

2019 SEDAR ACTIVITY SCHEDULE

Tab 07 A4b

Executive Finance Committee March 7, 2019

SEDAR Schedule Attachment 4 Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
<b>SEDAR 58 ATL Cobia Benchmark</b>											
Data Workshop - Charleston, SC ACTUAL COST	Jan	5	2	2	19	\$278	\$30,134	\$30,411	\$7,500	\$22,634	\$30,134
<b>AW - via webinars</b>											
RW - Morehead City/Beaufort, NC ACTUAL COST	Sept	4	2	2	5	\$1,590	\$8,100	\$9,690	\$3,000	\$5,100	\$8,100
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,868</b>	<b>\$38,234</b>	<b>\$40,101</b>	<b>\$10,500</b>	<b>\$27,734</b>	<b>\$38,234</b>
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SEDAR 57 Spiny Lobster, Miami</b>											
ACTUAL COST	Jan	5	0	2	6	\$3,380	\$13,890	\$17,270	\$3,750	\$10,140	\$13,890
<b>PROJECTED COST SUBTOTAL</b>						<b>\$3,380</b>	<b>\$13,890</b>	<b>\$17,270</b>	<b>\$3,750</b>	<b>\$10,140</b>	<b>\$13,890</b>
<b>PROJECTED /ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SEDAR 60 SA Red Porgy DW/AW, Beaufort, NC</b>											
ACTUAL COST	Feb	4	3	2	9	\$1,590	\$9,303	\$10,893	\$3,000	\$6,303	\$9,303
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,590</b>	<b>\$9,303</b>	<b>\$10,893</b>	<b>\$3,000</b>	<b>\$6,303</b>	<b>\$9,303</b>
<b>PROJECTED /ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SEDAR 62, Gulf Gray Triggerfish Miami</b>											
ACTUAL COST	Mar	4	0	1	11	\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752

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SEDAR Schedule Attachment 4 Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
ACTUAL COST											
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$1,432	\$19,752	\$21,184	\$4,000	\$15,752	\$19,752
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>SEDAR 64 YTS</b>											
DW - St. Pete	Feb	5	2	1	9	\$1,480	\$17,070	\$18,550	\$3,750	\$13,320	\$17,070
ACTUAL COST											
RW - St. Pete	Oct	5	2	1	3	\$1,310	\$7,680	\$8,990	\$3,750	\$3,930	\$7,680
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$2,790	\$24,750	\$27,540	\$7,500	\$17,250	\$24,750
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>SEDAR 65 - HMS Atl Blacktip Shark</b>											
DW - TBD - Used Charleston until location confirmed	August	5	0	2	20	\$278	\$40,900	\$41,178	\$7,500	\$33,400	\$40,900
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$278	\$40,900	\$41,178	\$7,500	\$33,400	\$40,900
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>SEDAR 66 - SA Golden Tilefish</b>											
Tentative for 2020											
ACTUAL COST											

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SEDAR Schedule Attachment 4 Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
<b>PROJECTED COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0
SEDAR 67 - Gulf Vermilion in-person workshop Miami	Nov	4	0	1	12	\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
<b>ACTUAL COST</b>											
<b>PROJECTED COST SUBTOTAL</b>						\$1,224	\$18,688	\$19,912	\$4,000	\$14,688	\$18,688
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 68 GoM/SA Scamp Research Track Stock ID Process - via webinars Data Workshop - Jacksonville AW - via webinars RW	Oct	5	2	4	24	\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
<b>ACTUAL COST</b>											
<b>PROJECTED COST SUBTOTAL</b>						\$4,580	\$34,980	\$39,560	\$7,500	\$27,480	\$34,980
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 69 ATL Menhaden Review Workshop Location - TBD	Nov	5	0	2	0	\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
<b>ACTUAL COST</b>											
<b>PROJECTED COST SUBTOTAL</b>						\$278	\$3,750	\$4,028	\$3,750	\$0	\$3,750
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee Charleston, SC	May	3		5	7	\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287
<b>ACTUAL COST</b>											
SEDAR Steering Committee Via Webinar	Sep	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST</b>											

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SEDAR Schedule Attachment 4 Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
<b>PROJECTED COST SUBTOTAL</b>						\$491	\$11,287	\$11,778	\$2,250	\$9,037	\$11,287
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>OTHER MEETINGS</b>											
<b>ACTUAL COST</b>											
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>MISCELLANEOUS MEETINGS</b>						\$15,000	\$0	\$15,000	\$0	\$0	\$0
ACCSP Meetings	Varies	3	0	1	0						
<b>ACTUAL COST</b>						\$0					
National Workshops (eg NSAW, SSC)	TBD	0	0	0	0						
<b>ACTUAL COST</b>						\$0					
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0						
<b>ACTUAL COST</b>						\$0					
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
<b>ACTUAL COST</b>						\$0					
MREP	May and No	8	0	1	0						
<b>ACTUAL COST</b>						\$0					
Attend SSC meetings	Vary	18	0	1	0						
<b>ACTUAL COST</b>						\$0					
Attend Council Meetings	vary	6	0	1	0						
<b>ACTUAL COST</b>						\$0					

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SEDAR Schedule		#		Others		Total				
Attachment 4		Travel	SAFMC SSC	#	#	Staff	Other	Total	Meet	OTHER
Meeting Type	Month	Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms	TOTAL
<b>MISC PROJECTED COST SUBTOTAL</b>						\$15,000	\$0	\$15,000	\$0	\$0
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL PROJECTED COST SUBTOTAL</b>						\$32,910	\$215,534	\$248,444	\$53,750	\$161,784
<b>GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0
<b>MISC TOTALS-PROJECTED</b>										
<b>MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL</b>										
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into staff travel categories and include items such as participant, PDT or other travel and meeting room related expenses.										
<b>GRAND TOTALS-PROJECTED</b>										
Meeting Rooms =			Other							
\$53,750			\$161,784			\$215,534				\$248,444
\$0			\$0			\$0				\$0
\$0			\$0			\$0				\$0