2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
COUNCIL:																
March 5-9, 2018	Mar	6	8	13	13	\$23,280	\$19,000	\$19,604	\$14,357	\$76,241	\$886	\$0	\$471	\$12.000	\$1,000	\$14,357
Jekyll Island, Georgia	iviai	U	O	13	13	\$23,260	\$19,000	\$19,004	\$14,337	\$70,241	\$660	\$0	\$471	\$12,000	\$1,000	\$14,337
ACTUAL COST																
June 11-15, 2018	Jun.	6	8	13	13	\$23,280	\$19,280	\$20,495	\$14,240	\$77,295	\$285	\$0	\$955	\$12,000	\$1,000	\$14,240
Ft. Lauderdale, Florida																
ACTUAL COST																
September 17-21, 2018	Sep	6	8	13	13	\$23,280	\$12,000	\$2,500	\$10,946	\$48,726	\$846	\$0	\$100	\$9,000	\$1,000	\$10,946
Charleston, South Carolina																
ACTUAL COST																
December 3-7, 2018	Dec.	6	8	13	13	\$23,280	\$18,396	\$16,746	\$15,185	\$73,607	\$864	\$0	\$821	\$12,000	\$1,500	\$15,185
Kill Devil Hills, North Carolina																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$93,120	\$68,676	\$59,345	\$54,728	\$275,869	\$2,881	\$0	\$2,347	\$45,000	\$4,500	\$54,728
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	\$1,942	\$1,594	\$0	\$0	\$3,536	\$0	\$0	\$0	\$0		
ACTUAL COST	Търг	7	1	1		Ψ1,742	Ψ1,374	Ψ0	ΨΟ	ψ3,330	ΨΟ	ΨΟ	ΨΟ	ΨΟ		
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,942	\$1,550	\$0	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST																
ICCAT International Mtg	Nov	14	1	1	0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
NE '16, GC'17, MA'18, CF'19, SA'20																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$3,884	\$3,144	\$0	\$0	\$7,028	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA 2/12/2018	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2/12/2018

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOLPHIN/WAHOO:																
Committee	In	conjunction	n w/council n	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0						
Dolphin/Wahoo Advisory Panel	TBD	3	1	2	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston, SC				15 AP												
ACTUAL COST			3													
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHRIMP:																
Committee	In	conjunction	n w/council n	nto as neede	d	\$0	\$0	\$0	\$0	\$0						
	111	Conjunction	w/council ii	ing. us neede		Ψ0	ΨΟ		ΨΟ	ΨΟ						
Jt DW Shrimp/Gold Crab Advisory Panel	Late Spring	2	1	2	3	\$970	\$1,268	\$1,252	\$11,262	\$14,752	\$10,512	\$0	\$0	\$750	\$0	\$11,262
Daytona, FL				9+9 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$970	\$1,268	\$1,252	\$11,262	\$14,752	\$10,512	\$0	\$0	\$750	\$0	\$11,262
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SNAPPER GROUPER:																
SIVALLER GROULER.																
Committee	In	conjunction	n w/council n	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snapper Grouper Advisory Panel	April	3	2	4	3	\$2,910	\$2,514	\$500	\$16,400	\$22,324	\$14,000	\$0	\$0	\$2,400	\$0	\$16,400
Charleston, SC				23 AP												
ACTUAL COST																
Snapper Grouper Advisory Panel	Oct	3	2	4	3	\$2,910	\$2,514	\$500	\$16,400	\$22,324	\$14,000	\$0	\$0	\$2,400	\$0	\$16,400
Charleston, SC				23 AP		,			,	,						
2/12/2018 ACTUAL COST																

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ITQ Wreckfish Shareholder Mtg	TBD	2	TBD	TBD	1											
Florida																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$5,820	\$5,028	\$1,000	\$32.800	\$44.648	\$28,000	\$0	\$0	\$4,800	\$0	\$32,800
PROJECTED/ACTUAL COST SUBTOTA	L					ψ 3 ,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLDEN CRAB:																
Committee	In	conjunctio	n w/council n	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Committee	111	conjunctio	w/council ii	ntg. as needed		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Golden Crab Advisory Panel	TBD	2	1	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Jt w/ DW Shrimp Late Spring ACTUAL COST				9 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACKEREL - COBIA																
Committee	In	conjunctio	n w/council n	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
Mackerel Advisory Panel	Spring	2	3	4	5	\$2,910	\$3,078	\$250	\$13,000	\$19,238	\$11,000	\$0	\$0	\$2,000	\$0	\$13,000
N. Charleston, SC ACTUAL COST				17 AP												
ACTUAL COST																
Mackerel Advisory Panel	N/A	3	2	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N. Charleston, SC				17 AP												
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$2,910	\$3,078	\$250	\$13,000	\$19,238	\$11,000	\$0	\$0	\$2,000	\$0	\$13,000
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL SQ ST SUBTOTAL						\$0	\$0	₃ \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
SPINY LOBSTER:																
Committee	Ir	conjunction	n w/council n	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel	TBD	3	1	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida Keys	TDD	3	-	11 AP	1	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΦΟ
ACTUAL COST				II AI												
PROJECTED COST SUBTOTAL						\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HABITAT & ENVIRONMENTAL PROTE	ECTION:															
Committee	Ir	 n conjunction	n w/council n	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2	0			Φ0	40	#100	ф1.4. 7 00	#14.600	#11.000	40	Φ.Ο.	Ф2 200	φ1. 2 00	
Habitat Advisory Panel	Apr	3	0	1 20 AP	2	\$0	\$0	\$100	\$14,500	\$14,600	\$11,000	\$0	\$0	\$2,300	\$1,200	\$14,500
Charleston, SC ACTUAL COST				20 AP												
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$0	\$2,600	\$11,000	\$13,600	\$9,000	\$0	\$0	\$800	\$1,200	\$11,000
St. Petersburg, FL	NOV	3	U	20 AP	2	20	\$0	\$2,000	\$11,000	\$13,000	\$9,000	20	\$0	\$800	\$1,200	\$11,000
PROJECTED COST SUBTOTAL						\$0	\$0	\$2,700	\$25,500	\$28,200	\$20,000	\$0	\$0	\$3,100	\$2,400	\$25,500
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL		I				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALICO SCALLOP:																
Committee	Ir	conjunction	n w/council n	ntg. as neede	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				4 AP		-			-	·	-		-			<u> </u>
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL			,			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/12/2018								4								

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ECOSYSTEM-BASED MANAGEMENT:																
Committee	In	conjunction	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL					, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CORAL:																
Committee	In	conjunction	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coral Advisory Panel	TBD	3	1	1	2											
Charleston, SC	TDD	<u>J</u>	1	14 AP												
ACTUAL COST				14711												
(All Chgs for 2018 Coral AP Mtg charged	to Coral G	rant 2015-	2018 - Only	Council Com	p and (Council Trave	l Charged to	General G	Frant for this	s meeting)						
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROTECTED RESOURCES:																
Committee	In	conjunction	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST	111	conjunction	ii w/councii i	ntg. as needed		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTAL	L					\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ψ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ACTUAL COST SUBTOTAL			T		, ,	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
EXECUTIVE FINANCE																
Committee	In	conjunction	n w/council r	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/12/2018								5								

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
DROJECTED COST SUBTOTAL						ΦΔ	ΦΛ	Φ0	ΦΔ	¢o.	Φ0	Φ0	ΦΛ	\$0	ф.	¢o.
PROJECTED COST SUBTOTAL PROJECTED/ACTUAL COST SUBTOTAL	T					\$0 \$0										
ACTUAL COST SUBTOTAL	L					\$0 \$0										
ACTUAL COST SUBTOTAL						φU	φυ	φU	φυ	φU	φU	φυ	φυ	φυ	ΦU	φU
JOINT SCOPING & PUBLIC HEARINGS																
JOHN BEOTHNO & TUBERCHEARINGS																
WEBINAR	Jan	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST	0 411				Ü	40	Ψ0	Ψΰ	Ψ.	40	Ψ0	40	40	Ψ0	40	Ψ0
WEBINAR	Fall	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0										
PROJECTED/ACTUAL COST SUBTOTAL	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFORMATION & EDUCATION:																
G to			, .,			Φ0	Φ0	Φ0	Φ0	40	40	Φ.Ο.	Φ0	Φ0	40	40
Committee	In	conjunctio	n w/council n	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&E Advisory Panel	Fall	3	2	2	3	\$2,910	\$1,014	\$250	\$5,500	\$9,674	\$4,500	\$0	\$0	\$1.000	\$0	\$5,500
N. Charleston, SC	ган	3	12 AP		3	\$2,910	\$1,014	\$230	\$3,300	\$9,074	\$4,300	\$0	\$0	\$1,000	\$0	\$3,300
ACTUAL COST			12 A1													
Hereitz edgi																
PROJECTED COST SUBTOTAL						\$2,910	\$1,014	\$250	\$5,500	\$9,674	\$4,500	\$0	\$0	\$1,000	\$0	\$5,500
PROJECTED/ACTUAL COST SUBTOTAL	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCEMENT:																
Committee	In	conjunctio	n w/council n	ntg. as needed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LE Advisory Panel	Mar	3	3	4	2	\$4,365	\$2,678	\$200	\$4,600	\$11,843	\$2,600	\$0	\$0	\$2,000	\$0	\$4,600
2/12/2018			8 AP					6								

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACTUAL COST																
LE Advisory Panel	N/A	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston, SC			8 AP													
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$4,365	\$2,678	\$200	\$4,600	\$11,843	\$2,600	\$0	\$0	\$2,000	\$0	\$4,600
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL		1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CNICEPO CALANA CENTENTE DI ANI AD						\$0										
SYSTEM MANAGEMENT PLAN AP:																
System Mgmt Plan AP (Webinar)	TBD	2	2	3	1	¢Λ	¢Ω	\$0	\$0	\$0	\$0	¢ለ	\$0	\$0	\$0	\$0
System Mgmt Plan AP (Webinar) ACTUAL COST	חמו	2		3	1	\$0	\$0	20	\$0	20	\$0	\$0	20	20	20	20
ACTUAL COST															-	
																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	I.					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL	_					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						Ψ.	40	40	40	40	Ψ0	40	40	Ψ.	40	Ψ.
SCIENTIFIC AND STATISTICAL SELEC	CTION:															
																-
Committee	Ir	conjunction	w/council m	ntg. as needed	d	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL		,	,		, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERGONNEL																
PERSONNEL:																
Committee	т		/201:1	ta aa 1	.1	¢Λ	\$0	¢Λ	¢Ω	60	ΦΛ	¢Ω	¢Ω	\$0	ΦΩ	
Committee	Ir	i conjunctior	w/council m	ng. as needed	J	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUAL COST SUBTOTA	L					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0						
CONTENENTS AND STATEMENT AND STATEMENT OF A SECOND																
SCIENTIFIC/AND STATISTICAL COMM	IITTEE:							7								

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
				_												
Full Committee, Charleston	Apr/May	3	3	3	8	\$4,365	\$2,678	\$500	\$22,550	\$30,093	\$0	\$6,250	\$10,000	\$6,300	\$0	\$22,550
SSC Stipend added			14 Members	S												
ACTUAL COST															<u> </u>	
Full Committee, Charleston, SC	Fall	3	3	3	8	\$4,365	\$2,678	\$500	\$22,550	\$30,093	\$0	\$6,250	\$10,000	\$6,300	\$0	\$22,550
SSC Stipend added			14 Members				. ,		. ,	. ,	· · · · · · · · · · · · · · · · · · ·	. ,		. ,		
ACTUAL COST																
		_													ļ	
Socio-Economic Sub-Cmte - Charleston	Feb	3	2	2	2	\$2,910	\$2,006	\$500	\$7,484	\$12,900	\$0	\$2,750	\$3,234	\$1,500	\$0	\$7,484
SSC Stipend added			8 Members												—	
ACTUAL COST															<u> </u>	
PROJECTED COST SUBTOTAL						\$11,640	\$7,362	\$1,500	\$52,584	\$73,086	\$0	\$15,250	\$23,234	\$14,100	\$0	\$52,584
PROJECTED/ACTUAL COST SUBTOTA	L				_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS:	thru yr.					\$27,000	\$16,000	\$12,000	\$0	\$55,000						
															<u> </u>	
Council Chairs Meet	May	5	2	2	1	\$4,850	\$5,240	\$3,845								
(SAFMC 2019) ACTUAL COST	1,143	3	2	2	-	Ψ 1,020	Ψ3,210	ψ5,015								
(6.11.120 2012)																
CCC Budget Meet	Feb	3	2	2	2											
ACTUAL COST																
SEAMAP	Jul	6														
ACTUAL COST															<u> </u>	
SEAMAP Hab Char Fish Assess	Spring	6														
ACTUAL COST		U														
ACTUAL COST																
ACCSP, Annual Mtg	TBD	5														
, 3		-														
ACTUAL COST																
2/12/2018								0							1	

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
ACCSP Outreach	Spring	3														
ACTUAL COST																
Ops Committee	3 mtgs	9														
ACTUAL COST																
ASMFC Annual Fall Mtg.	Nov	5														
ACTUAL COST																
Council Liaison																
Gulf		30														
ACTUAL COST			1													
	Apr		1													
	Jun		1													
	Aug		1													
	Oct		1													
AFS Meeting	TBD															
ACTUAL COST																
ACTUAL COST																
SEDAR Meetings (Council Members)	6 mtgs															
SEDAR Meetings (Council Members)	Offitgs															
ACTUAL COST																
SEDAR Meetings (SSC Members)																
SEDAR Steering Cmte Mtg	Spring															
(9 Participants)	Fall															
SECOORA (2 Meetings)	May/Oct															
ACTUAL COST																
and on the state of the state o	425 :															
SECOORA Board	4 Meeting	8														
A CORTAL COCK																
ACTUAL COST																
2/12/2018								q								
<u> </u>	l .							9		<u> </u>	1		1			

2018 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
	3 Meeting	6														
ACTUAL COST																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete ACTUAL COST	Nov	4			2											
MREP Steering Cmte - Key West	Jan	4			1											
ACTUAL COST																
MREP SE Science Wkshp - St. Pete ACTUAL COST	Apr	4			2											
ASMFC Stock Synthesis Workshop - ACTUAL COST																
New Council Training Meeting ACTUAL COST																
ACTUAL COST																
						\$27,000	\$16,000	\$12,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	
PROJ/ACTUAL COST SUBTOTAL						\$27,000			\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MISC MEETINGS																
	thru yr.	45	2	8		\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500			\$3,000	\$6,500
		_				\$28,000	\$15,000	\$35,000	\$6,500	\$84,500	\$2,000	\$1,500	\$0	\$0	\$3,000	\$6,5
2/12/2018						\$20,000		10 \$0	\$0,500	\$04,500	\$2,000	\$1,500	\$0 \$0	<u> </u>	\$5,000	احونات

2018 ACTIVITIES SCHEDULE

COLINICIT A CONTRIBUTE COLUMNIA		- 11	T31: *1.1	T31: -11 1						TP 4 1						
COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
		Travel	Member	Member	#	Member	Member	Staff	Other	Mgmt	AP	SSC	SSC	Mtg Rooms	Other	Total
Meeting Type	Month	Days	Comp	Travel	Staff	Comp	Travel	Travel	Costs	Cost	Travel	Comp	Travel			
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
						\$180,619	\$123,248	\$113.407	\$206.474	\$623,838	\$81,493	\$16,750	\$25,581	\$72,750	\$9,900	\$206,47
						. ,							<u> </u>			φ 200,47
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
The Other Costs category include any activi	ity costs whic	h are antici	pated for a li	sted activity th	hat do n	ot fall into the	council									
member or staff categories and include item	-		-													
memoer or sum emegeries and memoer nem		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	or ourer tru	or and mooning	100111	retuced emperior										
						SSC										
M. d'. D.		1 D	041	M4. D												
Meeting Rooms =	F	AP =	Other =	Mtg Room		Comp		***								****
\$72,750		\$81,493	\$9,900	\$72,750		\$16,750		\$206,474							\$623,838	\$206,4
\$0		\$0	\$0	\$0		\$0	\$0	\$0							\$0	\$
\$0		\$0	\$0	\$0		\$0	\$0	\$0							\$0	\$

2/12/2018 11