2018
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/21/18) cc Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
COUNCIL:																
March 5-9, 2018 Jekyll Island, Georgia	Mar	6	8	13	13	$23,280	$19,000	$19,604	$14,357	$76,241	$886	$0	$471	$12,000	$1,000	$14,357
ACTUAL COST	**Mar**	**6**	**8**	**13**	**13**	**$25,107**	**$20,217**	**$19,821**	**$11,262**	**$76,407**			**$965**	**$9,204**	**$1,093**	**$11,262**
June 11-15, 2018 Ft. Lauderdale, Florida	Jun.	6	8	13	13	$23,280	$19,280	$20,495	$14,240	$77,295	$285	$0	$955	$12,000	$1,000	$14,240
ACTUAL COST																
September 17-21, 2018 Charleston, South Carolina	Sep	6	8	13	13	$23,280	$12,000	$2,500	$10,946	$48,726	$846	$0	$100	$9,000	$1,000	$10,946
ACTUAL COST																
December 3-7, 2018 Kill Devil Hills, North Carolina	Dec.	6	8	13	13	$23,280	$18,396	$16,746	$15,185	$73,607	$864	$0	$821	$12,000	$1,500	$15,185
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$93,120**	**$68,676**	**$59,345**	**$54,728**	**$275,869**	**$2,881**	**$0**	**$2,347**	**$45,000**	**$4,500**	**$54,728**
PROJECTED/ACTUAL COST SUBTOTAL						**$94,947**	**$69,893**	**$59,562**	**$51,633**	**$276,035**	**$1,995**	**$0**	**$2,841**	**$42,204**	**$4,593**	**$51,633**
ACTUAL COST SUBTOTAL						$25,107	$20,217	$19,821	$11,262	$76,407	$0	$0	$965	$9,204	$1,093	$11,262
HIGHLY MIGRATORY SPECIES:																
ICCAT Advisors (1)	Apr	4	1	1	0	$1,942	$1,594	$0	$0	$3,536	$0	$0	$0	$0		0
ACTUAL COST																
ICCAT Advisors (1)	Oct	4	1	1	0	$1,942	$1,550	$0	$0	$3,492	$0	$0	$0	$0	$0	$0
ACTUAL COST																
ICCAT International Mtg *NE '16, GC'17, MA'18, CF'19, SA'20*	Nov	14	1	1	0	$0	0	$0	$0	$0	$0	$0	$0	$0	$0	0
HMS AP (2 mtgs.)	2/yr	4	1	1	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$3,884**	**$3,144**	**$0**	**$0**	**$7,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DOLPHIN/WAHOO:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0						
Dolphin/Wahoo Advisory Panel Charleston, SC	TBD	3	1	2 **15 AP**	3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST			**3**													

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ACTIVITIES SCHEDULE

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PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SHRIMP:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0						
Jt DW Shrimp/Gold Crab Advisory Panel Daytona, FL	Late Spring	2	1	2	3	$970	$1,268	$1,252	$11,262	$14,752	$10,512	$0	$0	$750	$0	$11,262
ACTUAL COST	**Apr**	**2**	**1**	**9+9 AP 1**	**2**	**$970**	**$354**	**$826**	**2,907**	**$5,057**	**$1,925**			**$982**		**$2,907**
PROJECTED COST SUBTOTAL						**$970**	**$1,268**	**$1,252**	**$11,262**	**$14,752**	**$10,512**	**$0**	**$0**	**$750**	**$0**	**$11,262**
PROJECTED/ACTUAL COST SUBTOTAL						**$970**	**$354**	**$826**	**$2,907**	**$5,057**	**$1,925**	**$0**	**$0**	**$982**	**$0**	**$2,907**
ACTUAL COST SUBTOTAL						$970	$354	$826	$2,907	$5,057	$1,925	$0	$0	$982	$0	$2,907
SNAPPER GROUPER:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Snapper Grouper Advisory Panel Charleston, SC	April	3	2	4	3	$2,910	$2,514	$500	$16,400	$22,324	$14,000	$0	$0	$2,400	$0	$16,400
ACTUAL COST	**Apr**	**3**	**3**	**23 AP 5**	**14**	**$3,538**	**$2,247**	**$266**	**$14,977**	**$21,028**	**$12,713**			**$1,957**	**$307**	**$14,977**
Snapper Grouper Advisory Panel Charleston, SC	Oct	3	2	4	3	$2,910	$2,514	$500	$16,400	$22,324	$14,000	$0	$0	$2,400	$0	$16,400
ACTUAL COST				**23 AP**												
ITQ Wreckfish Shareholder Mtg Florida	TBD	2	TBD	TBD	1											
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$5,820**	**$5,028**	**$1,000**	**$32,800**	**$44,648**	**$28,000**	**$0**	**$0**	**$4,800**	**$0**	**$32,800**
PROJECTED/ACTUAL COST SUBTOTAL						**$6,448**	**$4,761**	**$766**	**$31,377**	**$43,352**	**$26,713**	**$0**	**$0**	**$4,357**	**$307**	**$31,377**
ACTUAL COST SUBTOTAL						$3,538	$2,247	$266	$14,977	$21,028	$12,713	$0	$0	$1,957	$307	$14,977
GOLDEN CRAB:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Golden Crab Advisory Panel Jt w/ DW Shrimp Late Spring	TBD	2	1	1	1	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0
ACTUAL COST	**Apr**	**2**	**1**	**9 AP 1**	**2**	**$970**	**$354**	**$826**	**$2,897**	**$5,047**	**$1,915**			**$982**		**$2,897**
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$970**	**$354**	**$826**	**$2,897**	**$5,047**	**$1,915**	**$0**	**$0**	**$982**	**$0**	**$2,897**
ACTUAL COST SUBTOTAL						$970	$354	$826	$2,897	$5,047	$1,915	$0	$0	$982	$0	$2,897

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ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/21/18) cc Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
MACKEREL - COBIA																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
Mackerel Advisory Panel N. Charleston, SC	Spring	2	3	4 **17 AP**	5	$2,910	$3,078	$250	$13,000	$19,238	$11,000	$0	$0	$2,000	$0	$13,000
ACTUAL COST	**Apr**	**2**	**1**	**1**	**6**	**$1,455**	**$1,019**	**$183**	**$15,244**	**$17,901**	**$13,829**			**$1,415**		**$15,244**
Mackerel Advisory Panel N. Charleston, SC	N/A	3	2	2 **17 AP**	2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$2,910**	**$3,078**	**$250**	**$13,000**	**$19,238**	**$11,000**	**$0**	**$0**	**$2,000**	**$0**	**$13,000**
PROJECTED/ACTUAL COST SUBTOTAL						**$1,455**	**$1,019**	**$183**	**$15,244**	**$17,901**	**$13,829**	**$0**	**$0**	**$1,415**	**$0**	**$15,244**
ACTUAL COST SUBTOTAL						$1,455	$1,019	$183	$15,244	$17,901	$13,829	$0	$0	$1,415	$0	$15,244
SPINY LOBSTER:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Spiny Lobster Advisory Panel Florida Keys	TBD	3	1	2 **11 AP**	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HABITAT & ENVIRONMENTAL PROTECTION:																
Committee	In conjunction w/council mtg. as needed					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Habitat Advisory Panel Charleston, SC	Apr	3	0	1 **20 AP**	2	$0	$0	$100	$14,500	$14,600	$11,000	$0	$0	$2,300	$1,200	$14,500
ACTUAL COST	**May**	**4**	**0**	**0**	**2**	**$0**	**$0**	**$35**	**$6,494**	**$6,529**	**$4,898**			**$1,596**		**$6,494**
Habitat Advisory Panel St. Petersburg, FL	Nov	3	0	1 **20 AP**	2	$0	$0	$2,600	$11,000	$13,600	$9,000	$0	$0	$800	$1,200	$11,000
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$2,700**	**$25,500**	**$28,200**	**$20,000**	**$0**	**$0**	**$3,100**	**$2,400**	**$25,500**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$35**	**$6,494**	**$6,529**	**$4,898**	**$0**	**$0**	**$1,596**	**$0**	**$6,494**
ACTUAL COST SUBTOTAL						$0	$0	$35	$6,494	$6,529	$4,898	$0	$0	$1,596	$0	$6,494
CALICO SCALLOP:																
Committee	In conjunction w/council mtg. as needed			**4 AP**		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																

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PROJECTED COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ECOSYSTEM-BASED MANAGEMENT:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CORAL:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coral Advisory Panel Charleston, SC	TBD	3	1	1 **14 AP**	2											
ACTUAL COST																
(All Chgs for 2018 Coral AP Mtg charged to Coral Grant 2015-2018 - Only Council Comp and Council Travel Charged to General Grant for this meeting)																
PROJECTED COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROTECTED RESOURCES:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0		$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
EXECUTIVE FINANCE																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROJECTED/ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
JOINT SCOPING & PUBLIC HEARINGS																

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WEBINAR	Jan	0	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Amendment 31 Cobia Webinar Listening Station - Bluffton,SC-1/22/18; Mt. Pleasant-1/24/18																
ACTUAL COST	**Jan**					**$243**	**$485**		**$685**	**$1,413**						
Snapper Grouper AM 26 & 27 - Morehead, Wilmington, Hatteras, NC; Mt. Pleasant, Murrells Inlet, SC; Jacksonville, Cocoa Beach, Marathon, FL.																
ACTUAL COST	**May**					**$3,395.00**	**$2,031.00**	**$118.00**	**$685**	**$6,229**					**$685**	**$685**
WEBINAR	Fall	0	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$3,638**	**$2,516**	**$118**	**$1,370**	**$7,642**	**$0**	**$0**	**$0**	**$0**	**$685**	**$685**
ACTUAL COST SUBTOTAL						$3,638	$2,516	$118	$1,370	$7,642	$0	$0	$0	$0	$685	$685
INFORMATION & EDUCATION:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
I&E Advisory Panel	Fall	3	2	2	3	$2,910	$1,014	$250	$5,500	$9,674	$4,500	$0	$0	$1,000	$0	$5,500
N. Charleston, SC			**12 AP**													
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$2,910**	**$1,014**	**$250**	**$5,500**	**$9,674**	**$4,500**	**$0**	**$0**	**$1,000**	**$0**	**$5,500**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LAW ENFORCEMENT:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LE Advisory Panel	Mar	3	3	4	2	$4,365	$2,678	$200	$4,600	$11,843	$2,600	$0	$0	$2,000	$0	$4,600
			8 AP													
ACTUAL COST	**Apr**	**2**	**0**	**1**	**6**	**$0**	**$53**	**$145**	**$4,474**	**$4,672**	**$3,181**			**$1,293**		**$4,474**
LE Advisory Panel	N/A	3	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Charleston, SC			**8 AP**													
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$4,365**	**$2,678**	**$200**	**$4,600**	**$11,843**	**$2,600**	**$0**	**$0**	**$2,000**	**$0**	**$4,600**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$53**	**$145**	**$4,474**	**$4,672**	**$3,181**	**$0**	**$0**	**$1,293**	**$0**	**$4,474**
ACTUAL COST SUBTOTAL						$0	$53	$145	$4,474	$4,672	$3,181	$0	$0	$1,293	$0	$4,474
SYSTEM MANAGEMENT PLAN AP:																
System Mgmt Plan AP (Webinar)	TBD	2	2	3	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																

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PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SCIENTIFIC AND STATISTICAL SELECTION:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST																
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
ACTUAL COST SUBTOTAL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PERSONNEL:																
Committee		In conjunction w/council mtg. as needed				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
ACTUAL COST	**Apr**	**2**	**2**	**2**	**2**	**$1,698**	**$617**		**$223**	**$2,538**				**$223**		**$223**
PROJECTED COST SUBTOTAL						**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJECTED/ACTUAL COST SUBTOTAL						**$1,698**	**$617**	**$0**	**$223**	**$2,538**	**$0**	**$0**	**$0**	**$223**	**$0**	**$223**
ACTUAL COST SUBTOTAL						$1,698	$617	$0	$223	$2,538	$0	$0	$0	$223	$0	$223
SCIENTIFIC AND STATISTICAL COMMITTEE:																
Full Committee, Charleston	Apr/May	3	3	3	8	$4,365	$2,678	$500	$22,550	$30,093	$0	$6,250	$10,000	$6,300	$0	$22,550
SSC Stipend added			**14 Members**													
ACTUAL COST	**May**	**3**				**$4,395**	**$2,058**	**$228**	**$25,673**	**$32,354**		**$8,250**	**$12,903**	**$4,520**		**$25,673**
Full Committee, Charleston, SC	Fall	3	3	3	8	$4,365	$2,678	$500	$22,550	$30,093	$0	$6,250	$10,000	$6,300	$0	$22,550
SSC Stipend added			**14 Members**													
ACTUAL COST																
Socio-Economic Sub-Cmte - Charleston	Feb	3	2	2	2	$2,910	$2,006	$500	$7,484	$12,900	$0	$2,750	$3,234	$1,500	$0	$7,484
SSC Stipend added			**8 Members**													
ACTUAL COST	**Feb**		**3**	**3**	**7**	**$1,940**	**$782**	**$173**	**$5,626**	**$8,521**		**$2,125**	**$1,959**	**$1,542**		**$5,626**
PROJECTED COST SUBTOTAL						**$11,640**	**$7,362**	**$1,500**	**$52,584**	**$73,086**	**$0**	**$15,250**	**$23,234**	**$14,100**	**$0**	**$52,584**
PROJECTED/ACTUAL COST SUBTOTAL						**$10,700**	**$5,518**	**$901**	**$53,849**	**$70,968**	**$0**	**$16,625**	**$24,862**	**$12,362**	**$0**	**$53,849**
ACTUAL COST SUBTOTAL						$1,940	$782	$173	$5,626	$8,521	$0	$2,125	$1,959	$1,542	$0	$5,626
OTHER MEETINGS:	thru yr.					$27,000	$16,000	$12,000	$0	$55,000						
Council Chairs Meet	May	5	2	2	1	$4,850	$5,240	$3,845								
(SAFMC 2019) ACTUAL COST																
CCC Budget Meet	Feb	3	2	2	2											
5/22/2018 **ACTUAL COST**	**Mar**	**3**	**2**	**2**	**1**	**$4,366**	**$3,035**	6 **$1,517**		**$8,918**						

2018
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/21/18) cc Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
SEAMAP	Jul	6														
ACTUAL COST																
SEAMAP Hab Char Fish Assess	Spring	6														
ACTUAL COST																
ACCSP, Annual Mtg	TBD	5														
ACTUAL COST																
ACCSP Outreach	Spring	3														
ACTUAL COST																
Ops Committee	3 mtgs	9														
ACTUAL COST																
ASMFC Annual Spring Mtg.	May															
ACTUAL COST	**May**	**3**	**0**	**0**	**1**	**$0**	**$0**	**$1,168**	**0**	**$1,168**						
ASMFC Annual Fall Mtg.	Nov	5														
ACTUAL COST																
Council Liaison																
Gulf	5 mtgs.	30														
ACTUAL COST	**Jan**		**1**	**1**		**$2,426**	**$1,780**	**$2,067**		**$6,273**						
	Apr		**1**	**1**		**$2,910**	**$1,678**			**$4,588**						
	Jun		**1**													
	Aug		**1**													
	Oct		**1**													
AFS Meeting	TBD															
ACTUAL COST																
SEDAR Meetings (Council Members)	6 mtgs															
SEDAR 55 Assessment Webinar #1 (1/11/18)																
ACTUAL COST	**Jan**		**1**			**$243**			**$125**	**$368**		**$125**				**$125**
SEDAR 56 Assessment Webinar #1 (1/12/18)																
ACTUAL COST	**Jan**		**2**			**$486**			**$375**	**$861**		**$375**				**$375**
SEDAR 56 Assessment Webinar #2 (1/29/18)																
ACTUAL COST	**Jan**		**2**			**$486**			**$375**	**$861**		**$375**				**$375**
SEDAR Cobia 58 Stock ID Data Scoping Webinar (2/5/18)																
ACTUAL COST	**Feb**		**2**			**$486**			**$125**	**$611**		**$125**				**$125**
SEDAR 55 Assessment Workshop Webinar #2 (2/9/18)																
ACTUAL COST	**Feb**								**$250**	**$250**		**$250**				**$250**
SEDAR 56 Assessment Workshop #3 Webinar (2/22/18)			**3**					7								

2018
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/21/18) cc Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
ACTUAL COST	**Feb**					**$368**			**$375**	**$743**		**$375**				**$375**
SEDAR 56 Assessment Workshop #4 (3/2/18)																
ACTUAL COST	**Mar**		**2**			**$486**			**$375**	**$861**		**$375**				**$375**
SEDAR 55 Assessment Workshop #3 (3/5/18)																
ACTUAL COST	**Mar**		**0**						**$250**	**$250**		**$250**				**$250**
SEDAR 55 Assessment Workshop #4 (3/13/18)																
ACTUAL COST	**Mar**		**1**			**$243**			**$250**	**$493**		**$250**				**$250**
SEDAR 59 Data Scoping Webinar (3/30/18)																
ACTUAL COST	**Mar**		**1**			**$243**			**$250**	**$493**			**$250**			**$250**
SEDAR Meetings (SSC Members)																
SEDAR 51 Review Workshop																
ACTUAL COST	**Mar**	**5**							**$787**	**$787**			**$787**			**$787**
SEDAR 58 Stock ID Workshop - Charleston, SC (4/10-12/18)																
ACTUAL COST	**Apr**	**2**	**1**	**1**		**$1,698**	**$832**	**$110**	**$2,840**	**$5,480**		**$1,500**	**$1,340**			**$2,840**
SEDAR Steering Committee Meeting																
ACTUAL COST	**May**	**2**	**1**	**1**	**1**	**$970**	**$368**	**$35**	**$0**	**$1,373**						
SECOORA (2 Meetings)	May/Oct															
ACTUAL COST																
SECOORA Board	4 Meeting	8														
ACTUAL COST	**Jan**	**3**			**1**			**$161**		**$161**						
SARP	3 Meeting	6														
ACTUAL COST																
SARP/SEAFWA/SECAS	TBD	4														
National Fish Habitat Bd. (2 Meetings)	2 Meeting	12														
ACTUAL COST																
SALCC Steering Cmte	2 Mtgs	6														
ACTUAL COST																
MREP Mgmt Wkshp - St. Pete	Nov	4			2											
ACTUAL COST																

2018
ACTIVITIES SCHEDULE

COUNCIL ACTIVITY SCHEDULE (Revised 5/21/18) cc Meeting Type	Month	# Travel Days	Eligible Member Comp	Eligible Member Travel	# Staff	Member Comp	Member Travel	Staff Travel	Other Costs	Total Mgmt Cost	AP Travel	SSC Comp	SSC Travel	Mtg Rooms	Other	Total
MREP Steering Cmte - Key West	Jan	4			1											
ACTUAL COST	**Jan**	**4**			**1**			**$1,594**		**$1,594**						
MREP SE Science Wkshp - St. Pete	Apr	4			2											
ACTUAL COST	**Apr**	**4**	**1**	**1**	**2**	**$1,940**	**$0**	**$3,154**		**$5,094**						
ASMFC Stock Synthesis Workshop -																
ACTUAL COST																
New Council Training Meeting																
ACTUAL COST																
						$27,000	**$16,000**	**$12,000**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROJ/ACTUAL COST SUBTOTAL						**$27,000**	**$16,000**	**$12,000**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
						$17,351	$7,693	$9,806	$6,127	$40,977	$0	$3,750	$2,377	$0	$0	$6,127
MISC MEETINGS																
	thru yr.	45	2	8		$28,000	$15,000	$35,000	$6,500	$84,500	$2,000	$1,500			$3,000	$6,500
Outreach Presentation on Council Process and Red Snapper - Hilton Head, SC (Rhodes)																
ACTUAL COST	**Jan**							**$51**		**$51**						
For Hire Electronic Reporting Training -Southport,Morehead,Hatteras (VonHarten,Rhodes)																
ACTUAL COST	**Jan**						**$289**	**$1,412**		**$1,701**						
Meeting w/Gregg Waugh and Mike Collins Regarding Budget - Charleston, SC (Brown&Phillips)																
ACTUAL COST	**Jan**					**$970**	**$235**			**$1,205**						
Present/Attend Tidewater American Fisheries Society Meeting-Morehead City,NC (VonHarten)																
ACTUAL COST	**Jan**							**$706**		**$706**						
Outreach for Hire Reporting - Jacksonville, St. Augustine, New Smyrna Beach, FL (VonHarten,Rhodes,Burgess)																
ACTUAL COST	**Feb**	**4**			**2**			**$1,510**	**$238**	**$1,748**					**$238**	**$238**
MAFMC SSC Meeting - Blueline Tilefish - Baltimore, MD (Errigo/Reichert)																
ACTUAL COST	**Mar**	**2**			**1**			**$662**	**$830**	**$1,492**		**$830**				**$830**
Final 2018 State Director's Meeting - Charleston, SC (Waugh)																
ACTUAL COST	**Mar**	**3**			**1**			**$97**		**$97**						
For Hire Electronic Reporting - Murrells Inlet, SC (Rhodes,VonHarten)																
ACTUAL COST	**Mar**	**3**			**2**			**$303**		**$303**						
Third National Recreational Fishing Summit - DC																
ACTUAL COST	**Mar**	**3**	**1**	**1**	**5**	**$455**	**$349**	**$4,249**		**$5,053**						
Large Take Reduction Team Meeting - Providence, RI (Philips)																
ACTUAL COST	**Mar**	**3**	**1**	**1**		**$1,455**	**$0**			**$1,455**						

2018
ACTIVITIES SCHEDULE

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						$28,000	$15,000	$35,000	$6,500	$84,500	$2,000	$1,500	$0	$0	$3,000	$6,500
						$28,000	$15,000	$35,000	$6,500	$84,500	$2,000	$1,500	$0	$0	$3,000	$6,500
						$2,880	$873	$8,893	$1,068	$13,714	$0	$830	$0	$0	$238	$1,068
						$180,619	$123,248	$113,497	$206,474	$623,838	$81,493	$16,750	$25,581	$72,750	$9,900	$206,474
						$175,826	$116,085	$110,362	$176,968	$579,241	$56,456	$18,125	$27,703	$65,414	$8,585	$176,283
						$59,547	$36,725	$41,092	$72,669	$210,033	$38,461	$6,705	$5,301	$19,194	$2,323	$71,984

The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.

Meeting Rooms =	AP =	Other =	Mtg Room	SSC Comp	SSC =	
$72,750	$81,493	$9,900	$72,750	$16,750	$25,581	$206,474
$65,414	$56,456	$8,585	$65,414	$18,125	$27,703	$176,283
$19,194	$38,461	$2,323	$19,194	$6,705	$5,301	$71,984

$623,838	$206,474
$579,241	$176,283
$210,033	$71,984