

2019 SEDAR ACTIVITY SCHEDULE

Tab 06 A3C  
Executive Finance Committee  
September 19, 2019

SEDAR Schedule (Revised 8/21/19) CC		#			Others			Total			
Meeting Type	Month	Travel Days	SAFMC SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 58 ATL Cobia Benchmark											
Data Workshop - Charleston, SC	Jan	5	2	2	19	\$278	\$30,134	\$30,411	\$7,500	\$22,634	\$30,134
ACTUAL COST	Apr	5		3	12	\$275	\$16,837	\$17,112	\$7,214	\$9,623	\$16,837
AW - via webinars											
RW - Morehead City/Beaufort, NC	Sept	4	2	2	5	\$1,590	\$8,100	\$9,690	\$3,000	\$5,100	\$8,100
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,868</b>	<b>\$38,234</b>	<b>\$40,101</b>	<b>\$10,500</b>	<b>\$27,734</b>	<b>\$38,234</b>
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$1,865</b>	<b>\$24,937</b>	<b>\$26,802</b>	<b>\$10,214</b>	<b>\$14,723</b>	<b>\$24,937</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$275</b>	<b>\$16,837</b>	<b>\$17,112</b>	<b>\$7,214</b>	<b>\$9,623</b>	<b>\$16,837</b>
SEDAR 57 Spiny Lobster, Miami	Jan	5	0	2	6	\$3,380	\$13,890	\$17,270	\$3,750	\$10,140	\$13,890
ACTUAL COST	Jul					\$2,264	\$6,855	\$9,119	\$1,955	\$4,900	\$6,855
<b>PROJECTED COST SUBTOTAL</b>						<b>\$3,380</b>	<b>\$13,890</b>	<b>\$17,270</b>	<b>\$3,750</b>	<b>\$10,140</b>	<b>\$13,890</b>
<b>PROJECTED /ACTUAL COST SUBTOTAL</b>						<b>\$2,264</b>	<b>\$6,855</b>	<b>\$9,119</b>	<b>\$1,955</b>	<b>\$4,900</b>	<b>\$6,855</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$2,264</b>	<b>\$6,855</b>	<b>\$9,119</b>	<b>\$1,955</b>	<b>\$4,900</b>	<b>\$6,855</b>
SEDAR 60 SA Red Porgy DW/AW, Beaufort, NC	Feb	4	3	2	9	\$1,590	\$9,303	\$10,893	\$3,000	\$6,303	\$9,303
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,590</b>	<b>\$9,303</b>	<b>\$10,893</b>	<b>\$3,000</b>	<b>\$6,303</b>	<b>\$9,303</b>
<b>PROJECTED /ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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SEDAR 66 - SA Golden Tilefish Tentative for 2020											
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 67 - Gulf Vermilion in-person workshop Miami	Nov	4	0	1	12	\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 68 GoM/SA Scamp Research Track Stock ID Process - via webinars Data Workshop - Jacksonville AW - via webinars RW	Oct	5	2	4	24	\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 69 ATL Menhaden Review Workshop Location - TBD	Nov	5	0	2	0	\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee	May	3		5	7	\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287



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<b>SEDAR Schedule</b>		<b>#</b>			<b>Others</b>			<b>Total</b>			
<b>(Revised 8/21/19) CC</b>		<b>Travel</b>	<b>SAFMC SSC</b>	<b>#</b>	<b>#</b>	<b>Staff</b>	<b>Other</b>	<b>Mgmt</b>	<b>Meet</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Meeting Type</b>	<b>Month</b>	<b>Days</b>	<b>Travel</b>	<b>Staff</b>	<b>Parts.</b>	<b>Travel</b>	<b>Costs</b>	<b>Cost</b>	<b>Rooms</b>		
Attend SSC meetings (Neer/Howington)	Vary	18	0	1	0						
<b>ACTUAL COST</b>	<b>Apr</b>	<b>3</b>	<b>2</b>			<b>\$89</b>		<b>\$89</b>			
Attend Council Meetings	vary	6	0	1	0						
<b>ACTUAL COST</b>						<b>\$0</b>					
Attend Shrimp Workshop - Darien, GA (Byrd)											
<b>ACTUAL COST</b>	<b>Feb</b>	<b>1</b>		<b>1</b>		<b>\$41</b>		<b>\$41</b>			
Snapper Grouper AP Meeting (Howington)											
<b>ACTUAL COST</b>	<b>3</b>			<b>1</b>		<b>\$37</b>		<b>\$37</b>			
CCC Meeting (Neer/Howington)											
<b>ACTUAL COST</b>	<b>3</b>			<b>1</b>		<b>\$96</b>		<b>\$96</b>			
Law Enforcement AP (Howington)											
<b>ACTUAL</b>	<b>2</b>			<b>1</b>		<b>\$18</b>		<b>\$18</b>			
<b>MISC PROJECTED COST SUBTOTAL</b>						<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$684</b>	<b>\$0</b>	<b>\$684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL PROJECTED COST SUBTOTAL</b>						<b>\$32,910</b>	<b>\$215,534</b>	<b>\$248,444</b>	<b>\$53,750</b>	<b>\$161,784</b>	<b>\$215,534</b>
<b>GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$20,810</b>	<b>\$52,833</b>	<b>\$73,643</b>	<b>\$21,139</b>	<b>\$31,694</b>	<b>\$52,833</b>
<b>GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$4,904</b>	<b>\$44,733</b>	<b>\$49,637</b>	<b>\$18,139</b>	<b>\$26,594</b>	<b>\$44,733</b>
<b>MISC TOTALS-PROJECTED</b>											
<b>MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL</b>											
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into staff travel categories and include items such as participant, PDT or other travel and meeting room related expenses.											
<b>GRAND TOTALS-PROJECTED</b>											
<b>Meeting Rooms =</b>		<b>Other</b>									
<b>\$53,750</b>		<b>\$161,784</b>				<b>\$215,534</b>				<b>\$248,444</b>	<b>\$215,534</b>

<b>SEDAR Schedule</b>		<b>#</b>			<b>Others</b>			<b>Total</b>			
<b>(Revised 8/21/19) CC</b>		<b>Travel</b>	<b>SAFMC SSC</b>	<b>#</b>	<b>#</b>	<b>Staff</b>	<b>Other</b>	<b>Mgmt</b>	<b>Meet</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Meeting Type</b>	<b>Month</b>	<b>Days</b>	<b>Travel</b>	<b>Staff</b>	<b>Parts.</b>	<b>Travel</b>	<b>Costs</b>	<b>Cost</b>	<b>Rooms</b>		
<b>\$21,139</b>		<b>\$31,694</b>				<b>\$52,833</b>				<b>\$73,643</b>	<b>\$52,833</b>
<b>\$18,139</b>		<b>\$26,594</b>				<b>\$44,733</b>				<b>\$49,637</b>	<b>\$44,733</b>