

2019  
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
<i>(Revised 8/21/19)CC</i>		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
<b>COUNCIL:</b>																
<b>March 4-8, 2019</b>	Mar	6	8	13	13	\$23,568	\$17,251	\$21,298	\$15,000	\$77,117	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Jekyll Island, Georgia																
<b>ACTUAL COST</b>						<b>\$21,242</b>	<b>\$18,129</b>	<b>\$19,057</b>	<b>\$12,863</b>	<b>\$71,291</b>		<b>750</b>	<b>\$679</b>	<b>\$10,562</b>	<b>\$872</b>	<b>\$12,863</b>
<b>June 10-14, 2019</b>	Jun.	6	8	13	13	\$23,568	\$18,564	\$18,564	\$15,000	\$75,696	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Stuart, FL																
<b>ACTUAL COST</b>	<b>Jun</b>	<b>6</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>\$22,809</b>	<b>\$14,898</b>	<b>\$15,353</b>	<b>\$26,358</b>	<b>\$79,418</b>	<b>\$873</b>	<b>\$1,000</b>	<b>\$3,542</b>	<b>\$20,943</b>		<b>\$26,358</b>
<b>September 16-20, 2019</b>	Sep	6	8	13	13	\$23,568	\$12,000	\$2,000	\$15,000	\$52,568	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Charleston, South Carolina																
<b>ACTUAL COST</b>										<b>\$0</b>						<b>\$0</b>
<b>December 2-6, 2019</b>	Dec.	6	8	13	13	\$23,568	\$18,226	\$15,346	\$15,000	\$72,140	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Wilmington, NC																
<b>ACTUAL COST</b>										<b>\$0</b>						<b>\$0</b>
<b>PROJECTED COST SUBTOTAL</b>						<b>\$94,272</b>	<b>\$66,041</b>	<b>\$57,208</b>	<b>\$60,000</b>	<b>\$277,521</b>	<b>\$3,600</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$44,000</b>	<b>\$4,400</b>	<b>\$60,000</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$91,187</b>	<b>\$63,253</b>	<b>\$51,756</b>	<b>\$69,221</b>	<b>\$275,417</b>	<b>\$2,673</b>	<b>\$3,750</b>	<b>\$6,221</b>	<b>\$53,505</b>	<b>\$3,072</b>	<b>\$69,221</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$44,051</b>	<b>\$33,027</b>	<b>\$34,410</b>	<b>\$39,221</b>	<b>\$150,709</b>	<b>\$873</b>	<b>\$1,750</b>	<b>\$4,221</b>	<b>\$31,505</b>	<b>\$872</b>	<b>\$39,221</b>
<b>HIGHLY MIGRATORY SPECIES:</b>																
ICCAT Advisors (1)	Apr	4	1	1	0	\$1,964	\$1,630	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>	<b>Apr</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>\$1,476</b>	<b>\$719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,195</b>						<b>\$0</b>
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,964	\$1,630	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>										<b>\$0</b>						<b>\$0</b>
ICCAT International Mtg	Nov	14	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>NE '16, GC'17, MA'18, CF'19, SA'20</i>																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>	<b>May</b>	<b>4</b>	<b>1</b>	<b>1</b>		<b>\$1,967</b>	<b>\$1,133</b>			<b>\$3,100</b>						<b>\$0</b>
Banked Ticket for SEDAR 57 Data WS Meeting Didn't Attend (Grimes, Churchill - SSC)																
<b>ACTUAL COST</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307</b>	<b>\$307</b>			<b>\$307</b>			<b>\$307</b>



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<b>(Revised 8/21/19)CC</b>		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$2,946	\$4,048	\$288	\$17,700	\$24,982	\$15,000	\$0	\$0	\$2,700	\$0	\$17,700
Charleston, SC				23 AP												
<b>ACTUAL COST</b>										\$0						\$0
<b>ACTUAL COST</b>										\$0						\$0
<b>PROJECTED COST SUBTOTAL</b>						\$5,892	\$8,096	\$576	\$35,400	\$49,964	\$30,000	\$0	\$0	\$5,400	\$0	\$35,400
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$5,375	\$6,057	\$565	\$30,686	\$42,683	\$25,352	\$0	\$0	\$5,302	\$32	\$30,686
<b>ACTUAL COST SUBTOTAL</b>						\$2,429	\$2,009	\$277	\$12,986	\$17,701	\$10,352	\$0	\$0	\$2,602	\$32	\$12,986
<b>GOLDEN CRAB:</b>																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Golden Crab Advisory Panel	TBD	2	1	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jt w/ DW Shrimp Late Spring				9 AP												
<b>(Listed under Shrimp above)</b>																\$0
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>MACKEREL - COBIA</b>																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>										\$0						\$0
Mackerel Advisory Panel	Spring	2	1	3	5	\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
N. Charleston, SC				17 AP												
<b>ACTUAL COST</b>	Apr									\$0						\$0
Mackerel Advisory Panel	N/A	3	2	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N. Charleston, SC				17 AP												
<b>ACTUAL COST</b>										\$0						\$0
<b>PROJECTED COST SUBTOTAL</b>						\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





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<b>(Revised 8/21/19)CC</b>		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
<b>PROJECTED COST SUBTOTAL</b>						\$246	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$970	\$0	\$0	\$0	\$970	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$970	\$0	\$0	\$0	\$970	\$0	\$0	\$0	\$0	\$0	\$0
<b>JOINT SCOPING &amp; PUBLIC HEARINGS</b>																
WEBINAR	Jan	0	4	0	0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>										\$0						\$0
WEBINAR	Fall	0	4	0	0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>										\$0						\$0
<b>PROJECTED COST SUBTOTAL</b>						\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>INFORMATION &amp; EDUCATION:</b>																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&E Advisory Panel N. Charleston, SC	Jan	3	2	2	3	\$2,946	\$1,922	\$288	\$8,500	\$13,656	\$7,500	\$0	\$0	\$1,000	\$0	\$8,500
<b>ACTUAL COST</b>						\$970	\$191	\$267	\$3,782	\$5,210	\$1,969	\$0	\$0	\$1,349	\$464	\$3,782
<b>PROJECTED COST SUBTOTAL</b>						\$2,946	\$1,922	\$288	\$8,500	\$13,656	\$7,500	\$0	\$0	\$1,000	\$0	\$8,500
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$970	\$191	\$267	\$3,782	\$5,210	\$1,969	\$0	\$0	\$1,349	\$464	\$3,782
<b>ACTUAL COST SUBTOTAL</b>						\$970	\$191	\$267	\$3,782	\$5,210	\$1,969	\$0	\$0	\$1,349	\$464	\$3,782
<b>LAW ENFORCEMENT:</b>																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel	Mar	3	1	2	2	\$1,473	\$1,922	\$192	\$7,000	\$10,587	\$5,000	\$0	\$0	\$2,000	\$0	\$7,000

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<b>(Revised 8/21/19)CC</b>		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST	May	2	5	0	1	\$0	\$45	\$54	\$3,615	\$3,714	\$2,208			\$1,407		\$3,615
LE Advisory Panel Charleston, SC	Fall	3	1	2	2	\$1,473	\$1,922	\$192	\$7,000	\$10,587	\$5,000	\$0	\$0	\$2,000	\$0	\$7,000
ACTUAL COST			8 AP													\$0
<b>PROJECTED COST SUBTOTAL</b>						\$2,946	\$3,844	\$384	\$14,000	\$21,174	\$10,000	\$0	\$0	\$4,000	\$0	\$14,000
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$2,946	\$3,844	\$384	\$14,000	\$21,174	\$10,000	\$0	\$0	\$4,000	\$0	\$14,000
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$45	\$54	\$3,615	\$3,714	\$2,208	\$0	\$0	\$1,407	\$0	\$3,615
<b>SYSTEM MANAGEMENT PLAN:</b>																
System Mgmt Plan Workgroup	TBD	2	0	0	2	\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750
			14 other travelers													
ACTUAL COST										\$0						\$0
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SCIENTIFIC AND STATISTICAL SELECTION:</b>																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>PERSONNEL:</b>																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																\$0
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	









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(Revised 8/21/19)CC		Travel	Member	Member	Staff	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
SECOORA Board	4 Meeting	8														
<b>ACTUAL COST</b>	<b>Jun</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645</b>	<b>\$0</b>	<b>\$645</b>						
SARP	3 Meeting	6														
<b>ACTUAL COST</b>																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
<b>ACTUAL COST</b>																
SALCC Steering Cmte	2 Mtgs	6														
<b>ACTUAL COST</b>																
MREP Mgmt Wkshp - St. Pete	Nov	4			2											
<b>ACTUAL COST</b>																
MREP Steering Cmte - TDB	Dec	4			1											
<b>ACTUAL COST</b>																
MREP SE Science Wkshp - St. Pete	Apr	4			2											
<b>ACTUAL COST</b>	<b>Apr</b>	<b>4</b>			<b>2</b>			<b>\$964</b>		<b>\$964</b>						<b>\$0</b>
New Council Training Meeting																
<b>OTHER PROJECTED COST SUBTOTAL</b>						<b>\$36,000</b>	<b>\$27,000</b>	<b>\$17,000</b>	<b>\$22,000</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$5,000</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$22,000</b>
<b>OTHER PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$36,000</b>	<b>\$27,000</b>	<b>\$17,000</b>	<b>\$22,000</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$5,000</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$22,000</b>
<b>OTHER ACTUAL COST SUBTOTAL</b>						<b>\$9,127</b>	<b>\$11,017</b>	<b>\$9,060</b>	<b>\$20,959</b>	<b>\$50,163</b>	<b>\$1,478</b>	<b>\$3,500</b>	<b>\$1,005</b>	<b>\$12,856</b>	<b>\$2,120</b>	<b>\$20,959</b>
<b>MISC MEETINGS</b>																
	thru yr.	45	2	8		\$10,000	\$7,500	\$20,000	\$6,000	\$43,500		\$1,500	\$500		\$4,000	\$6,000
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attend Shrimp Workshops - - Darien, GA and Brunswick, GA																
<b>ACTUAL COST</b>	<b>Feb</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654</b>	<b>\$0</b>	<b>\$654</b>						
SECOORA Board Meeting - Jacksonville, FL (Pugliese)								11								

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Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST	Feb	3			1			\$183		\$183						
Scoping Webinar for ABC Rule & Rec AM's (Sedberry)																
ACTUAL COST	Jan								\$125	\$125		\$125				\$125
MREP Revision Assessment Review Webinar																
ACTUAL COST	Feb		1			\$246			\$1,125	\$1,371		\$1,125				\$1,125
Attend TNC's Gray's Reef Core Meeting-Skidaway,GA (Byrd)																
ACTUAL COST	Apr	1	0	0	1	\$0	\$0	\$166	\$0	\$166						
Attend Managing Multiple Priorities/Projects Seminar (Iverson)																
ACTUAL COST	Apr	1	0	0	1			\$175		\$175						
Attend Smithsonian Facilitation & Communication Training-VA(Byrd)																
ACTUAL COST	Apr	7	0	0	1			\$1,388		\$1,388						
MREP Science Workshop - St. Petersburg, FL																
ACTUAL COST	May	4			1			\$1,120		\$1,120						
TNC Grays Reef Focus Group - Savannah, GA (Byrd)																
ACTUAL COST	Jun	1			1			\$169		\$169						
ICAST - Orlando, FL (Iverson/Carmichael/Rhodes/Byrd + Harrison(don't track her costs - part of contract)																
ACTUAL COST	Jul	5	1	1	4			\$5,378		\$5,378						
Conduct Interviews for ACCSP Director (Carmichael)																
ACTUAL COST	Jul							\$306		\$306						
WECCF - Miami, FL (Cheuvront)																
ACTUAL COST	Jul	4	0	0	1	\$0	\$0	\$1,114	\$0	\$1,114						
Society or Conservation - GIS 2019 Conf - ESRI Coord. - Monterey, CA (Pugliese)																
ACTUAL COST	Jul	6	0	0	1	\$0	\$0	\$2,461	\$0	\$2,461						
Ecopath Modelng Sugroup Meeting - St. Petersburg,FL (Mtg Held at FWRI)																
ACTUAL COST	Jul	2	0	0	1	\$0	\$0	\$0	\$3,065	\$3,065	\$192		\$960		\$1,913	\$3,065
<b>(Staff Cost under SEAMAP Mtg Held In Conjunction with this Meeting)</b>																
Visiting Locations In Southern NC to P:romote SAFMC Scamp Release Project (Julia Byrd)																
8/23/2019 ACTUAL COST	Aug	2	0	0	1	\$0	\$0	\$146	\$0	\$146						

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Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Listening Stations - FL Locations-Charleston/Murrells Inlet/Mt. Pleasant, SC-Brunswick,GA-Wilmington/Morehead City,NC																
<b>ACTUAL COSTS</b>	<b>Aug</b>		<b>4</b>	<b>7</b>	<b>2</b>	<b>\$184</b>	<b>\$313</b>	<b>\$208</b>	<b>\$770</b>	<b>\$1,475</b>				<b>\$425</b>	<b>\$345</b>	<b>\$770</b>
<b>MISC PROJECTED COST SUBTOTAL</b>						<b>\$10,000</b>	<b>\$7,500</b>	<b>\$20,000</b>	<b>\$6,000</b>	<b>\$43,500</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$6,000</b>
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$10,000</b>	<b>\$7,500</b>	<b>\$20,000</b>	<b>\$6,000</b>	<b>\$43,500</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$6,000</b>
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$430</b>	<b>\$313</b>	<b>\$13,468</b>	<b>\$5,085</b>	<b>\$19,296</b>	<b>\$192</b>	<b>\$1,250</b>	<b>\$960</b>	<b>\$425</b>	<b>\$2,258</b>	<b>\$5,085</b>
<b>GRAND TOTAL PROJECTED COST</b>						<b>\$177,397</b>	<b>\$134,955</b>	<b>\$102,244</b>	<b>\$277,134</b>	<b>\$691,730</b>	<b>\$102,484</b>	<b>\$49,000</b>	<b>\$33,500</b>	<b>\$72,800</b>	<b>\$19,350</b>	<b>\$277,134</b>
<b>GRAND TOTAL PROJECTED/ACTUALCOST</b>						<b>\$157,813</b>	<b>\$120,741</b>	<b>\$94,972</b>	<b>\$247,501</b>	<b>\$621,027</b>	<b>\$91,378</b>	<b>\$24,000</b>	<b>\$22,468</b>	<b>\$87,867</b>	<b>\$21,788</b>	<b>\$247,501</b>
<b>GRAND TOTAL PROJECTED/ACTUALCOST</b>						<b>\$61,420</b>	<b>\$51,305</b>	<b>\$58,121</b>	<b>\$122,073</b>	<b>\$292,919</b>	<b>\$23,842</b>	<b>\$14,750</b>	<b>\$17,240</b>	<b>\$57,225</b>	<b>\$9,016</b>	<b>\$122,073</b>
The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																
<b>Meeting Rooms =</b>		<b>AP =</b>	<b>Other =</b>	<b>Mtg Room</b>		<b>SSC</b>	<b>Comp</b>	<b>SSC =</b>								
<b>\$72,800</b>		<b>\$102,484</b>	<b>\$19,350</b>	<b>\$72,800</b>		<b>\$49,000</b>	<b>\$33,500</b>	<b>\$277,134</b>							<b>\$691,730</b>	<b>\$277,134</b>
<b>\$87,867</b>		<b>\$91,378</b>	<b>\$21,788</b>	<b>\$87,867</b>		<b>\$24,000</b>	<b>\$22,468</b>	<b>\$247,501</b>							<b>\$621,027</b>	<b>\$247,501</b>
<b>\$57,225</b>		<b>\$23,842</b>	<b>\$9,016</b>	<b>\$57,225</b>		<b>\$14,750</b>	<b>\$17,240</b>	<b>\$122,073</b>							<b>\$292,919</b>	<b>\$122,073</b>