

2018 SEDAR ACTIVITY SCHEDULE

Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 51 GMFMC Gray Snapper RW Tampa	TBD	5		1	3	\$1,440	\$5,820	\$7,260	\$1,500	\$4,320	\$5,820
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,440	\$5,820	\$7,260	\$1,500	\$4,320	\$5,820
PROJECTED /ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 57 CFMC Spiny Lobster DW San Juan	Postponed	5		1	15	\$1,675	\$30,125	\$31,800	\$5,000	\$25,125	\$30,125
ACTUAL COST											
SEDAR 57 CFMC Spiny Lobster RW Miami	Postponed	5		2	5	\$2,530	\$8,825	\$11,355	\$2,500	\$6,325	\$8,825
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$4,205	\$38,950	\$43,155	\$7,500	\$31,450	\$38,950
PROJECTED /ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 58 Atlantic Cobia Stock ID Wilmington, NC	April 10-12	4	2	3	18	\$2,588	\$26,828	\$29,416	\$8,000	\$18,828	\$26,828
ACTUAL COST											
SEDAR 58 Stock ID RW Charleston, SC	June 5-7	3	2	4	8	\$150	\$12,712	\$12,862	\$3,000	\$9,712	\$12,712
ACTUAL COST											
SEDAR 58 Atlantic Cobia DW Charleston, SC	Nov 27-30	5	2	3	20	\$150	\$43,300	\$43,450	\$7,500	\$35,800	\$43,300
ACTUAL COST											
SEDAR 58 AW and RW in 2019											
PROJECTED COST SUBTOTAL						\$2,888	\$82,840	\$85,728	\$18,500	\$64,340	\$82,840
PROJECTED /ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0

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		#			Others			Total			
Meeting Type	Month	Travel	SAFMC SSC	#	#	Staff	Other	Mgmt	Meet	OTHER	TOTAL
		Days	Travel	Staff	Parts.	Travel	Costs	Cost	Rooms		
SEDAR 59 SAFMC Greater Amberjack DW/AW Beaufort, NC	Sept 25-27	4	2	2	7	\$1,864	\$10,924	\$12,788	\$3,000	\$7,924	\$10,924
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,864	\$10,924	\$12,788	\$3,000	\$7,924	\$10,924
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 60 SAFMC Red Porgy DW/AW Beaufort, NC	Dec 10-12	4	3	2	6	\$1,864	\$10,192	\$12,056	\$3,000	\$7,192	\$10,192
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$1,864	\$10,192	\$12,056	\$3,000	\$7,192	\$10,192
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 61 GMFMC Red Grouper DW/AW Miami	Sep 11-13	3		1	8	\$949	\$10,192	\$11,141	\$3,000	\$7,192	\$10,192
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$949	\$10,192	\$11,141	\$3,000	\$7,192	\$10,192
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 62 Gulf Gray Triggerfish DW/AW Miami	Oct 16-18	3		1	12	\$949	\$14,088	\$15,037	\$3,500	\$10,588	\$14,088
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$949	\$14,088	\$15,037	\$3,500	\$10,588	\$14,088
PROJECTED/ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR 63 GMFMC Menhaden Review New Orleans, LA	Nov 6-8	4		2		\$2,696	\$500	\$3,196	\$500	\$0	\$500
ACTUAL COST											

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Meeting Type	Month	# Travel Days	SAFMC SSC Travel	# Staff	Others # Parts.	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
PROJECTED COST SUBTOTAL						\$2,696	\$500	\$3,196	\$500	\$0	\$500
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee Charleston, SC	May	3		5	7	\$400	\$12,048	\$12,448	\$2,500	\$9,548	\$12,048
ACTUAL COST											
SEDAR Steering Committee Via Webinar	Sep	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$400	\$12,048	\$12,448	\$2,500	\$9,548	\$12,048
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
OTHER MEETINGS											
ACTUAL COST											
PROJECTED COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS MEETINGS						\$15,000	\$0	\$15,000	\$0	\$0	\$0
ASMFC/ACCSP Meetings	Varies	3	0	1	0						
ACTUAL COST											
National Workshops (eg NSAW, SSC)	TBD	0	0	0	0						
ACTUAL COST											
Other Scientific Mtgs (AFS, GCFL, NES)	Varies	7	0	3	0						
ACTUAL COST											

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Meeting Type	Month	#	SAFMC SSC	#	Others	Staff Travel	Other Costs	Total Mgmt Cost	Meet Rooms	OTHER	TOTAL
		Travel Days	Travel	Staff	# Parts.						
Training	Varies	0	0	0	0						
ACTUAL COST											
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
ACTUAL COST											
MREP	5	0	0	1	0						
ACTUAL COST											
Attend GMFC SSC meeting	Vary	12	0	1	0						
ACTUAL COST											
Attend CFMC SSC Meeting	vary	6	0	1	0						
ACTUAL COST											
Attend SAFMC SSC Meeting	vary	6	0	2	0						
ACTUAL COST											
Attend CFMC Meetings	vary	4	0	1	0						
ACTUAL COST											
Attend GMFMC Meetings	vary	4	0	1	0						
ACTUAL COST											
Attend SAFMC Council Meetings	vary	6	0	1	0						
ACTUAL COST											
ACTUAL COST											
MISC PROJECTED COST SUBTOTAL						\$15,000	\$0	\$15,000	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
MISC PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL PROJECTED COST SUBTOTAL						\$28,527	\$164,438	\$192,965	\$37,000	\$127,438	\$164,438
GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL						\$0	\$0	\$0	\$0	\$0	\$0

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		#			Others			Total					
Meeting Type	Month	Travel Days	SAFMC SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL		
GRAND TOTAL PROJECTED/ACTUAL COST SUBTOTAL								\$0	\$0	\$0	\$0	\$0	\$0
MISC TOTALS-PROJECTED													
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL													
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into staff travel categories and include items such as participant, PDT or other travel and meeting room related expenses.													
GRAND TOTALS-PROJECTED													
Meeting Rooms =		Other											
\$37,000		\$127,438				\$164,438				\$192,965		\$164,438	
\$0		\$0				\$0				\$0		\$0	
\$0		\$0				\$0				\$0		\$0	