

2018  
 ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
<b>COUNCIL:</b>																
March 5-9, 2018	Mar	6	8	13	13	\$23,280	\$19,000	\$19,604	\$14,357	\$76,241	\$886	\$0	\$471	\$12,000	\$1,000	\$14,357
Jekyll Island, Georgia																
ACTUAL COST																
June 11-15, 2018	Jun.	6	8	13	13	\$23,280	\$19,280	\$20,495	\$14,240	\$77,295	\$285	\$0	\$955	\$12,000	\$1,000	\$14,240
Ft. Lauderdale, Florida																
ACTUAL COST																
September 17-21, 2018	Sep	6	8	13	13	\$23,280	\$12,000	\$2,500	\$10,946	\$48,726	\$846	\$0	\$100	\$9,000	\$1,000	\$10,946
Charleston, South Carolina																
ACTUAL COST																
December 3-7, 2018	Dec.	6	8	13	13	\$23,280	\$18,396	\$16,746	\$15,185	\$73,607	\$864	\$0	\$821	\$12,000	\$1,500	\$15,185
Kill Devil Hills, North Carolina																
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$93,120</b>	<b>\$68,676</b>	<b>\$59,345</b>	<b>\$54,728</b>	<b>\$275,869</b>	<b>\$2,881</b>	<b>\$0</b>	<b>\$2,347</b>	<b>\$45,000</b>	<b>\$4,500</b>	<b>\$54,728</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HIGHLY MIGRATORY SPECIES:</b>																
ICCAT Advisors (1)	Apr	4	1	1	0	\$1,942	\$1,594	\$0	\$0	\$3,536	\$0	\$0	\$0	\$0	\$0	0
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	\$1,942	\$1,550	\$0	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
ICCAT International Mtg	Nov	14	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<i>NE '16, GC'17, MA'18, CF'19, SA'20</i>																
HMS AP (2 mtgs.)	2/yr	4	1	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$3,884</b>	<b>\$3,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible	#	Member	Member	Staff	Other	Total	AP	SSC	SSC	Mtg Rooms	Other	Total	
Meeting Type	Month	Travel Days	Member Comp	Member Travel	Staff	Member Comp	Member Travel	Travel	Costs	Mgmt Cost	Travel	Comp	Travel				
ITQ Wreckfish Shareholder Mtg	TBD	2	TBD	TBD	1												
Florida																	
<b>ACTUAL COST</b>																	
<b>PROJECTED COST SUBTOTAL</b>							\$5,820	\$5,028	\$1,000	\$32,800	\$44,648	\$28,000	\$0	\$0	\$4,800	\$0	\$32,800
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GOLDEN CRAB:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Golden Crab Advisory Panel	TBD	2	1	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jt w/ DW Shrimp Late Spring				9 AP													
<b>ACTUAL COST</b>																	
<b>PROJECTED COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>MACKEREL - COBIA</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>ACTUAL COST</b>																	
Mackerel Advisory Panel	Spring	2	3	4	5	\$2,910	\$3,078	\$250	\$13,000	\$19,238	\$11,000	\$0	\$0	\$2,000	\$0	\$13,000	
N. Charleston, SC				17 AP													
<b>ACTUAL COST</b>																	
Mackerel Advisory Panel	N/A	3	2	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N. Charleston, SC				17 AP													
<b>ACTUAL COST</b>																	
<b>PROJECTED COST SUBTOTAL</b>							\$2,910	\$3,078	\$250	\$13,000	\$19,238	\$11,000	\$0	\$0	\$2,000	\$0	\$13,000
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total	
<b>SPINY LOBSTER:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiny Lobster Advisory Panel	TBD	3	1	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Florida Keys				<b>11 AP</b>													
<b>ACTUAL COST</b>																	
<b>PROJECTED COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>ACTUAL COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>HABITAT &amp; ENVIRONMENTAL PROTECTION:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Habitat Advisory Panel	Apr	3	0	1	2	\$0	\$0	\$100	\$14,500	\$14,600	\$11,000	\$0	\$0	\$2,300	\$1,200	\$14,500	
Charleston, SC				<b>20 AP</b>													
<b>ACTUAL COST</b>																	
Habitat Advisory Panel	Nov	3	0	1	2	\$0	\$0	\$2,600	\$11,000	\$13,600	\$9,000	\$0	\$0	\$800	\$1,200	\$11,000	
St. Petersburg, FL				<b>20 AP</b>													
<b>PROJECTED COST SUBTOTAL</b>																	
						\$0	\$0	\$2,700	\$25,500	\$28,200	\$20,000	\$0	\$0	\$3,100	\$2,400	\$25,500	
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>ACTUAL COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>CALICO SCALLOP:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				<b>4 AP</b>													
<b>ACTUAL COST</b>																	
<b>PROJECTED COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>ACTUAL COST SUBTOTAL</b>																	
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2/12/2018																	
4																	

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total							
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total	
<b>ECOSYSTEM-BASED MANAGEMENT:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>ACTUAL COST</b>																
<b>PROJECTED COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CORAL:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coral Advisory Panel Charleston, SC	TBD	3	1	1	2												
	<b>ACTUAL COST</b>																
<b>(All Chgs for 2018 Coral AP Mtg charged to Coral Grant 2015-2018 - Only Council Comp and Council Travel Charged to General Grant for this meeting)</b>																	
<b>PROJECTED COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROTECTED RESOURCES:</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>ACTUAL COST</b>																
<b>PROJECTED COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>EXECUTIVE FINANCE</b>																	
Committee	In conjunction w/council mtg. as needed						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/12/2018																	
										5							



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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
LE Advisory Panel	N/A	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charleston, SC			8 AP													
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$4,365</b>	<b>\$2,678</b>	<b>\$200</b>	<b>\$4,600</b>	<b>\$11,843</b>	<b>\$2,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$4,600</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
						\$0										
<b>SYSTEM MANAGEMENT PLAN AP:</b>																
System Mgmt Plan AP (Webinar)	TBD	2	2	3	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SCIENTIFIC AND STATISTICAL SELECTION:</b>																
Committee			In conjunction w/council mtg. as needed			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PERSONNEL:</b>																
Committee			In conjunction w/council mtg. as needed			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SCIENTIFIC AND STATISTICAL COMMITTEE:</b>								7								

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COUNCIL ACTIVITY SCHEDULE		#	Eligible	Eligible						Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
Full Committee, Charleston	Apr/May	3	3	3	8	\$4,365	\$2,678	\$500	\$22,550	\$30,093	\$0	\$6,250	\$10,000	\$6,300	\$0	\$22,550
<i>SSC Stipend added</i>			<b>14 Members</b>													
<b>ACTUAL COST</b>																
Full Committee, Charleston, SC	Fall	3	3	3	8	\$4,365	\$2,678	\$500	\$22,550	\$30,093	\$0	\$6,250	\$10,000	\$6,300	\$0	\$22,550
<i>SSC Stipend added</i>			<b>14 Members</b>													
<b>ACTUAL COST</b>																
Socio-Economic Sub-Cmte - Charleston	Feb	3	2	2	2	\$2,910	\$2,006	\$500	\$7,484	\$12,900	\$0	\$2,750	\$3,234	\$1,500	\$0	\$7,484
<i>SSC Stipend added</i>			<b>8 Members</b>													
<b>ACTUAL COST</b>																
<b>PROJECTED COST SUBTOTAL</b>						<b>\$11,640</b>	<b>\$7,362</b>	<b>\$1,500</b>	<b>\$52,584</b>	<b>\$73,086</b>	<b>\$0</b>	<b>\$15,250</b>	<b>\$23,234</b>	<b>\$14,100</b>	<b>\$0</b>	<b>\$52,584</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER MEETINGS:</b>	thru yr.					\$27,000	\$16,000	\$12,000	\$0	\$55,000						
Council Chairs Meet (SAFMC 2019)	May	5	2	2	1	\$4,850	\$5,240	\$3,845								
<b>ACTUAL COST</b>																
CCC Budget Meet	Feb	3	2	2	2											
<b>ACTUAL COST</b>																
SEAMAP	Jul	6														
<b>ACTUAL COST</b>																
SEAMAP Hab Char Fish Assess	Spring	6														
<b>ACTUAL COST</b>																
ACCSP, Annual Mtg	TBD	5														
<b>ACTUAL COST</b>																



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Meeting Type	Month	Travel Days	Member Comp	Member Travel	Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	Travel	Comp	Travel			
ACCSP Outreach	Spring	3														
<b>ACTUAL COST</b>																
Ops Committee	3 mtgs	9														
<b>ACTUAL COST</b>																
ASMFC Annual Fall Mtg.	Nov	5														
<b>ACTUAL COST</b>																
Council Liaison																
Gulf	5 mtgs.	30														
<b>ACTUAL COST</b>	Jan		1													
	Apr		1													
	Jun		1													
	Aug		1													
	Oct		1													
AFS Meeting	TBD															
<b>ACTUAL COST</b>																
<u>SEDAR Meetings (Council Members)</u>	6 mtgs															
<b>ACTUAL COST</b>																
<u>SEDAR Meetings (SSC Members)</u>																
<b>SEDAR Steering Cmte Mtg</b>	Spring															
(9 Participants)	Fall															
SECOORA (2 Meetings)	May/Oct															
<b>ACTUAL COST</b>																
SECOORA Board	4 Meeting	8														
<b>ACTUAL COST</b>																
2/12/2018									9							



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Meeting Type	Month	Travel Days	Member Comp	Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$180,619	\$123,248	\$113,497	\$206,474	\$623,838	\$81,493	\$16,750	\$25,581	\$72,750	\$9,900	\$206,474
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																
Meeting Rooms =		AP =	Other =	Mtg Room		SSC Comp	SSC =									
\$72,750		\$81,493	\$9,900	\$72,750		\$16,750	\$25,581	\$206,474								\$623,838
\$0		\$0	\$0	\$0		\$0	\$0	\$0								\$0
\$0		\$0	\$0	\$0		\$0	\$0	\$0								\$0