**	**1**	**$0**	**$0**	**$166**	**$0**	**$166**						
Attend Managing Multiple Priorities/Projects Seminar (Iverson)																
ACTUAL COST	**Apr**	**1**	**0**	**0**	**1**			**$175**		**$175**						
Attend Smithsonian Facilitation & Communication Training-VA(Byrd)																
ACTUAL COST	**Apr**	**7**	**0**	**0**	**1**			**$1,388**		**$1,388**						
MISC PROJECTED COST SUBTOTAL						**$10,000**	**$7,500**	**$20,000**	**$6,000**	**$43,500**	**$0**	**$1,500**	**$500**	**$0**	**$4,000**	**$6,000**
MISC PROJECTED/ACTUALCOST SUBTOTAL						**$10,000**	**$7,500**	**$20,000**	**$6,000**	**$43,500**	**$0**	**$1,500**	**$500**	**$0**	**$4,000**	**$6,000**
MISC PROJECTED/ACTUALCOST SUBTOTAL						$246	$0	$2,566	$500	$3,312	$0	$500	$0	$0	$0	$500
GRAND TOTAL PROJECTED COST						**$177,397**	**$134,955**	**$102,244**	**$277,134**	**$691,730**	**$102,484**	**$49,000**	**$33,500**	**$72,800**	**$19,350**	**$277,134**
GRAND TOTAL PROJECTED/ACTUALCOST						**$157,098**	**$124,407**	**$98,183**	**$232,925**	**$612,613**	**$91,405**	**$23,500**	**$17,208**	**$77,924**	**$22,888**	**$232,925**
GRAND TOTAL PROJECTED/ACTUALCOST						$30,745	$27,406	$27,116	$60,434	$145,701	$13,799	$11,500	$9,697	$19,824	$5,614	$60,434

2019
ACTIVITIES SCHEDULE

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The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																
Meeting Rooms =		AP =	Other =	Mtg Room		SSC Comp	SSC =									
$72,800		$102,484	$19,350	$72,800		$49,000	$33,500	$277,134							$691,730	$277,134
$77,924		$91,405	$22,888	$77,924		$23,500	$17,208	$232,925							$612,613	$232,925
$19,824		$13,799	$5,614	$19,824		$11,500	$9,697	$60,434							$145,701	$60,434