| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | 1 | | |
|---|---------------|--------------|--------------------|----------|-------|-------------|---|-----------|-------------------|---------------|---------|---------------|---------------|-----------|---------------|-------------------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Davs | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | MIG KOOMS | Oulei | 1 Utai |
| COUNCIL: | MIOHUI | Days | Comp | Havei | Stall | Сопр | TTAVEL | 114761 | COSIS | Cost | Havel | Comp | 114761 | | | |
| eociteii. | | | | | | | | | | | | | | | | |
| March 4-8, 2019 | Mar | 6 | 8 | 13 | 13 | \$23,568 | \$17,251 | \$21,298 | \$15,000 | \$77,117 | \$900 | \$1,000 | \$1,000 | \$11,000 | \$1,100 | \$15,000 |
| Jekyll Island, Georgia | | | | | | | | | | | | | | | | · |
| ACTUAL COST | | | | | | \$21,242 | \$18,129 | \$19,057 | \$12,863 | \$71,291 | | 750 | \$679 | \$10,562 | \$872 | \$12,863 |
| June 10-14, 2019 | Jun. | 6 | 8 | 13 | 13 | \$23,568 | \$18,564 | \$18,564 | \$15.000 | \$75.696 | \$900 | \$1.000 | \$1,000 | \$11.000 | \$1,100 | \$15,000 |
| Stuart, FL | Juii. | | 0 | 13 | 13 | Ψ23,300 | Ψ10,504 | Ψ10,504 | Ψ13,000 | \$73,070 | Ψ200 | Ψ1,000 | φ1,000 | ψ11,000 | Ψ1,100 | Ψ15,000 |
| ACTUAL COST | Jun | 6 | 8 | 12 | 12 | \$22,809 | \$14,898 | \$15,353 | \$26,358 | \$79,418 | \$873 | \$1,000 | \$3,542 | \$20,943 | | \$26,358 |
| | | | | | | , ,,,,,,, | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , - , | 1 2)2 2 | 1 1 7 1 | , | , ,,,,,, | 1 - 7 - | 1 27 2 | | 1 - 2/ |
| September 16-20, 2019 | Sep | 6 | 8 | 13 | 13 | \$23,568 | \$12,000 | \$2,000 | \$15,000 | \$52,568 | \$900 | \$1,000 | \$1,000 | \$11,000 | \$1,100 | \$15,000 |
| Charleston, South Carolina | | | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | 1.0 | *** | 440.004 | *1.7.21.5 | #4. 7 .000 | **** | 4000 | #1.000 | #1.000 | | #1.100 | 41 7 000 |
| December 2-6, 2019 | Dec. | 6 | 8 | 13 | 13 | \$23,568 | \$18,226 | \$15,346 | \$15,000 | \$72,140 | \$900 | \$1,000 | \$1,000 | \$11,000 | \$1,100 | \$15,000 |
| Wilmington, NC ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | φυ |
| PROJECTED COST SUBTOTAL | | | | | | \$94.272 | \$66,041 | \$57,208 | \$60,000 | \$277,521 | \$3,600 | \$4,000 | \$4,000 | \$44,000 | \$4,400 | \$60,000 |
| PROJECTED/ACTUAL COST SUBTOTAL | | | | | | \$91,187 | \$63,253 | \$51,756 | \$69,221 | \$275,417 | \$2,673 | \$3,750 | \$6,221 | \$53,505 | \$3,072 | \$69,221 |
| ACTUAL COST SUBTOTAL | | | | | | \$44,051 | \$33,027 | \$34,410 | \$39,221 | \$150,709 | \$873 | \$1,750 | \$4,221 | \$31,505 | \$872 | \$39,221 |
| | | | | | | | | | | | | | | | | |
| HIGHLY MIGRATORY SPECIES: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| ICCAT Advisors (1) | Apr | 4 | 1 | 1 | 0 | \$1,964 | \$1,630 | \$0 | \$0 | \$3,594 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| ACTUAL COST | Apr | 3 | 1 | 1 | 0 | \$1,476 | \$719 | \$0 | \$0 | \$2,195 | | | | | | \$0 |
| | | | | | | * | | | ** | | | | * * | | | |
| ICCAT Advisors (1) ACTUAL COST | Oct | 4 | 1 | 1 | 0 | \$1,964 | \$1,630 | \$0 | \$0 | \$3,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | φυ |
| ICCAT International Mtg | Nov | 14 | 1 | 1 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NE '16, GC'17, MA'18, CF'19, SA'20 | 1101 | 11 | 1 | 1 | | ΨΟ | ΨΟ | Ψ | Ψ | Ψ0 | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ |
| | | | | | | | | | | | | | | | | |
| HMS AP (2 mtgs.) | 2/yr | 4 | 1 | 1 | 0 | \$0 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | May | 4 | 1 | 1 | | \$1,967 | \$1,133 | | | \$3,100 | | | | | | \$0 |
| D 1 15:1 . 6 975 1 57 5 W 9 16 | . 511. | 1.00 | G1 1.1 | 1 000 | | | | | | | | | | | | |
| Banked Ticket for SEDAR 57 Data WS Mee ACTUAL COST | ting Didn't A | Attend (Grin | nes, Churchil 0 | | 0 | \$0 | \$0 | \$0 | \$20 7 | \$20 7 | | | ¢207 | | | \$307 |
| ACTUAL COST | | U | U | 1 | U | \$ 0 | 20 | 20 | \$307 | \$307 | | | \$307 | | | \$3U/ |
| 8/23/2019 | | | | | | | | L | | | | | | | | |

8/23/2019

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|--|-------|---------------|----------------|----------------|-------|------------|------------|------------|-----------------|------------------|------------|------------|------------|------------|-------------|-----------------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$3,928 | \$3,260 | \$0 | \$0 | \$7,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL | L | | | | | \$3,928 | \$3,260 | \$0 | \$0 | \$7,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | | | | | \$3,443 | \$1,852 | \$0 | \$307 | \$5,602 | \$0 | \$0 | \$307 | \$0 | \$0 | \$307 |
| | | | | | | | | | | | | | | | - | |
| DOL BHINAWA HOO | | | | | | | | | | | | | | | | |
| DOLPHIN/WAHOO: | | | | | | | | | | | | | | | | |
| Committee | Ir | conjunction | n w/council r | ntg. as needed | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Commutee | 11. | | ii w/councii i | ing. as needed | · | Ψ0 | 90 | ΨΟ | 30 | φυ | | | | | | |
| Dolphin/Wahoo Advisory Panel | Fall | 3 | 1 | 2 | 3 | \$1,473 | \$2,224 | \$288 | \$11,900 | \$15,885 | \$9,500 | \$0 | \$0 | \$2,200 | \$200 | \$11,900 |
| Charleston, SC | | | _ | 15 AP | | +-, | 7-, | 7-00 | 7 - 2,5 - 0 - 0 | , , , , , , | 42,000 | 7.7 | *** | 7-, | 7-22 | +,, |
| ACTUAL COST | | | 3 | | | | | | | \$0 | | | | | - | \$0 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$1,473 | \$2,224 | \$288 | \$11,900 | \$15,885 | \$9,500 | \$0 | \$0 | \$2,200 | \$200 | \$11,900 |
| PROJECTED/ACTUAL COST SUBTOTAL | L | | | | | \$1,473 | \$2,224 | \$288 | \$11,900 | \$15,885 | \$9,500 | \$0 | \$0 | \$2,200 | \$200 | \$11,900 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | ļ | |
| | | | | | | | | | | | | | | | <u> </u> | |
| SHRIMP: | | | | | | | | | | | | | | | | |
| Giu | т | | /:1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Committee | III | 1 conjunction | n w/councii i | ntg. as needed | | \$0 | 20 | 20 | \$0 | \$0 | | | | | i - | |
| Jt DW Shrimp/Gold Crab Advisory Panel | Fall | 2 | 1 | 2 | 3 | \$982 | \$1,376 | \$1,764 | \$13,084 | \$17,206 | \$12,384 | | | \$700 | | \$13,084 |
| Daytona, FL | ran | 2 | 1 | 9+9 AP | 3 | \$762 | \$1,570 | \$1,704 | \$13,004 | φ17,200 | \$12,364 | | | \$700 | | Ψ13,004 |
| ACTUAL COST | | | | 7171 11 | | | | | | \$0 | | | | | | \$0 |
| (Coral to pay for all AP Travel & 1/2 of | | | | | | | | | | 7.0 | | | | | | |
| Mtg Rm Costs | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$982 | \$1,376 | \$1,764 | \$13,084 | \$17,206 | \$12,384 | \$0 | \$0 | \$700 | \$0 | \$13,084 |
| PROJECTED/ACTUAL COST SUBTOTAL | L | | | | | \$982 | \$1,376 | \$1,764 | \$13,084 | \$17,206 | \$12,384 | \$0 | \$0 | \$700 | \$0 | \$13,084 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| SNAPPER GROUPER: | | | | | | | | | | | | | | | - | |
| | - | <u> </u> | , ., | | | Φ.Ο. | 40 | Φ.Ο. | 40 | Φ.Ο. | Φ0 | Φ.0 | Φ0 | Φ0 | 40 | |
| Committee | In | 1 conjunction | n w/council r | ntg. as needed | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Snapper Grouper Advisory Panel | April | 3 | 2 | 4 | 3 | \$2,946 | \$4,048 | \$288 | \$17,700 | \$24,982 | \$15,000 | \$0 | \$0 | \$2,700 | \$0 | \$17,700 |
| Charleston, SC | Арш | 3 | | 23 AP | 3 | \$2,940 | \$4,048 | \$200 | \$17,700 | φ 24,9 02 | \$13,000 | \$0 | \$0 | \$2,700 | 20 | \$17,700 |
| ACTUAL COST | Apr | | | 23 AF | | \$2,429 | \$2,009 | \$277 | \$12,986 | \$17,701 | \$10,352 | | | \$2,602 | \$32 | \$12,986 |
| 8/23/2019 | Apı | | | | | Ψ2,727 | Ψ2,007 | 2 | Ψ12,700 | Ψ1/,/01 | Ψ10,002 | | | φ2,002 | φυ2 | φ12,700 |
| 0/23/2019 | | | | | | | | | | | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|--------------------------------|--------|---------------|---|----------------|-------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| Snapper Grouper Advisory Panel | Oct | 3 | 2 | 4 | 3 | \$2,946 | \$4,048 | \$288 | \$17,700 | \$24,982 | \$15,000 | \$0 | \$0 | \$2,700 | \$0 | \$17,700 |
| Charleston, SC | | | | 23 AP | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| PROJECTED COST SUBTOTAL | | | | | | \$5,892 | \$8,096 | \$576 | \$35,400 | \$49,964 | \$30,000 | \$0 | \$0 | \$5,400 | \$0 | \$35,400 |
| PROJECTED/ACTUAL COST SUBTOTAL | | | | | | \$5,375 | \$6,057 | \$565 | \$30,686 | \$42,683 | \$25,352 | \$0 | \$0 | \$5,302 | \$32 | \$30,686 |
| ACTUAL COST SUBTOTAL | | | | | | \$2,429 | \$2,009 | \$277 | \$12,986 | \$17,701 | \$10,352 | \$0 | \$0 | \$2,602 | \$32 | \$12,986 |
| | | | | | | . , , . | | • | , ,, ,, | | , ,,,,,, | | | . , , , , | | , , , , , , |
| GOLDEN CRAB: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | Iı | n coniunction | n w/council r | ntg. as needed | d | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 8 | | | 7.0 | | 7.0 | | 7.0 | 7.0 | 7.0 | 4.0 | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Golden Crab Advisory Panel | TBD | 2 | 1 | 1 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Jt w/ DW Shrimp Late Spring | | | | 9 AP | | | | | | | | | | | | |
| (Listed under Shrimp above) | | | | | | | | | | | | | | | | \$0 |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| MACKEREL - COBIA | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | Iı | n conjunction | n w/council r | ntg. as needed | d | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| Mackerel Advisory Panel | Spring | 2 | 1 | 3 | 5 | \$982 | \$2,274 | \$320 | \$14,000 | \$17,576 | \$12,000 | \$0 | \$0 | \$2,000 | \$0 | \$14,000 |
| N. Charleston, SC | | | | 17 AP | | | | | | | | | | | | |
| ACTUAL COST | Apr | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| Mackerel Advisory Panel | N/A | 3 | 2 | 2 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N. Charleston, SC | | | | 17 AP | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$982 | \$2,274 | \$320 | \$14,000 | \$17,576 | \$12,000 | \$0 | \$0 | \$2,000 | \$0 | \$14,000 |
| PROJECTED/ACTUAL COST SUBTOTAL | | | | | | \$982 | \$2,274 | \$320 | \$14,000 | \$17,576 | \$12,000 | \$0 | \$0 | \$2,000 | \$0 | \$14,000 |
| ACTUAL 623 ST 1 SUBTOTAL | | | | | | \$0 | \$0 | 3 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|---|--------|-------------|---------------|----------------|-------|------------|-------------------|--------------------------|--------------------------|-------------------|------------|--------------------------|-------------------|-------------------|--------------------------|--------------------------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| | | | | | | | | | | | | | | | | |
| SPINY LOBSTER: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | In | conjunction | n w/council r | ntg. as needed | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | _ | | | | | | | | | | | | | | |
| Spiny Lobster Advisory Panel | TBD | 3 | 1 | 2 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Florida Keys | | | | 11 AP | | | | | | 40 | | | | | | 40 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| - | | | | | | | | | | | | | | | | |
| PROJECTED COCT CURTOTAL | | | | | | \$0 | Φ.0 | Φ0 | Φ0 | \$ 0 | ΦΔ. | Φ0 | ΦΦ | \$0 | Φ.0 | Φ.Δ. |
| PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTA | т | | | | | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| ACTUAL COST SUBTOTAL | L | | | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | l | 1 | | 1 1 | φU | \$ U | φU | 90 | φU | φU | φυ | \$U | 50 | \$ U | φU |
| HABITAT & ENVIRONMENTAL PROTE | CTION. | | | | | | | | | | | | | | | |
| HADITAT & ENVIRONMENTAL PROTE | ZCHON: | | | | | | | | | | | | | | | |
| Committee | In | conjunction | n w/council r | ntg. as needed | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commutee | 111 | | w/council i | ing. as needed | | ΨΟ | 90 | ΨΟ | 30 | φυ | Ψ0 | Ψ0 | Φ0 | Φ0 | ΨΟ | Ψ0 |
| Habitat Advisory Panel | Apr | 3 | 0 | 1 | 2 | \$0 | \$1,012 | \$192 | \$11,300 | \$12,504 | \$9,000 | \$0 | \$0 | \$2,300 | \$0 | \$11,300 |
| Charleston, SC | ripi | 3 | 0 | 20 AP | 2 | ΨΟ | ψ1,012 | Ψ172 | Ψ11,500 | Ψ12,504 | Ψ2,000 | ΨΟ | ΨΟ | Ψ2,300 | ΨΟ | Ψ11,500 |
| ACTUAL COST | May | 3 | 0 | 1 | 2 | \$0 | \$897 | \$69 | \$8,540 | \$9,506 | \$6,770 | \$0 | \$0 | \$1,770 | \$0 | \$8,540 |
| 110101111 0001 | 1,14,1 | | Ů | - | - | Ψ | φον | ΨΟΣ | φο,ειο | Ψ>,200 | ψο,,,,ο | Ψ | Ψ | ψ1,770 | Ψ | ψο,ε το |
| Habitat Advisory Panel | Nov | 3 | 0 | 1 | 2 | \$0 | \$796 | \$1,792 | \$9,700 | \$12,288 | \$8,500 | \$0 | \$0 | \$1,200 | \$0 | \$9,700 |
| St. Petersburg, FL | | | | 20 AP | | *** | 7175 | +-,,,, | 42,1.00 | ,, · | +0,200 | *** | 7.0 | + - , - 0 0 | 7.0 | 42,7,00 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | \$1,808 | \$1,984 | \$21,000 | \$24,792 | \$17,500 | \$0 | \$0 | \$3,500 | \$0 | \$21,000 |
| PROJECTED/ACTUAL COST SUBTOTA | L | | | | | \$0 | \$1,808 | \$1,984 | \$21,000 | \$24,792 | \$17,500 | \$0 | \$0 | \$3,500 | \$0 | \$21,000 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$897 | \$69 | \$8,540 | \$9,506 | \$6,770 | \$0 | \$0 | \$1,770 | \$0 | \$8,540 |
| | | | | | | | | | | | | | | | | |
| CALICO SCALLOP: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | In | conjunction | n w/council n | ntg. as needed | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | 4 AP | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTA | L | | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| 8/23/2019 | | | | | | | | 4 | | | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|--------------------------------|-------|---------------|---------------|----------------|-------|------------|------------|------------|------------|-------------------|------------|------------|------------|------------|------------|------------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| ECOSYSTEM-BASED MANAGEMENT: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | In | conjunction | n w/council 1 | mtg. as needed | l | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTA | L | | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | 1 | 1 | ı | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| CORAL: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | In | conjunction | n w/council i | mtg. as needed | i | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| Coral Advisory Panel | TBD | 3 | 1 | 1 | 2 | | | | | | | | | | | |
| Charleston, SC | | | | 14 AP | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| (Listed under Shrimp above) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | *** | 40 | | 40 | *** | 40 | 40 | 40 | 40 | 40 |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL | | | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROFESSED REGOVERSES | | | | | | | | | | | | | | | | |
| PROTECTED RESOURCES: | | | | | | | | | | | | | | | | |
| G : | т | • • | / | 1 1 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ΦΩ. |
| Committee ACTUAL COST | In | i conjunction | n w/councii i | mtg. as needed | 1 | \$0 | \$0 | 20 | \$0 | \$0 \$0 | \$0 | 20 | 20 | 20 | \$0 | \$0 |
| ACTUAL COST | | | | | | | | | | \$ 0 | | | | | | \$0 |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL | 7 | | | | | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| ACTUAL COST SUBTOTAL | L | | | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| ACTUAL COST SUBTOTAL | | | | | 1 1 | φυ | φ υ | φυ | φυ | φυ | φυ | φυ | φυ | φ υ | φυ | φυ |
| EXECUTIVE FINANCE | | | | | | | | | | | | | | | | |
| EAECOTIVE FINANCE | | | | | | | | | | | | | | | | |
| Committee | Feb | | 1 | 0 | + | \$246 | \$0 | \$0 | \$0 | \$246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Webinar | 1.00 | | 1 | U | | φ240 | φυ | φυ | φυ | 9240 | φU | φυ | φυ | φU | φυ | φυ |
| W Collina | | | | | + | | | | | | | | | | | |
| ACTUAL COST | Feb | 1 | 4 | 0 | + | \$970 | \$0 | \$0 | \$0 | \$970 | | | | | | \$0 |
| | FCD | | 7 | U | | φ970 | φU | 5 | φυ | φλίθ | | | | | | φυ |
| 8/23/2019 | | | I | | | | | ວ | | | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|---------------------------------|-------|-------------|---------------|-----------------|-------|------------|------------|------------|--------------------------|------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$246 | \$0 | \$0 | \$0 | \$246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTA | L | | | | | \$970 | \$0 | \$0 | \$0 | \$970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | I | | | | I I | \$970 | \$0 | \$0 | \$0 | \$970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOINT SCOPING & PUBLIC HEARINGS | | | | | | | | | | | | | | | | |
| WEBINAR | Jan | 0 | 4 | 0 | 0 | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | | | | | · | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| WEBINAR | Fall | 0 | 4 | 0 | 0 | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | • | | • • | | | 4.0 | • • | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$3,000 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL | L | | | | | \$3,000 | \$0 | \$0 \$0 | \$0 \$0 | \$3,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| ACTUAL COST SUBTOTAL | I | ı | | ı | 1 1 | \$0 | \$0 | 5 0 | \$ U | \$0 | \$0 | \$ U | 5 0 | \$ U | \$0 | \$0 |
| INFORMATION & EDUCATION: | | | | | | | | | | | | | | | | |
| INFORMATION & EDUCATION: | | | | | | | | | | | | | | | | |
| Committee | T. | aoniunatio | n w/aaunail s | ntg. as needed | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committee | 11 | | w/council | inig. as needed | 1 | \$0 | ψU | \$0 | φU | \$0 | \$0 | ψU | \$0 | \$0 | \$0 | \$0 |
| I&E Advisory Panel | Jan | 3 | 2 | 2 | 3 | \$2,946 | \$1,922 | \$288 | \$8,500 | \$13,656 | \$7,500 | \$0 | \$0 | \$1,000 | \$0 | \$8,500 |
| N. Charleston, SC | Jan | 3 | 12 AP | 2 | 3 | Ψ2,740 | Ψ1,722 | Ψ200 | \$6,500 | \$13,030 | \$7,500 | ΨΟ | ΨΟ | \$1,000 | ΨΟ | ψο,500 |
| ACTUAL COST | Jan | 2 | 12 11 | 1 | 8 | \$970 | \$191 | \$267 | \$3,782 | \$5,210 | \$1,969 | | | \$1,349 | \$464 | \$3,782 |
| 11010122 0001 | 0411 | _ | | _ | | Ψ>.0 | 4272 | Ψ=0. | ψυ, | Ψυ,=10 | 42,505 | | | \$2,0 13 | Ψ101 | ψο,σ_ |
| PROJECTED COST SUBTOTAL | | | | | | \$2,946 | \$1,922 | \$288 | \$8,500 | \$13,656 | \$7,500 | \$0 | \$0 | \$1,000 | \$0 | \$8,500 |
| PROJECTED/ACTUAL COST SUBTOTAL | L | | | | | \$970 | \$191 | \$267 | \$3,782 | \$5,210 | \$1,969 | \$0 | \$0 | \$1,349 | \$464 | \$3,782 |
| ACTUAL COST SUBTOTAL | | | | | | \$970 | \$191 | \$267 | \$3,782 | \$5,210 | \$1,969 | \$0 | \$0 | \$1,349 | \$464 | \$3,782 |
| | | | | | | | | | | | | | | | | |
| LAW ENFORCEMENT: | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Committee | Ir | conjunction | n w/council | mtg. as needed | i | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| I E Advisonwa Dremi | Mar | 3 | 1 | 2 | 2 | \$1,473 | \$1,922 | 6 \$192 | \$7,000 | \$10,587 | \$5,000 | \$0 | \$0 | \$2,000 | \$0 | \$7,000 |
| LE Advi s/27/2019 el | iviar | 3 | 1 | | | \$1,4/3 | \$1,922 | 6 \$192 | \$7,000 | \$10,58/ | \$5,000 | \$0 | \$0 | \$2,000 | 20 | \$7,000 |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|--|-------|---------------|-------------------|----------------|-------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|--------------------------|--------------------------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| 1 CM771 7 CO CM | | | 8 AP | | | 40 | * 4 = | * | 40.4 | 40.711 | ** • • • • | | | 44.40 | | ** <1 = |
| ACTUAL COST | May | 2 | 5 | 0 | 1 | \$0 | \$45 | \$54 | \$3,615 | \$3,714 | \$2,208 | | | \$1,407 | | \$3,615 |
| LE Advisory Panel | Fall | 3 | 1 | 2 | 2 | \$1,473 | \$1,922 | \$192 | \$7,000 | \$10,587 | \$5,000 | \$0 | \$0 | \$2,000 | \$0 | \$7,000 |
| Charleston, SC | | | 8 AP | | | | | | , | | | - | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | \$0 |
| PROJECTED COST SUBTOTAL | | | | | | \$2.946 | \$3,844 | \$384 | \$14,000 | \$21,174 | \$10,000 | \$0 | \$0 | \$4,000 | \$0 | \$14,000 |
| PROJECTED/ACTUAL COST SUBTOTAL | 1 | | | | | \$2,946 | \$3,844 | \$384 | \$14,000 | \$21,174 | \$10,000 | \$0 | \$0 | \$4,000 | \$0 | \$14,000 |
| ACTUAL COST SUBTOTAL | | | 1 | | | \$0 | \$45 | \$54 | \$3,615 | \$3,714 | \$2,208 | \$0 | \$0 | \$1,407 | \$0 | \$3,615 |
| SYSTEM MANAGEMENT PLAN: | | | | | | | | | | | | | | | | |
| System Mgmt Plan Workgroup | TBD | 2 | 0 | 0 | 2 | \$0 | \$0 | \$128 | \$10,750 | \$10,878 | \$0 | \$0 | \$0 | \$2,000 | \$8,750 | \$10,750 |
| 3,111 | | 14 | other travele | ers | | | | | 1 2,12 | , -, | | | | . , | , -, | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | \$0 | \$128 | \$10,750 | \$10,878 | \$0 | \$0 | \$0 | \$2,000 | \$8,750 | \$10,750 |
| PROJECTED/ACTUAL COST SUBTOTAL | ı | | | | | \$0 | \$0 | \$128 | \$10,750 | \$10,878 | \$0 | \$0 | \$0 | \$2,000 | \$8,750 | \$10,750 |
| ACTUAL COST SUBTOTAL | | | | | , , | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| SCIENTIFIC AND STATISTICAL SELECT | TION: | | | | | | | | | | | | | | | |
| Committee | T | n conjunction | n w/council n | nto as needed | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | Conjunction | w/council ii | ing. as needed | 1 | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | \$0 | ΨΟ | ΨΟ |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL | ı | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PERSONNEL: | | | | | | | | | | | | | | | | |
| Committee | I | n conjunction | n w/council n | ntg. as needed | d | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | | | | | | | | | | | | | | | \$0 |
| | | | | | | | | | | | | | | | 4.0 | |
| PROJECTED COST SUBTOTAL | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROJECTED/ACTUAL COST SUBTOTAL ACTUAL COST SUBTOTAL | 1 | | | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| ACTUAL COST SUBTUTAL | | | | | | \$0 | \$0 | 20 | \$ U | 20 | \$0 | 20 | \$0 | 20 | \$ U | \$0 |

8/23/2019 7

| (Revised 8/21/19)CC | | | | Eligible | | | | | | Total | | | | | | |
|--|---------|--------|------------|----------|-------|----------|----------------|-----------------|------------------|----------------|--------|----------|----------|---------------|------------|-----------------|
| | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type M | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| | | | | | | | | | | | | | | | | |
| SCIENTIFIC AND STATISTICAL COMMITT | TEE: | | | | | | | | | | | | | | | |
| E II C | A '1 | | 2 | | 0 | ФП 265 | Φ4.00 7 | Φ1 1 5 2 | # 20 700 | Φ.4.1. O.2.2 | Φ0 | Ø1 < 700 | Φ12 000 | фО | Φ.Ο. | Φ20, 500 |
| · · | April | 3 | 3 | 3 | 8 | \$7,365 | \$4,805 | \$1,152 | \$28,500 | \$41,822 | \$0 | \$16,500 | \$12,000 | \$0 | \$0 | \$28,500 |
| SSC Stipend added ACTUAL COST | A | | 14 Members | | 10 | \$0 | ¢1 054 | \$516 | \$25.55 0 | #20 040 | ΦΩ. | ¢0.250 | \$10.74F | 65 211 | ¢2.270 | \$25.550 |
| ACTUAL COST | Apr | 3 | 0 | 3 | 10 | \$0 | \$1,954 | \$510 | \$27,578 | \$30,048 | \$0 | \$8,250 | \$10,747 | \$5,311 | \$3,270 | \$27,578 |
| SSC Webinar (MREP Revision) | Jan | 0 | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$3,500 | \$3,500 | 0 | \$3,500 | \$0 | \$0 | \$0 | \$3,500 |
| SSC Stipend added | Jan | | 14 Members | | 7 | Φ0 | Ψ0 | ΨΟ | ψ3,300 | \$3,300 | 0 | ψ3,300 | ΨΟ | ΨΟ | Φ0 | φ3,300 |
| ACTUAL COST | | | 14 Wembers | | | | | | | \$0 | | | | | | |
| TOTOLE COST | | | | | | | | | | ΨΨ | | | | | | |
| Full Committee, Charleston, SC | Oct | 3 | 3 | 3 | 8 | \$4,419 | \$2,883 | \$768 | \$18,500 | \$26,570 | \$0 | \$10,500 | \$8,000 | \$0 | \$0 | \$18,500 |
| SSC Stipend added | | | 14 Members | | | 7 1,122 | 1-,000 | 4,,00 | 110,000 | 7-0,0 | 7.0 | 1-0,000 | + -, | 7.0 | 7.7 | +, |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Socio-Economic Sub-Cmte - Charleston A | April | 3 | 2 | 2 | 4 | \$2,946 | \$1,922 | \$384 | \$0 | \$15,252 | \$0 | \$6,000 | \$4,000 | \$0 | \$0 | \$10,000 |
| SSC Stipend added (Combined w/SSC Mtg Abov | ove) | | 8 Members | | | | | | | | | · | | | | |
| ACTUAL COST | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| PROJECTED COST SUBTOTAL | | | | | | \$14,730 | \$9,610 | \$2,304 | \$60,500 | \$87,144 | \$0 | \$36,500 | \$24,000 | \$0 | \$0 | \$60,500 |
| PROJECTED/ACTUAL COST SUBTOTAL | | | | | | \$0 | \$1,954 | \$516 | \$31,078 | \$33,548 | \$0 | \$11,750 | \$10,747 | \$5,311 | \$3,270 | \$31,078 |
| ACTUAL COST SUBTOTAL | | | | | | \$0 | \$1,954 | \$516 | \$27,578 | \$30,048 | \$0 | \$8,250 | \$10,747 | \$5,311 | \$3,270 | \$27,578 |
| | _ | | | | | | | * | | | | | | | | |
| OTHER MEETINGS: th | hru yr. | | | | | \$36,000 | \$27,000 | \$17,000 | \$22,000 | \$102,000 | \$0 | \$7,000 | \$5,000 | \$8,000 | \$2,000 | \$22,000 |
| Council Chairs Meet | May | 5 | 2 | 2 | 1 | | | | | | | | | | | |
| (SAFMC 2019) ACTUAL COST | May | 6 | 2 | 2 | 1 | \$1,045 | \$2,548 | \$882 | \$14,000 | \$18,475 | | | | \$12,856 | \$1,144 | \$14,000 |
| (SAFWC 2019) ACTUAL COST | | U | 2 | | 1 | \$1,045 | φ 2,340 | Φ004 | \$14,000 | \$10,475 | | | | \$12,030 | Ф1,144 | \$14,000 |
| CCC Budget Meet | Feb | 3 | 2 | 2 | 3 | | | | | | | | | | | |
| ACTUAL COST | 100 | 3 | 2 | 2 | 1 | | | | | \$0 | | | | | | \$0 |
| TICTETE COST | | | _ | | - | | | | | Ψ | | | | | | Ψ |
| SEAMAP | Jul | 6 | | | | | | | | | | | | | | |
| | Jul | 3 | 0 | 0 | 1 | \$0 | \$0 | \$1,182 | \$0 | \$1,182 | | | | | | \$0 |
| | | | | - | | 70 | + 0 | T-,-~- | + 0 | + - | | | | | | Ψ0 |
| SEAMAP Hab Char Fish Assess S | Spring | 6 | | | | | | | | | | | | | | |
| ACTUAL COST | 1 0 | - | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| ACCSP | TBD | 3 | | | 2 | | | | | | | | | | | |
| 8/23/2019 | | | | | | | | 0 | | | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|----------------------------------|---------|--------|----------|----------|-------|---------|---------|---------|---------|----------|--------|---------|---------|-----------|-------|--------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$(|
| | | | | | | | | | | | | | | | | |
| ACCSP Outreach | Spring | 3 | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$(|
| | | | | | | | | | | | | | | | | |
| ASMFC Meetings ACTUAL COST | Feb | 2 | 0 | 0 | 1 | \$0 | \$0 | \$582 | \$0 | \$582 | | | | | | \$(|
| | | | | | | | | | | | | | | | | |
| ASMFC Spring Mtg. | May | 3 | 0 | | | \$0 | \$0 | \$1,200 | 250 | | \$0 | \$0 | \$0 | \$0 | \$250 | \$250 |
| ACTUAL COST | May | 2 | 0 | 0 | 1 | \$0 | \$0 | \$446 | 0 | \$446 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| | Aug | 3 | 0 | 0 | 1 | \$0 | \$0 | \$550 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$(|
| | | | | | | | | | | | | | | | | |
| | Nov | 3 | 0 | 0 | 1 | \$0 | \$0 | \$325 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| Council Liaison | | | | | | | | | | | | | | | | |
| Gulf | 5 mtgs. | 30 | | | | | | | | \$25,000 | | | | | | |
| ACTUAL COST | Jan | 5 | 1 | 1 | 0 | \$2,426 | \$1,804 | \$0 | \$0 | \$4,230 | | | | | | \$0 |
| | Mar | 5 | 1 | 1 | 0 | 2,459 | | 0 | - | | | | | | | \$(|
| | Jun | 4 | 1 | 1 | 0 | \$2,459 | \$2,447 | \$0 | \$0 | \$4,906 | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Mid-Atlantic | 6 mtgs | 30 | | | | | | | | \$25,000 | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$(|
| | | | | | | | | | | | | | | | | |
| AFS Meeting | TBD | | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | |
| | | | | | | | | | | \$0 | | | | | | \$(|
| SEDAR Meetings (Council Members) | 6 mtgs | | | | | | | | | | | | | | | |
| SEDAR 58 Data WS - Charleston | Jan | 5 | 1 | 2 | 2 | | | | | | | | | | | |
| ACTUAL COST | Apr | 5 | 1 | 2 | 2 | \$0 | \$1,264 | \$186 | \$3,505 | \$4,955 | | \$2,500 | \$1,005 | | | \$3,50 |
| | | | | | | | | | | | | | | | | |
| SEDAR 58 Assessment 1 Webinar | | | | | | | | | | | | | | | | |
| ACTUAL COST | Jul | | | | | | | | \$250 | \$250 | | \$250 | | | | \$250 |
| | | | | | | | | | | | | | | | | |
| SEDAR 58 Review WS - Morehead | Sep | 4 | 1 | 2 | 1 | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | \$0 | | | | | | \$0 |
| | | | | | | | | | | | | | | | | |
| SEDAR 59 Scoping Webinar | | | | | | | | | | | | | | | | |
| 8/23/2019 ACTUAL COST | Feb | | 1 | | | \$246 | | 9 | \$250 | \$496 | | \$250 | | | | \$250 |

| Member M | COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | |
|--|--|-------------------|--------------|---------------|----------|-------|-----------|--------------------|---------|-------------|-----------------|--------------|--------|-----------|-------|--------------|
| SEDAR 60 DWAW Mornhead Feb. 4 | | | | | | | | | | | U | | | Mtg Rooms | Other | Total |
| SEDAR 60 Assessment Scoping Webinar (3725)-Schart/Schrifter ACTUAL COST Mar 1 1 1 1 1 1 1 1 1 | Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost T | ravel Comp | Travel | | | |
| SEDAR 60 Assessment Scoping Webinar (3725)-Schart Schert | | | | | | | | | | | | | | | | |
| SEDAR 60 Assessment Scoping Webinar (325) Scharf Seelberry, Crimer | | Feb | 4 | 1 | 2 | 1 | | | | | | | | | | |
| SEDAR 64 SE DAR 64 SE DAR 68 Seamp ID Stock ID Scoping Westmar (Griner Seederry) SEDAR 68 Seamp ID Stock ID Scoping Restant (Griner Seederry) SEDAR 68 Seamp ID Scoping Restant (| ACTUAL COST | | | | | | | | | | \$0 | | | | | \$0 |
| SEDAR 64 SE DAR 64 SE DAR 68 Seamp ID Stock ID Scoping Westmar (Griner Seederry) SEDAR 68 Seamp ID Stock ID Scoping Restant (Griner Seederry) SEDAR 68 Seamp ID Scoping Restant (| | | | | | | | | | | | | | | | |
| SEDAR 62 In Person Workshop | | | | | | | | | | | | | | | | |
| ACTUAL COST May | ACTUAL COST | Mar | 1 | 1 | | | \$246 | \$0 | \$0 | \$250 | \$496 | \$25 |) | | | \$250 |
| ACTUAL COST May | | | | | | | | | | | | | | | | |
| SEIDAR 64 Data WS - St. Pete Feb 5 | | | y(Council)/I | Errigo(Staff) | | | | | | | | | | | | |
| SEDAR 64 SE Data Webinar II | ACTUAL COST | May | | | | | | | | | | | | | | |
| SEDAR 64 SE Data Webinar II | | | | | | | | | | | | | | | | |
| SEDAR 64 SE Data Webinar II | | Feb | 5 | 1 | 1 | 1 | | | | | | | | | | |
| SEDAR 64 Review WS-St. Pete | ACTUAL COST | | | | | | \$0 | \$1,209 | \$1,410 | | \$2,619 | | | | | \$0 |
| SEDAR 64 Review WS-St. Pete | | | | | | | | | | | | | | | | |
| SEDAR 68 Scamp ID Stock ID Scoping Webinar (Griner/Sedberry) SEDAR 68 Scamp ID Stock ID Scoping Webinar (Griner/Sedberry) SEDAR 68 Scamp ID Stock ID Scoping Webinar (Griner/Sedberry) SEDAR 68 DW- Jacksonville | | | | | | | | | | * | | *** | _ | | | |
| Company Comp | ACTUAL COST | May | | | | | | | | \$125 | \$125 | \$12 | 5 | | | \$125 |
| Company Comp | | | | | | | | | | | | | | | | |
| SEDAR 68 Scamp ID Stock ID Scoping Webinar (Griner/Sedberry) | | Oct | 4 | 1 | 1 | 1 | | | | | 40 | | | | | |
| SECORA (2 Meetings) May/Oct Second Sec | (Postponed) ACTUAL COST | | | | | | | | | | \$0 | | | | | <u>\$0</u> |
| SECORA (2 Meetings) May/Oct Second Sec | | . (0. | (0.11) | | | | | | | | | | | | _ | |
| SEDAR 68 DW- Jacksonville | | | r/Sedberry) | | | | Ф246 | | | 0107 | #251 | 0.1.0 | - | | | #125 |
| SEDAR Steering Committee Meeting | ACTUAL | Jun | | | | | \$246 | | | \$125 | \$3/1 | \$12 |) | | | \$125 |
| SEDAR Steering Committee Meeting | CEDAD CO DW. Is also well to | 0-4 | - | 1 | 1 | 1 | | | | | | | | | | |
| SEDAR Steering Committee Meeting | | Oct | 3 | 1 | 1 | 1 | | | | | ¢0 | | | | | |
| ACTUAL COST May 2 0 1 1 1 80 \$409 \$62 \$0 \$471 | ACTUAL COST | | | | | | | | | | φu | | | | | <u> </u> |
| ACTUAL COST May 2 0 1 1 1 80 \$409 \$62 \$0 \$471 | SEDAD Staning Committee Meeting | Morr | | | | | | | | | | | | | | |
| Citizen Science Conference - Raleigh Mar 5 0 0 0 2 | | | 2 | 0 | 1 | 1 | \$0 | \$400 | \$42 | ¢ስ | ¢471 | | | | | <u> </u> |
| ACTUAL COST Mar 6 0 5 2 80 80 \$2,701 \$2,454 \$5,155 \$1,478 \$976 \$2,454 Citizen Science Program AP - tentative for 2019, may not occur until 2020 - Charleston Fall/Winter 3 1 1 1 3 | ACTUAL COST | May | 4 | U | 1 | 1 | 30 | \$ 4 03 | φυ2 | φυ | Φ4/1 | | | | | _ |
| ACTUAL COST Mar 6 0 5 2 80 80 \$2,701 \$2,454 \$5,155 \$1,478 \$976 \$2,454 Citizen Science Program AP - tentative for 2019, may not occur until 2020 - Charleston Fall/Winter 3 1 1 1 3 | Citizan Science Conference Palaigh | Mor | 5 | 0 | 0 | 2 | | | | | | | | | | |
| Citizen Science Program AP - tentative for 2019, may not occur until 2020 - Charleston Fall/Winter 3 1 1 3 | | | | • | 5 | _ | 0.2 | \$0 | \$2.701 | \$2.454 | \$5 155 \$1 A79 | Q | | | \$076 | \$2.454 |
| 2019, may not occur until 2020 - Charleston Fall/Winter 3 1 1 3 | ACTUAL COST | Iviai | U | U | 3 | | φυ | φυ | φ2,701 | φ2,τ3τ | φ3,133 φ1,476 | | | | φλίο | φ2,434 |
| 2019, may not occur until 2020 - Charleston Fall/Winter 3 1 1 3 | Citizen Science Program AP - tentative for | | | | | | | | | | | | | | | |
| Charleston Fall/Winter 3 1 1 3 | | | | | | | | | | | | | | | | |
| ACTUAL COST | | Fall/Winter | . 3 | 1 | 1 | 3 | | | | | | | | | | |
| SECOORA (2 Meetings) May/Oct | | T dilly 11 litter | | _ | 10AP | | | | | | | | | | | |
| SECOORA (2 Meetings) May/Oct ACTUAL COST May/Oct | 110101111 0001 | | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | ~~~ | | | | | | | | | | | |
| ACTUAL COST | SECOORA (2 Meetings) | May/Oct | | | | | | | | | | | | | | |
| | | Lu j, 000 | | | | | | | | | | | | | | |
| | ACTUAL COST | | | | | | | | | | | | | | | |
| 9/23/2010 100 | 8/23/2019 | | | | | | | | 10 | | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|--|--------------|--------|----------|----------|-------|----------|----------|----------|----------|-----------|---------|---------|---------|-----------|---------|----------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| SECOORA Board | 4 Meeting | 8 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| ACTUAL COST | Jun | 3 | 0 | 0 | 1 | \$0 | \$0 | \$645 | \$0 | \$645 | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| SARP | 3 Meeting | 6 | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| SARP/SEAFWA/SECAS | TBD | 4 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| N | 234 | - 10 | | | | | | | | | | | | | | |
| National Fish Habitat Bd. (2 Meetings) | 2 Meeting | 12 | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | |
| GAT CO G | 2.16 | | | | | | | | | | | | | | | |
| SALCC Steering Cmte | 2 Mtgs | 6 | | | | | | | | | | | | | | |
| A CONTIAL COORD | | | | | | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | |
| MDEDM (WILL COD) | NT. | 4 | | | 2 | | | | | | | | | | | |
| MREP Mgmt Wkshp - St. Pete ACTUAL COST | Nov | 4 | | | 2 | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | |
| MREP Steering Cmte - TDB | Dec | 4 | | | 1 | | | | | | | | | | | |
| ACTUAL COST | | 4 | | | 1 | | | | | | | | | | | |
| ACTUAL COST | | | | | | | | | | | | | | | | |
| MREP SE Science Wkshp - St. Pete | Apr | 4 | | | 2 | | | | | | | | | | | |
| ACTUAL COST | | 4 | | | 2 | | | \$964 | | \$964 | | | | | | \$(|
| THE TENED COST | 1101 | • | | | - | | | φνοι | | Ψ>0. | | | | | | Ψ, |
| New Council Training Meeting | | | | | | | | | | | | | | | | |
| 8 3 3 3 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| OTHER PROJECTED COST SUBTOTA | L | | | | | \$36,000 | \$27,000 | \$17,000 | \$22,000 | \$102,000 | \$0 | \$7,000 | \$5,000 | \$8,000 | \$2,000 | \$22,000 |
| OTHER PROJECTED/ACTUALCOST S | | | | | | \$36,000 | | \$17,000 | | \$102,000 | \$0 | | \$5,000 | \$8,000 | \$2,000 | \$22,000 |
| OTHER ACTUAL COST SUBTOTAL | | | | | | \$9,127 | \$11,017 | \$9,060 | \$20,959 | \$50,163 | \$1,478 | \$3,500 | \$1,005 | \$12,856 | \$2,120 | \$20,959 |
| | | | | | | | | | | | | | | | | |
| MISC MEETINGS | | | | | | \$10,000 | \$7,500 | \$20,000 | \$6,000 | \$43,500 | | \$1,500 | \$500 | | \$4,000 | \$6,000 |
| | thru yr. | 45 | 2 | 8 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| | | | | | | | | | | | | | | | | |
| Attend Shrimp Workshops Darien, GA ar | nd Brunswick | , GA | | | | | | | | | | | | | | |
| ACTUAL COST | Feb | 2 | 0 | 0 | 6 | \$0 | \$0 | \$654 | \$0 | \$654 | | | - | | - | |
| | | | | | | | | | | | | | | | | |
| SECOOR/A3/Propagel Meeting - Jacksonville, F | L (Pugliese) | | | | | | | 11 | | | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|---|-----------------|--------------|----------------|-----------------|---------|-------------|--------|----------|----------|-----------------|--------|---------|--------|-----------|----------|----------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| ACTUAL COST | Feb | 3 | | | 1 | | | \$183 | | \$183 | | | | | | |
| | | | | | | | | | | | | | | | | |
| Scoping Webinar for ABC Rule & Rec AM's | - | | | | | | | | * | | | | | | | |
| ACTUAL COST | Jan | | | | | | | | \$125 | \$125 | | \$125 | | | | \$125 |
| MREP Revision Assessment Review Webina | Feb | | | | | | | | | | | | | | | |
| ACTUAL COST | reb | | 1 | | | \$246 | | | \$1,125 | \$1,371 | | \$1,125 | | | | \$1,125 |
| ACTUAL COST | | | 1 | | | φ240 | | | \$1,125 | \$1,3/1 | | \$1,123 | | | | \$1,125 |
| Attend TNC's Gray's Reef Core Meeting-Skid | laway.GA (1 | Byrd) | | | | | | | | | | | | | | |
| ACTUAL COST | Apr | 1 | 0 | 0 | 1 | \$0 | \$0 | \$166 | \$0 | \$166 | | | | | | |
| | | | | - | | 7. | 7. | 7-00 | 7. | 7-55 | | | | | | |
| Attend Managing Multiple Priorities/Projects | Seminar (Iv | verson) | | | | | | | | | | | | | | |
| ACTUAL COST | Apr | 1 | 0 | 0 | 1 | | | \$175 | | \$175 | | | | | | |
| | | | | | | | | | | | | | | | | |
| Attend Smithsonian Facilitation & Commun | cation Train | ning-VA(By | rd) | | | | | | | | | | | | | |
| ACTUAL COST | Apr | 7 | 0 | 0 | 1 | | | \$1,388 | | \$1,388 | | | | | | |
| | | | | | | | | | | | | | | | | |
| MREP Science Workshop - St. Petersburg, F | | | | | | | | | | | | | | | | |
| ACTUAL COST | May | 4 | | | 1 | | | \$1,120 | | \$1,120 | | | | | | |
| | 1 (D 1) | | | | | | | | | | | | | | | |
| TNC Grays Reef Focus Group - Savannah, G ACTUAL COST | | 1 | | | 1 | | | \$169 | | \$1.0 | | | | | | |
| ACTUAL COST | Jun | 1 | | | 1 | | | \$169 | | \$169 | | | | | | |
| ICAST - Orlando, FL (Iverson/Carmichael/R | hodes/Ryrd | ⊥ Harrison(/ | don't track he | er costs - nart | of cont | ract) | | | | | | | | | | |
| ACTUAL COST | Jul | 5 | 1 | 1 | 4 | ract) | | \$5,378 | | \$5,378 | | | | | | |
| Merciae cosi | | | | | - | | | φυ,υτο | | ψυ,υτο | | | | | | |
| Conduct Interviews for ACCSP Director (Car | michael) | | | | | | | | | | | | | | | |
| ACTUAL COST | Jul | | | | | | | \$306 | | \$306 | | | | | | |
| | | | | | | | | | | | | | | | | |
| WECCF - Miami, FL (Cheuvront) | | | | | | | | | | | | | | | | |
| ACTUAL COST | Jul | 4 | 0 | 0 | 1 | \$0 | \$0 | \$1,114 | \$0 | \$1,114 | | | | | | |
| | | | | | | | | | | | | | | | | |
| Society or Conservation - GIS 2019 Conf - E | | | | | | | | | | | | | | | | |
| ACTUAL COST | Jul | 6 | 0 | 0 | 1 | \$0 | \$0 | \$2,461 | \$0 | \$2,461 | | | | | | |
| | | | | | | | | | | | | | | | | |
| Ecopath Modeling Sugroup Meeting - St. Peter | | | | | | * * | ** | ** | #2 0 C F | ## 0 - 7 | *** | | 40.00 | | dr. 0.15 | ** * * - |
| ACTUAL COST | Jul | 2 | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$3,065 | \$3,065 | \$192 | | \$960 | | \$1,913 | \$3,065 |
| (Staff Cost under SEAMAP Mtg Held In Conjunction w | th this Meeting | g) | | | | | | | | | | | | | | |
| Visiting Locations In Southern NC to P:romo | to CAEMO | Coomp Dala | nga Project (| Julio Dand) | | | | | | | | | | | | |
| 8/23/2019 ACTUAL COST | Aug | Scamp Rele | ase Project (. | ouna Byra) | 1 | \$0 | \$0 | 12 \$146 | \$0 | \$146 | | | | | | |
| 8/23/2019 ACTUAL COST | Aug | 4 | U | U | 1 | φU | φU | 12 \$140 | φU | \$140 | | | | | | |

| COUNCIL ACTIVITY SCHEDULE | | # | Eligible | Eligible | | | | | | Total | | | | | | |
|--|---------------|---------------|----------------|-------------------|-------------|------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|
| (Revised 8/21/19)CC | | Travel | Member | Member | # | Member | Member | Staff | Other | Mgmt | AP | SSC | SSC | Mtg Rooms | Other | Total |
| Meeting Type | Month | Days | Comp | Travel | Staff | Comp | Travel | Travel | Costs | Cost | Travel | Comp | Travel | | | |
| Listening Stations - FL Locations-Charlesto | n/Murrells Ir | let/Mt. Plea | sant, SC-Bru | l ınswick,GA-V | Vilming | ton/Morehead | City,NC | | | | | | | | | |
| ACTUAL COSTS | | | 4 | 7 | 2 | \$184 | \$313 | \$208 | \$770 | \$1,475 | | | | \$425 | \$345 | \$770 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| MISC PROJECTED COST SUBTOTAL | | | | | | \$10,000 | \$7,500 | \$20,000 | \$6,000 | \$43,500 | \$0 | \$1,500 | \$500 | \$0 | \$4,000 | \$6,000 |
| MISC PROJECTED/ACTUALCOST SU | _ | | | | | \$10,000 | \$7,500 | \$20,000 | \$6,000 | \$43,500 | \$0 | \$1,500 | \$500 | \$0 | \$4,000 | \$6,000 |
| MISC PROJECTED/ACTUALCOST SU | BTOTAL | | | | | \$430 | \$313 | \$13,468 | \$5,085 | \$19,296 | \$192 | \$1,250 | \$960 | \$425 | \$2,258 | \$5,085 |
| | | | | | | | | | | | | | | | | |
| GRAND TOTAL PROJECTED COST | | | | | | \$177 397 | \$134,955 | \$102.244 | \$277 134 | \$691,730 | \$102,484 | \$49,000 | \$33,500 | \$72,800 | \$19,350 | \$277,134 |
| GRAND TOTAL PROJECTED/ACTUA | LCOST | | | | | | \$120,741 | \$94,972 | \$247,501 | \$621,027 | \$91,378 | \$24,000 | \$22,468 | \$87,867 | \$21,788 | \$247,501 |
| GRAND TOTAL PROJECTED/ACTUALCOST | | | | | | \$61,420 | \$51,305 | \$58,121 | | \$292,919 | \$23,842 | \$14,750 | \$17,240 | \$57,225 | \$9,016 | \$122,073 |
| | | | | | | . , | . , | . , | | . , | . , | . , | . , | . , | | . , |
| The Other Costs category include any activi | ty costs whic | h are anticip | ated for a lis | ted activity th | at do no | ot fall into the | council | | | | | | | | | |
| member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses. | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | SSC | | | | | | | | | | |
| Meeting Rooms = | | AP = | Other = | Mtg Room | | Comp | | | | | | | | | | |
| \$72,800 | | \$102,484 | \$19,350 | \$72,800 | | \$49,000 | | \$277,134 | | | | | | | \$691,730 | \$277,13 |
| \$87,867 | | \$91,378 | \$21,788 | \$87,867 | | \$24,000 | \$22,468 | \$247,501 | | | | | | | \$621,027 | \$247,501 |
| \$57,225 | I | \$23,842 | \$9,016 | \$57,225 | | \$14,750 | \$17,240 | \$122,073 | | | | | | | \$292,919 | \$122,073 |
| | | | | | | | | | | | | | | | | |

8/23/2019