

**South Atlantic Fishery Management Council
 5 Year Grant Cycle Budget Summary
 January 1, 2020 - December 31, 2024**

Attachment 5

Expenses	2020 Budgeted	2021 Budgeted	2022 Budgeted	2023 Budgeted	2024 Budgeted
Personnel	1,800,380	1,980,418	2,178,462	2,396,306	2,635,937
Fringe Benefits	765,390	841,930	926,123	1,018,735	1,120,608
Travel	423,959	466,355	524,990	577,489	635,238
Equipment	25,000	12,000	-	-	-
Supplies	33,255	36,581	40,239	44,262	48,689
Contractual	468,679	515,545	567,102	623,811	686,193
Other	338,337	372,171	409,387	450,326	495,360
Annual Total	\$ 3,855,000	\$ 4,225,000	\$ 4,646,303	\$ 5,110,929	\$ 5,622,025
5 Year Cycle Total	\$ 23,459,257				

Based upon guidance received, the 2020 budget is to maintain level funding with the 2019 total with each subsequent year increasing by up to 10%. Actual funding amounts will be determined each year and may differ from the projections listed above. The 5 year grant submission is pending final approval by the Regional Office and the Grants Management Division.

State Support for Council Mission

Level of Work by State Partners in Support of the Council’s Mission

The Council’s mission to manage and conserve our marine resources would not be possible without the active participation and contribution of our four State partners. The States provide:

- Leadership on committees and in Council leadership positions
- Coordination with State regulations to promote consistent management in both State and Federal waters
- Recreational and commercial landings data, biological samples, and inputs for stock assessments
- Social and economic data for amendments and impact analyses
- Serve on Advisory Panels, Scientific and Statistical Committee (SSC), and SSC Socio-Economic Panel
- Participate and provide data during SEDAR stock assessments; Florida staff conduct stock assessments on several important species (e.g., spiny lobster, yellowtail snapper, black grouper, hogfish)
- Provide enforcement of Federal regulations

Historically, the South Atlantic Council has provided funds to offset some of the cost for these services but the funding level has never been sufficient. Each State contributes a varying amount of their own and/or other grant dollars in support of Council activities (see table below).

		Expected
	Council Cost	State Contribution
Florida	\$58,750	\$138,848
Georgia	\$58,250	\$105,754
South Carolina	\$58,750	\$100,000
North Carolina	\$58,250	\$97,000
Totals	\$234,000	\$441,602

If additional funds become available during the 2020-2024 grant period, consideration will be given to increasing the State liaison grants to offset more of the State-provided support.