2019 SEDAR ACTIVITY SCHEDULE

SEDAR Schedule		#			Others			Total			
(Revised 8/21/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
SEDAR 58 ATL Cobia Benchmark											
Data Workshop - Charleston, SC	Jan	5	2	2	19	\$278	\$30,134	\$30,411	\$7,500	\$22,634	\$30,13
ACTUAL COST	Apr	5		3	12	\$275	\$16,837	\$17,112	\$7,214	\$9,623	\$16,83
A Y Y											
AW - via webinars RW - Morehead City/Beaufort, NC	C (4	2	2	5	¢1.500	¢0.100	¢0. (00	\$2,000	¢5 100	¢0.10
KW - Morenead City/Beaufort, NC ACTUAL COST	Sept	4	2	2	5	\$1,590	\$8,100	\$9,690	\$3,000	\$5,100	\$8,10
ACTUAL COST											
						\$1.0 (0		¢.40.4.64		\$25.52	d . 2 0
PROJECTED COST SUBTOTAL						\$1,868	\$38,234	\$40,101	\$10,500	\$27,734	\$38,23
PROJECTED/ACTUALCOST SUBTOTAL						\$1,865 #275	\$24,937	\$26,802	\$10,214	\$14,723	\$24,93
ACTUAL COST SUBTOTAL						\$275	\$16,837	\$17,112	\$7,214	\$9,623	\$16,8.
	_]			#2.200	¢12.000	¢15.050	\$2.55 0	¢10.140	¢10.00
SEDAR 57 Spiny Lobster, Miami	Jan	5	0	2	6	\$3,380	\$13,890	\$17,270	\$3,750	\$10,140	\$13,89
ACTUAL COST	Jul					\$2,264	\$6,855	\$9,119	\$1,955	\$4,900	\$6,85
						#2 200	¢12.000				¢12.0
PROJECTED COST SUBTOTAL PROJECTED /ACTUAL COST SUBTOTAL						\$3,380 \$2,264	\$13,890 \$6,855	\$17,270 \$9,119	\$3,750 \$1,955	\$10,140 \$4,900	\$13,8 \$6,8
ACTUAL COST SUBTOTAL						\$2,264	\$6,855	\$9,119	\$1,955	\$4,900	\$0,8 \$6,8
						φ2,204	ψ0,055	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ1,755	φ - ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ υ ,υ
SEDAR 60 SA Red Porgy DW/AW, Beaufort, NC	Feb	4	3	2	9	\$1,590	\$9.303	\$10,893	\$3,000	\$6,303	\$9,30
ACTUAL COST	100	+	5	2	,	\$1,570	\$7,505	\$10,075	φ3,000	\$0,505	φ7,50
PROJECTED COST SUBTOTAL						\$1,590	\$9,303	\$10,893	\$3,000	\$6,303	\$9,3
PROJECTED /ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL		1				\$0	\$0	\$0	\$0	\$0	:

SEDAR Schedule		#			Others			Total			
(Revised 8/21/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
SEDAR 62, Gulf Gray Triggerfish Miami	Mar	4	0	1	11	\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752
ACTUAL COST	May					\$1,530	\$14,397	\$15,927	\$4,935	\$9,462	\$14,397
ACTUAL COST											
ACTUAL COST											
PROJECTED COST SUBTOTAL		I	l	ıl		\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752
PROJECTED/ACTUAL COST SUBTOTAL						\$1,530	\$14,397	\$15,927	\$4,935	\$9,462	\$14,397
ACTUAL COST SUBTOTAL						\$1,530	\$14,397	\$15,927	\$4,935	\$9,462	\$14,397
SEDAR 64 YTS											
DW - St. Pete	Feb	5	2	1	9	\$1,480	\$17,070	\$18,550	\$3,750	\$13,320	\$17,070
ACTUAL COST	Jun					\$1,309	\$16,080	\$17,389	\$8,222	\$7,858	\$16,080
RW - St. Pete	O-t	5	2	1	3	\$1,310	\$7,680	\$8,990	\$3,750	\$3,930	\$7,680
ACTUAL COST	Oct	5	2	1	3	\$1,510	\$7,080	\$8,990	\$5,750	\$3,930	\$7,080
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$2,790	\$24,750	\$27,540	\$7,500	\$17,250	\$24,750
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0		\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 65 - HMS Atl Blacktip Shark											
DW - TBD - Used Charleston until location confirme	August	5	0	2	20	\$278	\$40,900	\$41,178	\$7,500	\$33,400	\$40,900
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$278	\$40,900	\$41,178	\$7,500	\$33,400	\$40,900
PROJECTED/COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTAL						\$278 \$0	\$40,900 \$0	\$41,178 \$0	\$7,500 \$0		\$40,900 \$0
ACTUAL COST SUBTOTAL						\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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2019 SEDAR ACTIVITY SCHEDULE

SEDAR Schedule		#			Others			Total			
(Revised 8/21/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
SEDAR 66 - SA Golden Tilefish											
Tentative for 2020											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$ (
ACTUAL COST SUBTOTAL		[1			\$0	\$0	\$0	\$0	\$0	\$(
SEDAR 67 - Gulf Vermilion in-person workshop	Nov	4	0	1	12	\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	¢10 600
Miami	NOV	4	0	1	12	\$1,224	\$18,088	\$19,912	\$4,000	\$14,088	\$18,688
ACTUAL COST											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
PROJECTED/ACTUAL COST SUBTOTAL						\$0 \$0	\$0	φ1 2 ,212 \$0	\$0 \$0	\$0	<u>\$10,000</u>
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$(
							+-				
SEDAR 68 GoM/SA Scamp Research Track											
Stock ID Process - via webinars											
Data Workshop - Jacksonville	Oct	5	2	4	24	\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
AW - via webinars											
RW											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$ (
ACTUAL COST SUBTOTAL SEDAR 69 ATL Menhaden Review Workshop	Nov	5	0	2	0	\$0 \$278	\$0 \$3,750	\$0 \$4,028	\$0 \$3,750	\$0 \$0	\$0 \$3,750
Location - TBD	INOV	3	0	2	0	\$270	\$5,750	\$4,028	\$5,750	\$0	\$5,750
Location - TBD											
ACTUAL COST											
PROJECTED COST SUBTOTAL			I			\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
PROJECTED/ACTUALCOST SUBTOTAL						<u>\$0</u>	\$0	\$0	\$0	\$0	\$(
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee	May	3		5	7	\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287

SEDAR Schedule		#			Others			Total			
(Revised 8/21/19) CC		Travel	SAFMC SSC		#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
Charleston, SC											
ACTUAL COST	May	2		3		\$151	\$6,644	\$6,795	\$4,035	\$2,609	\$6,644
SEDAR Steering Committee	Sep	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0
Via Webinar											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287
PROJECTED/ACTUALCOST SUBTOTAL						\$151	\$6,644	\$6,795	\$4,035	\$2,609	\$6,644
ACTUAL COST SUBTOTAL						\$151	\$6,644	\$6,795	\$4,035	\$2,609	\$6,64
OTHER MEETINGS											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0		\$(
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0		\$(
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$
MISCELLANEOUS MEETINGS						\$15,000	\$0	\$15,000	\$0	\$0	\$0
ACCSP Meetings	Varies	3	0	1	0						
ACTUAL COST	- -					\$0					
National Workshops (eg NSAW, SSC)	TBD	0	0	0	0						
ACTUAL COST	-					\$0					
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0						
ACTUAL COST						\$0					
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
ACTUAL COST						\$0					
MREP	May&Nov	8	0	1	0						
Howington ACTUAL COST		4	-	1		\$403		\$403			
6	Nov										

2019 SEDAR ACTIVITY SCHEDULE

SEDAR Schedule		#			Others			Total			
(Revised 8/21/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
Attend SSC meetings (Neer/Howington)	Vary	18	0	1	0						
ACTUAL COS	Г Apr	3	2			\$89		\$89			
Attend Council Meetings	vary	6	0	1	0						
ACTUAL COS	Г					\$0					
Attend Shrimp Workshop - Darien, GA (Byrd)											
ACTUAL COS	Г Feb	1		1		\$41		\$41			
Snapper Grouper AP Meeting (Howington)											
Shapper Grouper AP Meeting (Howington) ACTUAL COS	Г 3			1		\$37		\$37			
ACTUAL COS	1 3			1		\$31		\$ 37			
CCC Meeting (Neer/Howington)											
ACTUAL COS	Г 3			1		\$96		\$96			
				-		\$75					
Law Enforcement AP (Howington)											
ACTUA	L 2			1		\$18		\$18			
MISC PROJECTED COST SUBTOTAL						\$15,000	\$0	\$15,000	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$15,000	\$0	\$15,000	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL	<u>_</u>		Т			\$684	\$0	\$684	\$0	\$0	\$0
	-					\$33.010	¢015 504	#240.444	\$53 550		0015 504
GRAND TOTAL PROJECTED COST SUBTOTA GRAND TOTAL PROJECTED/ACTUALCOST S						\$32,910 \$20,810	\$215,534 \$52,833	\$248,444 \$73,643	\$53,750 \$21,139	\$161,784 \$31,694	\$215,534 \$52,833
GRAND TOTAL PROJECTED/ACTUALCOST S						\$20,810 \$4,904	\$52,833 \$44,733	\$49,637	\$21,139 \$18,139	\$31,094 \$26,594	\$52,855 \$44,733
GRAND TOTAL TROJECTED/ACTUALCOST						φ 4,704	\$44,733	φ 49,03 7	φ 10,1 37	φ 40,374	\$11 ,755
MISC TOTALS-PROJECTED											
MISC TOTALS-PROJECTED/ACTUAL COST SU											
The Other Costs category include any activity costs w											
staff travel categories and include items such as partic	ipant, PDT or	other trave	and meeting roo	om rela	ted expens	ses.					
GRAND TOTALS-PROJECTED											
Meeting Rooms =		Other									
\$53,750	1	\$161,784	1	1		\$215,534				\$248,444	\$215,534

SEDAR Schedule		#			Others			Total			
(Revised 8/21/19) CC		Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
\$21,139		\$31,694				\$52,833				\$73,643	\$52,833
\$18,139		\$26,594				\$44,733				\$49,637	\$44,733