Tab 07 A4c

Executive Finance Committee March 7, 2019

2019 **ACTIVITIES SCHEDULE**

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
OUNCIL:			-			-						-				
March 4-8, 2019	Mar	6	8	13	13	\$23,568	\$17,251	\$21,298	\$15,000	\$77,117	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,00
Jekyll Island, Georgia																
ACTUAL COST																
June 10-14, 2019	Jun.	6	8	13	13	\$23,568	\$18,564	\$18,564	\$15,000	\$75,696	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,00
Stuart, FL	Juli.	0	0	15	15	\$23,500	φ10,50 4	ψ10,50 4	\$15,000	\$75,670	\$700	\$1,000	\$1,000	\$11,000	\$1,100	\$15,00
ACTUAL COST																
September 16-20, 2019	Sep	6	8	13	13	\$23,568	\$12,000	\$2,000	\$15,000	\$52,568	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,00
Charleston, South Carolina																
ACTUAL COST																
	5			10				01501	#15 000	*72 1 1 2	#0.0C	#1 000	#1 000		01 100	
December 2-6, 2019	Dec.	6	8	13	13	\$23,568	\$18,226	\$15,346	\$15,000	\$72,140	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,00
Wilmington, NC ACTUAL COST																
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$94.272	\$66.041	\$57.208	\$60,000	\$277,521	\$3,600	\$4,000	\$4,000	\$44,000	\$4,400	\$60,00
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
HIGHLY MIGRATORY SPECIES:																
		4	1	1	0	¢1.0 <i>C</i> 4	¢1.c20	¢0	¢O	¢2.504	¢0	¢0	¢0	¢0		
ICCAT Advisors (1) ACTUAL COST	Apr	4	1	1	0	\$1,964	\$1,630	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0		
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,964	\$1,630	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$0	9
ACTUAL COST	000		1	1	0	φ1,704	\$1,050	ψυ	ψυ	ψ5,574	φυ	φυ	φυ	φυ	φυ	4
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ICCAT International Mtg	Nov	14	1	1	0											
NE '16, GC'17, MA'18, CF'19, SA'20																
					0				#0	#0	# 0	#0		* 0		d
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
ACTUAL COST																
ROJECTED COST SUBTOTAL						\$3,928	\$3,260	\$0	\$0	\$7,188	\$0	\$0	\$0	\$0	\$0	\$
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
1/16/2019								1								

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
OLPHIN/WAHOO:																
Committee	In	conjunction	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0						
Dolphin/Wahoo Advisory Panel	Fall	3	1	2	3	\$1,473	\$2,224	\$288	\$11,900	\$15,885	\$9,500	\$0	\$0	\$2,200	\$200	\$11,900
Charleston, SC				15 AP		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	,		, ,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ACTUAL COST			3													
ROJECTED COST SUBTOTAL						\$1,473	\$2,224	\$288	\$11,900	\$15,885	\$9,500	\$0	\$0	\$2,200	\$200	\$11,90
PROJECTED/ACTUAL COST SUBTOTAI						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
					1											
HRIMP:																
Committee	In	conjunction	w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0						
				ing. as needed		φυ	φ0	φυ	ψυ	φ0						
Jt DW Shrimp/Gold Crab Advisory Panel	Fall	2	1	2	3	\$982	\$1,376	\$1,764	\$13,084	\$17,206	\$12,384			\$700		\$13,084
Daytona, FL	1 411	2	1	9+9 AP	5	φ702	\$1,570	\$1,704	\$15,004	φ17,200	\$12,504			\$700		\$15,00
ACTUAL COST				717711												
(Coral to pay for all AP Travel & 1/2 of																
Mtg Rm Costs																
PROJECTED COST SUBTOTAL						\$982	\$1,376	\$1,764	\$13.084	\$17,206	\$12,384	\$0	\$0	\$700	\$0	\$13,08 4
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0 \$0	\$17,200 \$0	\$12,504 \$0	\$0 \$0	\$0 \$0		\$0 \$0	¢13,004 \$(
ACTUAL COST SUBTOTAL	2					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C
CICAL COST SUBTOTAL		1			1 1	ψυ	Ψ	ΨŪ	Ψ	φυ	ψυ	φυ	φυ	Ψ	φυ	ψι
SNAPPER GROUPER:																
Committee	In	conjunction	w/council r	ntg. as needed	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				ing. as needed		φ0	\$0	φ0	\$ 0	\$0	\$0	φ0	\$ 0	φ0	φ 0	ψ
Snapper Grouper Advisory Panel	April	3	2	4	3	\$2,946	\$4,048	\$288	\$17,700	\$24,982	\$15,000	\$0	\$0	\$2,700	\$0	\$17,700
Charleston, SC	npm	5	2	23 AP	5	ψ2,740	φ 1 ,010	\$200	\$17,700	φ24,902	\$15,000	ψυ		φ2,700	φ 0	\$17,700
ACTUAL COST	Apr			23 AI												
ACTUAL COST	лрі															
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$2,946	\$4,048	\$288	\$17,700	\$24,982	\$15,000	\$0	\$0	\$2,700	\$0	\$17,700
Charleston, SC	001	5	2	23 AP	5	Ψ2,740	ψ+,0+0	φ200	ψ17,700	Ψ27,702	ψ15,000	ψυ	ψŪ	φ2,700	φυ	φ17,700
ACTUAL COST				23 AF	+											
ACTUAL COST																
					+											
1/16/2019								2								

2019 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Elisible	Flight				ILS SCIIE		Tatal				1		
			Eligible	Eligible	щ	r1	Marilan	C14 - 66	04	Total	4.D	000	660	M4. Dame	04	T - 4 - 1
Attachment 3	Month	Travel	Member	Member		lember	Member	Staff	Other	Mgmt	AP Travel	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type ACTUAL COST	Month	Days	Comp	Travel	Staff	Сотр	Travel	Travel	Costs	Cost	Iravei	Comp	Travel			
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$5.892	\$8,096	\$576	\$35,400	\$49,964	\$30,000	\$0	\$0	\$5,400	\$0	\$35,400
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTAL	т					\$5,89 <u>2</u> \$0	۵ ۵,090 \$0	\$570 \$0	\$55,400 \$0	\$49,904 \$0	\$50,000 \$0	\$U \$0	\$U \$0		<u>\$0</u> \$0	\$55,400
ACTUAL COST SUBTOTAL	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ACTUAL COST SUBIOTAL		1				φυ	φU	φυ	φU	φU	φU	φU	φv	φυ	φU	φU
GOLDEN CRAB:																
GOLDEN CRAD.																
Committee	In	conjunctio	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	111			ing. as needed	•	ψυ	φ0	ψυ	ψυ	Φ0	ψυ	ψ0	φ0	φ 0	φ 0	ψυ
Golden Crab Advisory Panel	TBD	2	1	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Jt w/ DW Shrimp Late Spring	100		1	9 AP	1	φ0	φ 0	φυ	φ0	φ0	ψŪ	φ0	φ0	φ υ		ψŪ
(Listed under Shrimp above)				7111												\$0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$ 0	\$0		\$0	\$0 \$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0
						40	φ	÷.	* *	ψũ	φu	4 •	4 v	φ υ	÷*	Ψ.v
MACKEREL - COBIA																
Committee	In	conjunction	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST		J														
Mackerel Advisory Panel	Spring	2	1	3	5	\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
N. Charleston, SC	1 0			17 AP												
ACTUAL COST	Apr															
	-															
Mackerel Advisory Panel	N/A	3	2	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N. Charleston, SC				17 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:																
Committee	In	conjunctio	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel	TBD	3	1	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida Keys				11 AP												

2019 **ACTIVITIES SCHEDULE**

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
										#0		.				ф.
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
PROJECTED/ACTUAL COST SUBTOTAL ACTUAL COST SUBTOTAL						\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<mark>\$</mark> (\$)
ACTUAL COST SUBTOTAL	1		1	1	1	۵ ۵	\$U	фU	φU	۵Ų	φU	\$ 0	<u>م</u> و	ΦU	D	Þ
HABITAT & ENVIRONMENTAL PROTEC	TION															
HADITAT & ENVIRONVIENTAL FROTEC	TION:															
Committee	In c	conjunction	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Committee	Inc	conjunction		ing. as needed	1	30	4 0	4 0	4 0	ψŪ	4 0	ψŪ	ψŪ	4 0		ψ
Habitat Advisory Panel	Apr	3	0	1	2	\$0	\$1,012	\$192	\$11,300	\$12,504	\$9,000	\$0	\$0	\$2,300	\$0	\$11,300
Charleston, SC	7 tpi	5	0	20 AP	2	ψυ	\$1,012	ψ172	φ11,500	φ12,50 4	ψ,000	φυ	φυ	\$2,500	φυ	ψ11,500
ACTUAL COST				-0111												
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$796	\$1,792	\$9,700	\$12,288	\$8,500	\$0	\$0	\$1,200	\$0	\$9,700
St. Petersburg, FL	1107	U	Ŭ	20 AP		\$	<i><i><i>ϕ</i>iyo</i></i>	<i>\\\\\\\\\</i>	\$7,700	¢12,200	¢0,000	Ψ¢	ψŬ	¢1,200	\$	\$7,70
PROJECTED COST SUBTOTAL						\$0	\$1,808	\$1.984	\$21,000	\$24,792	\$17,500	\$0	\$0	\$3,500	\$0	\$21.00
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
CALICO SCALLOP:																
Committee	In c	conjunction	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				4 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL			,			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ECOSYSTEM-BASED MANAGEMENT:																
		• .•			1				#0	#0	4 2	ф. С				<u>م</u>
Committee	In c	conjunction	n w/council r	ntg. as needed	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ACTUAL COST																
PROJECTED COST SUBTOTAL																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u>•</u>

2019 ACTIVITIES SCHEDULE

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COUNCIL ACTIVITY SCHEDULE	#	Eligible	Eligible						Total						
Attachment 3	Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ROJECTED/ACTUAL COST SUBTOTAL	`				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
													1		
CORAL:															
Committee	In conjunctio	n w/council	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						φü	<u> </u>		\$ 0	φo	<i> 0</i>	\$	~ ~~	\$	\$ 0
Coral Advisory Panel TBD	3	1	1	2											
Charleston, SC		-	14 AP	_											
ACTUAL COST			14/11												
(Listed under Shrimp above)															
(Listed under Simmip above)															
						# 0	ტ ტ	¢0	¢ .	# 0	¢ 0	.		ф.	
PROJECTED COST SUBTOTAL					\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0
PROJECTED/ACTUAL COST SUBTOTAL		1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	<u>\$0</u>
ACTUAL COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROTECTED RESOURCES:															
	In conjunctio	n w/council	mtg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST															
PROJECTED COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
ACTUAL COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE FINANCE															
Committee Feb		1	0		\$246	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0
Webinar															
ACTUAL COST															
PROJECTED COST SUBTOTAL					\$246	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
ACTUAL COST SUBTOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
IOINT SCOPING & PUBLIC HEARINGS															
WEBINAR Jan	0	4	0	0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
Juli Juli		-			ψ1,500	ΟΨ	ψυ	ψυ	ψ1,500	ΨŪ	ψυ	ψΟ	ψυ	ψυ	\$0
1/16/2019							5								

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible	ш	Marcha	Maria	C14 - 66	04	Total	AD	660	000	M4+ D	04	T . 4 . 1
Attachment 3	Marial	Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
	E 11	0		0	0	¢1.500	<u> </u>	¢0	\$ 0	¢1.500	* 0		 	¢0.		¢0
WEBINAR	Fall	0	4	0	0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL	L.					\$0 \$0	\$0 \$ 0	\$0 \$0	\$0 \$0	\$0,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
						φv	40	ΨŬ	40	Ψ.	φ0	ΨŬ	40	ΨŬ	40	ψv
NFORMATION & EDUCATION:																
Committee	In	conjunction	n w/council r	mtg. as needed	l	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									+ ·			+•	+•			
I&E Advisory Panel	Jan	3	2	2	3	\$2,946	\$1,922	\$288	\$8,500	\$13,656	\$7,500	\$0	\$0	\$1,000	\$0	\$8,500
N. Charleston, SC			12 AP			. ,	. ,		. ,	. ,	. ,			. ,		. ,
PROJECTED COST SUBTOTAL						\$2,946	\$1,922	\$288	\$8,500	\$13,656	\$7,500	\$0	\$0	\$1,000	\$0	\$8,500
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:																
Committee	In	conjunction	n w/council r	mtg. as needed	l	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel	Mar	3	1	2	2	\$1,473	\$1,922	\$192	\$7,000	\$10,587	\$5,000	\$0	\$0	\$2,000	\$0	\$7,000
			8 AP													
ACTUAL COST																
LE Advisory Panel	Fall	3	1	2	2	\$1,473	\$1,922	\$192	\$7,000	\$10,587	\$5,000	\$0	\$0	\$2,000	\$0	\$7,000
Charleston, SC			8 AP													
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$2,946	\$3,844	· · · · ·	\$14,000	\$21,174	\$10,000	\$0	\$0	\$4,000	\$0	\$14,000
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

							nonn		DULL							
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
SYSTEM MANAGEMENT PLAN:																
System Mgmt Plan Workgroup	TBD	2	0	0	2	\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750
		14	4 other travel	ers												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL SELEC	CTION:															
	Ŧ	· .	1			\$ 0	¢0	¢0	#0	\$0	¢0	¢0	\$ 0			
Committee ACTUAL COST	In	conjunctio	n w/council i	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERSONNEL:																
TERSONNEL.																
Committee	In	conjunctio	n w/council 1	mtg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL			_			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIENTIFIC AND STATISTICAL COMM	AITTEE:															
Full Committee, Charleston	April	3	3	3	8	\$4,419	\$2,883	\$768	\$18,500	\$26,570	\$0	\$10,500	\$8,000	\$0	\$0	\$18,500
SSC Stipend added	April	-	14 Members	-	0	\$4,419	φ2,003	\$708	\$18,500	\$20,370	\$U	\$10,500	\$8,000	\$ U		\$18,500
ACTUAL COST																
SSC Webinar (MREP Revision)	Jan	0	0	0	4	\$0	\$0	\$0	\$3,500	\$3,500	0	\$3,500	\$0	\$0	\$0	\$3,500
SSC Stipend added ACTUAL COST			14 Members	s												
	0					\$4,419	\$2,883	\$768	\$18,500	\$26,570	\$0	\$10,500	#0.000	\$0	\$0	
Full Committee, Charleston, SC	Oct	3	3	3	8	<i>CA</i> 410	C7 002	0760	10 500	SUD6 570	CD	W10 E00	\$8.000	50 L	(C)	\$18,500

		1	1 1		1 1		nenn	TES SCIIE		1		1		r	1	
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
SSC Stipend added			14 Members									_				
ACTUAL COST																
Socio-Economic Sub-Cmte - Charleston	April	3	2	2	4	\$2,946	\$1,922	\$384	\$10,000	\$15,252	\$0	\$6,000	\$4,000	\$0	\$0	\$10,000
SSC Stipend added	I		8 Members			. ,			,							
ACTUAL COST			0 1120110 015													
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$11,784	\$7,688	\$1,920	\$50,500	\$71,892	\$0	\$30,500	\$20,000	\$0	\$0	\$50,500
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS:	thru yr.					\$36,000	\$27,000	\$17,000	\$22,000	\$102,000	\$0	\$7,000	\$5,000	\$8,000	\$2,000	\$22,000
			-	-												
Council Chairs Meet	May	5	2	2	1											
(SAFMC 2019) ACTUAL COST		6	2	2	1											
				2												
CCC Budget Meet	Feb	3	2	2	3											
ACTUAL COST		3	2	2	1											
	T 1	6														
SEAMAP	Jul	6														
ACTUAL COST																
	с ·															
SEAMAP Hab Char Fish Assess	Spring	6														
ACTUAL COST																
ACCSP	TBD	3			2											
ACCSP	IDD	5			2											
ACTUAL COST																
ACTUAL COST																
ACCSP Outreach	Spring	3														
ACTUAL COST	Spring	5														
ASMFC Spring Mtg.	May	3	0	0	1	\$0	\$0	\$1,200	250	\$1,450	\$0	\$0	\$0	\$0	\$250	\$250
ACTUAL COST	may	5	0	0	-	φ0	\$ 0	φ 1 ,200	230	φ1,150	φ0		φ0	φ0	<i>\\250</i>	<i>4250</i>
ASMFC Meeting (Carmichael)	Aug	3	0	0	1	\$0	\$0	\$550	0	\$550	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST	1145	5		0		ψυ	φυ	\$550		4550	Φ 0		φθ	φ0	40	φυ
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	3	0	0	1	\$0	\$0	\$325	0	\$325	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST	1101	5		5		ψυ	ψυ	<i>\$323</i>	0	φ <i>525</i>	\$ 0		φυ	φ0	40	φ0
1/16/2019								8								
1/10/2019								0								

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
Council Liaison																
Gulf		30								\$25,000						
ACTUAL COST																
Mid-Atlantic		30								\$25,000						
ACTUAL COST																
AFS Meeting	TBD															
ACTUAL COST																
SEDAR Meetings (Council Members)	6 mtgs															
SEDAR Cobia Data Workshop - Charleston		5	1	2	2											
ACTUAL COST	Juli		1		-											
SEDAR Cobia Review - Morehead	Sep	4	1	2	1											
ACTUAL COST		4	1	2	1											
ACTUAL COST																
	F 1	4	1		1											
SEDAR Red Porgy DW/AW - Morehead	Feb	4	1	2	1											
ACTUAL COST																
SEDAR Yellowtail Snapper DW - St. Pete		5	1	1	1											
ACTUAL COST																
EDAR Yellowtail Snapper Review - St. Pete		4	1	1	1											
ACTUAL COST																
SEDAR Scamp DW - Jacksonville	Oct	5	1	1	1											
ACTUAL COST																
SEDAR Steering Committee Meeting																
ACTUAL COST																
Citizen Science Conference - Raleigh	Mar	5	0	0	2										\$3,010	
ACTUAL COST		5	-	5	2										\$5,010	
ACTUAL COST				3												
Citizen Science Program AP - tentative for																
2019, may not occur until 2020 -																
	E 11/337 -	2	1	1	2											
	Fall/Winter	3	1		3											
ACTUAL COST				10AP												
				1 SSC												
SECOORA (2 Meetings)	May/Oct															
1/16/2019								9								

		.11	E 11. 11	T11 - • • •	<u> </u>					The C B			1			
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible				CL 00	0.0	Total	4.5	000	000		0.0	
Attachment 3	NC 0	Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
		-														
SECOORA Board	4 Meeting	8														
ACTUAL COST																
SARP	3 Meeting	6														
ACTUAL COST																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete	Nov	4			2											
ACTUAL COST																
MREP Steering Cmte - TDB	Dec	4			1											
ACTUAL COST		-														
MREP SE Science Wkshp - St. Pete	Apr	4			2											
ACTUAL COST					_											
New Council Training Meeting																
-																
OTHER PROJECTED COST SUBTOT	AT.					\$36,000	\$27,000	\$17,000	\$22,000	\$102,000	\$0	\$7,000	\$5,000	\$8,000	\$2,000	\$22,000
OTHER PROJECTED/ACTUALCOST		[\$0 \$0				\$102,000 \$0	\$0 \$0					\$0
OTHER PROJECTED/ACTUALCOST						\$0	<u>\$0</u> \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	<u>\$0</u>	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
OTHER TROJECTED/ACTORECOST	SOBIOIA			1	1 1	Ψ	φ υ	ΨŪ	φυ	Ψ	ψυ	ΨŪ	Ψ	φ υ	φυ	Ψ
MISC MEETINGS						\$10,000	\$7,500	\$20,000	\$6,000	\$43,500		\$1,500	\$500		\$4,000	\$6,00
MISC MEETINGS	thru yr.	45	2	8		\$10,000		\$20,000	\$0,000	\$45,500	\$0					<u> </u>
	unu yr.	43	2	0		Ф О	20	<u>Ф</u> О	φU	_ቅ ሀ	\$0	\$0	\$0	\$0	<u>Ф</u> О	\$
MISC PROJECTED COST SUBTOTAL						\$10,000	\$7,500	\$20,000	\$6,000	\$43,500	\$0	\$1,500	\$500	<u></u>	\$4,000	\$6,000
MISC PROJECTED COST SUBTOTAL MISC PROJECTED/ACTUALCOST SU						\$10,000 \$0	1): : :	\$20,000 \$ 0	\$6,000 \$0	\$43,500 \$ 0	\$U \$0	\$1,500 \$ 0			\$4,000 \$0	
MISC PROJECTED/ACTUALCOST SU MISC PROJECTED/ACTUALCOST SU						т»	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
	BIUTAL				1 1	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/16/2019								10								

COUNCIL ACTIVITY SCHEDULE#Eligible																	
Meeting TypeMonthDaysCompTravelStaffCompTravelTravelTravelCostsCostsTravelCompTravelCostsCostsTravelCompTravelCompTravelCostsTravelCostsTravelCompTravelCompTravelCostsCostsTravelCostsCostsTravelCostsCostsTravelCostsTravelCostsCos	COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
GRAND TOTAL PROJECTED/ACTUAL COST \$174,451 \$133,033 \$101,860 \$267,134 \$676,478 \$102,484 \$43,000 \$29,500 \$72,800 \$19,350 \$267,134 GRAND TOTAL PROJECTED/ACTUAL COST \$174,451 \$133,033 \$101,860 \$267,134 \$676,478 \$102,484 \$43,000 \$29,500 \$72,800 \$19,350 \$267,134 GRAND TOTAL PROJECTED/ACTUAL COST \$0	Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
GRAND TOTAL PROJECTED/ACTUAL COST $\$0$ <t< td=""><td>Meeting Type</td><td>Month</td><td>Days</td><td>Comp</td><td>Travel</td><td>Staff</td><td>Comp</td><td>Travel</td><td>Travel</td><td>Costs</td><td>Cost</td><td>Travel</td><td>Comp</td><td>Travel</td><td></td><td></td><td></td></t<>	Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
GRAND TOTAL PROJECTED/ACTUAL COST $\$0$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
GRAND TOTAL PROJECTED/ACTUALCOST\$0<																	
GRAND TOTAL PROJECTED/ACTUALCOST\$0 <t< td=""><td>GRAND TOTAL PROJECTED COST</td><td></td><td></td><td></td><td></td><td></td><td>\$174,451</td><td>\$133,033</td><td>\$101,860</td><td>\$267,134</td><td>\$676,478</td><td>\$102,484</td><td>\$43,000</td><td>\$29,500</td><td>\$72,800</td><td>\$19,350</td><td>\$267,134</td></t<>	GRAND TOTAL PROJECTED COST						\$174,451	\$133,033	\$101,860	\$267,134	\$676,478	\$102,484	\$43,000	\$29,500	\$72,800	\$19,350	\$267,134
Image: Construction of the constructing of the construc	GRAND TOTAL PROJECTED/ACTUA	ALCOST					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
member or staff categories and include items such as AP, SSC, PDT or other travel and meeting normalized expensesImage: Comparison of the comparison	GRAND TOTAL PROJECTED/ACTUA	ALCOST					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
member or staff categories and include items such as AP, SSC, PDT or other travel and meeting normalized expensesImage: Comparison of the comparison																	
member or staff categories and include items such as AP, SSC, PDT or other travel and meeting normalized expensesImage: Comparison of the comparison																	
Image: constraint of the system of the sy	The Other Costs category include any activ	ity costs whi	ich are antici	pated for a li	sted activity	that do r	ot fall into the	council									
Meeting Rooms = AP = Other = Mtg Room Comp SSC = Image: SSC =	member or staff categories and include iter	ns such as A	P, SSC, PDT	or other tra	vel and meeti	ng room	related expension	ses.									
Meeting Rooms = AP = Other = Mtg Room Comp SSC = Image: SSC =																	
\$72,800 \$102,484 \$19,350 \$72,800 \$43,000 \$29,500 \$267,134 6676,478 \$267,133 \$0							SSC										
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Meeting Rooms =		AP =	Other =	Mtg Room		Comp	SSC =									
	\$72,800		\$102,484	\$19,350	\$72,800		\$43,000	\$29,500	\$267,134							\$676,478	\$267,134
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0		\$0	\$0	\$0		\$0	\$0	\$0							\$0	\$0
	\$0		\$0	\$0	\$0		\$0	\$0	\$0							\$0	\$0