

**2019
ACTIVITIES SCHEDULE**

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
COUNCIL:																
March 4-8, 2019	Mar	6	8	13	13	\$23,568	\$17,251	\$21,298	\$15,000	\$77,117	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Jekyll Island, Georgia																
ACTUAL COST																
June 10-14, 2019	Jun.	6	8	13	13	\$23,568	\$18,564	\$18,564	\$15,000	\$75,696	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Stuart, FL																
ACTUAL COST																
September 16-20, 2019	Sep	6	8	13	13	\$23,568	\$12,000	\$2,000	\$15,000	\$52,568	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Charleston, South Carolina																
ACTUAL COST																
December 2-6, 2019	Dec.	6	8	13	13	\$23,568	\$18,226	\$15,346	\$15,000	\$72,140	\$900	\$1,000	\$1,000	\$11,000	\$1,100	\$15,000
Wilmington, NC																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$94,272	\$66,041	\$57,208	\$60,000	\$277,521	\$3,600	\$4,000	\$4,000	\$44,000	\$4,400	\$60,000
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	\$1,964	\$1,630	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,964	\$1,630	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ICCAT International Mtg	Nov	14	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>NE '16, GC'17, MA'18, CF'19, SA'20</i>																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$3,928	\$3,260	\$0	\$0	\$7,188	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel				
DOLPHIN/WAHOO:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Dolphin/Wahoo Advisory Panel Charleston, SC	Fall	3	1	2	3	\$1,473	\$2,224	\$288	\$11,900	\$15,885	\$9,500	\$0	\$0	\$2,200	\$200	\$11,900	
ACTUAL COST			3	15 AP													
PROJECTED COST SUBTOTAL						\$1,473	\$2,224	\$288	\$11,900	\$15,885	\$9,500	\$0	\$0	\$2,200	\$200	\$11,900	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SHRIMP:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0							
Jt DW Shrimp/Gold Crab Advisory Panel Daytona, FL	Fall	2	1	2	3	\$982	\$1,376	\$1,764	\$13,084	\$17,206	\$12,384			\$700		\$13,084	
ACTUAL COST				9+9 AP													
(Coral to pay for all AP Travel & 1/2 of Mtg Rm Costs																	
PROJECTED COST SUBTOTAL						\$982	\$1,376	\$1,764	\$13,084	\$17,206	\$12,384	\$0	\$0	\$700	\$0	\$13,084	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SNAPPER GROUPE:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel Charleston, SC	April	3	2	4	3	\$2,946	\$4,048	\$288	\$17,700	\$24,982	\$15,000	\$0	\$0	\$2,700	\$0	\$17,700	
ACTUAL COST	Apr			23 AP													
Snapper Grouper Advisory Panel Charleston, SC	Oct	3	2	4	3	\$2,946	\$4,048	\$288	\$17,700	\$24,982	\$15,000	\$0	\$0	\$2,700	\$0	\$17,700	
ACTUAL COST				23 AP													

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Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$5,892	\$8,096	\$576	\$35,400	\$49,964	\$30,000	\$0	\$0	\$5,400	\$0	\$35,400
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLDEN CRAB:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Golden Crab Advisory Panel	TBD	2	1	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jt w/ DW Shrimp Late Spring (Listed under Shrimp above)				9 AP												\$0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
Mackerel Advisory Panel N. Charleston, SC	Spring	2	1	3	5	\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
ACTUAL COST	Apr			17 AP												
Mackerel Advisory Panel N. Charleston, SC	N/A	3	2	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST				17 AP												
PROJECTED COST SUBTOTAL						\$982	\$2,274	\$320	\$14,000	\$17,576	\$12,000	\$0	\$0	\$2,000	\$0	\$14,000
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPINY LOBSTER:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel Florida Keys	TBD	3	1	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST				11 AP												

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Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel				
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTECTION:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat Advisory Panel Charleston, SC	Apr	3	0	1	2	\$0	\$1,012	\$192	\$11,300	\$12,504	\$9,000	\$0	\$0	\$2,300	\$0	\$11,300	
ACTUAL COST				20 AP													
Habitat Advisory Panel St. Petersburg, FL	Nov	3	0	1	2	\$0	\$796	\$1,792	\$9,700	\$12,288	\$8,500	\$0	\$0	\$1,200	\$0	\$9,700	
ACTUAL COST				20 AP													
PROJECTED COST SUBTOTAL						\$0	\$1,808	\$1,984	\$21,000	\$24,792	\$17,500	\$0	\$0	\$3,500	\$0	\$21,000	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALICO SCALLOP:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST				4 AP													
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ECOSYSTEM-BASED MANAGEMENT:																	
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CORAL:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coral Advisory Panel	TBD	3	1	1	2											
Charleston, SC				14 AP												
ACTUAL COST																
(Listed under Shrimp above)																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROTECTED RESOURCES:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE FINANCE																
Committee	Feb		1	0		\$246	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0
Webinar																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$246	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOINT SCOPING & PUBLIC HEARINGS																
WEBINAR	Jan	0	4	0	0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0

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Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
WEBINAR	Fall	0	4	0	0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFORMATION & EDUCATION:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&E Advisory Panel	Jan	3	2	2	3	\$2,946	\$1,922	\$288	\$8,500	\$13,656	\$7,500	\$0	\$0	\$1,000	\$0	\$8,500
N. Charleston, SC			12 AP													
PROJECTED COST SUBTOTAL						\$2,946	\$1,922	\$288	\$8,500	\$13,656	\$7,500	\$0	\$0	\$1,000	\$0	\$8,500
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:																
Committee	In conjunction w/council mtg. as needed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel	Mar	3	1	2	2	\$1,473	\$1,922	\$192	\$7,000	\$10,587	\$5,000	\$0	\$0	\$2,000	\$0	\$7,000
			8 AP													
ACTUAL COST																
LE Advisory Panel	Fall	3	1	2	2	\$1,473	\$1,922	\$192	\$7,000	\$10,587	\$5,000	\$0	\$0	\$2,000	\$0	\$7,000
Charleston, SC			8 AP													
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$2,946	\$3,844	\$384	\$14,000	\$21,174	\$10,000	\$0	\$0	\$4,000	\$0	\$14,000
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total	
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel				
SYSTEM MANAGEMENT PLAN:																	
System Mgmt Plan Workgroup	TBD	2	0	0	2	\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750	
		14 other travelers															
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$128	\$10,750	\$10,878	\$0	\$0	\$0	\$2,000	\$8,750	\$10,750	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCIENTIFIC AND STATISTICAL SELECTION:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PERSONNEL:																	
Committee		In conjunction w/council mtg. as needed				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																	
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCIENTIFIC AND STATISTICAL COMMITTEE:																	
Full Committee, Charleston	April	3	3	3	8	\$4,419	\$2,883	\$768	\$18,500	\$26,570	\$0	\$10,500	\$8,000	\$0	\$0	\$18,500	
<i>SSC Stipend added</i>		14 Members															
ACTUAL COST																	
SSC Webinar (MREP Revision)	Jan	0	0	0	4	\$0	\$0	\$0	\$3,500	\$3,500	0	\$3,500	\$0	\$0	\$0	\$3,500	
<i>SSC Stipend added</i>		14 Members															
ACTUAL COST																	
Full Committee, Charleston, SC	Oct	3	3	3	8	\$4,419	\$2,883	\$768	\$18,500	\$26,570	\$0	\$10,500	\$8,000	\$0	\$0	\$18,500	

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Attachment 3		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total					
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel								
GRAND TOTAL PROJECTED COST										\$174,451	\$133,033	\$101,860	\$267,134	\$676,478	\$102,484	\$43,000	\$29,500	\$72,800	\$19,350	\$267,134	
GRAND TOTAL PROJECTED/ACTUALCOST										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL PROJECTED/ACTUALCOST										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																					
Meeting Rooms =																					
		AP =	Other =	Mtg Room		SSC Comp	SSC =														
		\$72,800	\$102,484	\$19,350	\$72,800	\$43,000	\$29,500	\$267,134													
		\$0	\$0	\$0	\$0	\$0	\$0	\$0													
		\$0	\$0	\$0	\$0	\$0	\$0	\$0													