

2018 SEDAR ACTIVITY SCHEDULE

(Revised 5/18/18) cc		#			Others			Total			
Meeting Type	Month	Travel Days	SAFMC SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 51 GMFMC Gray Snapper RW Tampa	TBD	5		1	3	\$1,440	\$5,820	\$7,260	\$1,500	\$4,320	\$5,820
ACTUAL COST	Mar	5		1	1	\$1,591	\$638	\$2,229		\$638	\$638
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,440</b>	<b>\$5,820</b>	<b>\$7,260</b>	<b>\$1,500</b>	<b>\$4,320</b>	<b>\$5,820</b>
<b>PROJECTED /ACTUAL COST SUBTOTAL</b>						<b>\$1,591</b>	<b>\$638</b>	<b>\$2,229</b>	<b>\$0</b>	<b>\$638</b>	<b>\$638</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$1,591</b>	<b>\$638</b>	<b>\$2,229</b>	<b>\$0</b>	<b>\$638</b>	<b>\$638</b>
SEDAR 57 CFMC Spiny Lobster DW San Juan	Jun	5		1	15	\$1,675	\$30,125	\$31,800	\$5,000	\$25,125	\$30,125
ACTUAL COST											
SEDAR 57 CFMC Spiny Lobster RW Miami	Postponed	5		2	5	\$2,530	\$8,825	\$11,355	\$2,500	\$6,325	\$8,825
To Be Held In 2019						\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$4,205</b>	<b>\$38,950</b>	<b>\$43,155</b>	<b>\$7,500</b>	<b>\$31,450</b>	<b>\$38,950</b>
<b>PROJECTED /ACTUAL COST SUBTOTAL</b>						<b>\$1,675</b>	<b>\$30,125</b>	<b>\$31,800</b>	<b>\$5,000</b>	<b>\$25,125</b>	<b>\$30,125</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SEDAR 58 Atlantic Cobia Stock ID Wilmington, NC/Charleston, SC	April 10-12	4	2	3	18	\$2,588	\$26,828	\$29,416	\$8,000	\$18,828	\$26,828
ACTUAL COST	Apr	3			18	\$193	\$19,409	\$19,602	\$4,787	\$14,622	\$19,409
SEDAR 58 Stock ID RW Charleston, SC	June 5-7	3	2	4	8	\$150	\$12,712	\$12,862	\$3,000	\$9,712	\$12,712
ACTUAL COST											
SEDAR 58 Atlantic Cobia DW Charleston, SC	Nov 27-30	5	2	3	20	\$150	\$43,300	\$43,450	\$7,500	\$35,800	\$43,300
**SEDAR 58 AW and RW in 2019**											
<b>PROJECTED COST SUBTOTAL</b>						<b>\$2,888</b>	<b>\$82,840</b>	<b>\$85,728</b>	<b>\$18,500</b>	<b>\$64,340</b>	<b>\$82,840</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$493</b>	<b>\$75,421</b>	<b>\$75,914</b>	<b>\$15,287</b>	<b>\$60,134</b>	<b>\$75,421</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$193</b>	<b>\$19,409</b>	<b>\$19,602</b>	<b>\$4,787</b>	<b>\$14,622</b>	<b>\$19,409</b>

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Meeting Type	Month	Travel Days	SAFMC SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
SEDAR 59 SAFMC Greater Amberjack DW/AW	Sept 25-27	4	2	2	7	\$1,864	\$10,924	\$12,788	\$3,000	\$7,924	\$10,924
Beaufort, NC											
To Be Held in 2019	ACTUAL COST					\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,864</b>	<b>\$10,924</b>	<b>\$12,788</b>	<b>\$3,000</b>	<b>\$7,924</b>	<b>\$10,924</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SEDAR 60 SAFMC Red Porgy DW/AW	Dec 10-12	4	3	2	6	\$1,864	\$10,192	\$12,056	\$3,000	\$7,192	\$10,192
Beaufort, NC											
To Be Held in 2019	ACTUAL COST										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$1,864</b>	<b>\$10,192</b>	<b>\$12,056</b>	<b>\$3,000</b>	<b>\$7,192</b>	<b>\$10,192</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$1,864</b>	<b>\$10,192</b>	<b>\$12,056</b>	<b>\$3,000</b>	<b>\$7,192</b>	<b>\$10,192</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SEDAR 61 GMFMC Red Grouper DW/AW	Sep 11-13	3		1	8	\$949	\$10,192	\$11,141	\$3,000	\$7,192	\$10,192
Miami											
To Be Held in 2019	ACTUAL COST					\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED COST SUBTOTAL</b>						<b>\$949</b>	<b>\$10,192</b>	<b>\$11,141</b>	<b>\$3,000</b>	<b>\$7,192</b>	<b>\$10,192</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SEDAR 62 Gulf Gray Triggerfish DW/AW	Oct 16-18	3		1	12	\$949	\$14,088	\$15,037	\$3,500	\$10,588	\$14,088
Miami											
TBD	ACTUAL COST										
<b>PROJECTED COST SUBTOTAL</b>						<b>\$949</b>	<b>\$14,088</b>	<b>\$15,037</b>	<b>\$3,500</b>	<b>\$10,588</b>	<b>\$14,088</b>
<b>PROJECTED/ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACTUAL COST SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SEDAR 63 GMFMC Menhaden Review	Nov 6-8	4		2		\$2,696	\$500	\$3,196	\$500	\$0	\$500
New Orleans, LA											
To Be Held in 2019	ACTUAL COST										

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<b>PROJECTED COST SUBTOTAL</b>						\$2,696	\$500	\$3,196	\$500	\$0	\$500
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						\$2,696	\$500	\$3,196	\$500	\$0	\$500
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
SEDAR Steering Committee Charleston, SC	May	3		5	7	\$400	\$12,048	\$12,448	\$2,500	\$9,548	\$12,048
ACTUAL COST	May	3		4		\$52	\$3,594	\$3,646	\$1,448	\$2,146	\$3,594
SEDAR Steering Committee Via Webinar	Sep	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$400	\$12,048	\$12,448	\$2,500	\$9,548	\$12,048
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						\$52	\$3,594	\$3,646	\$1,448	\$2,146	\$3,594
<b>ACTUAL COST SUBTOTAL</b>						\$52	\$3,594	\$3,646	\$1,448	\$2,146	\$3,594
<b>OTHER MEETINGS</b>											
ACTUAL COST											
<b>PROJECTED COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>PROJECTED/ACTUALCOST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUAL COST SUBTOTAL</b>						\$0	\$0	\$0	\$0	\$0	\$0
<b>MISCELLANEOUS MEETINGS</b>						\$15,000	\$0	\$15,000	\$0	\$0	\$0
ASMFC/ACCSP Meetings	Varies	3	0	1	0						
ACTUAL COST											
National Workshops (eg NSAW, SSC)	TBD	0	0	0	0						
ACTUAL COST											
Other Scientific Mtgs (AFS, GCFI, NES)	Varies	7	0	3	0						
ACTUAL COST											

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Meeting Type	Month	Travel Days	SAFMC SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
Training	Varies	0	0	0	0						
	<b>ACTUAL COST</b>										
Attend SCAFS/SCFWA Meeting	2	3	0	3	0						
	<b>ACTUAL COST</b>										
MREP	5	0	0	1	0						
	<b>ACTUAL COST</b>	<b>Apr</b>	<b>4</b>	<b>1</b>		<b>\$500</b>		<b>\$500</b>			
Attend GMFC SSC meeting	Vary	12	0	1	0						
	<b>ACTUAL COST</b>										
Attend CFMC SSC Meeting	vary	6	0	1	0						
	<b>ACTUAL COST</b>										
Attend SAFMC SSC Meeting	vary	6	0	2	0						
	<b>ACTUAL COST</b>	<b>May</b>	<b>3</b>	<b>2</b>		<b>\$21</b>		<b>\$21</b>			
Attend CFMC Meetings	vary	4	0	1	0						
	<b>ACTUAL COST</b>										
Attend GMFMC Meetings	vary	4	0	1	0						
	<b>ACTUAL COST</b>										
Attend SAFMC Council Meetings	vary	6	0	1	0						
<b>Carmichael</b>	<b>ACTUAL COST</b>	<b>Mar</b>	<b>6</b>	<b>1</b>		<b>\$579</b>		<b>\$579</b>			
Third Recreational Fishing Summit - Washington, DC (Carmichael)											
	<b>ACTUAL COST</b>	<b>Mar</b>	<b>4</b>	<b>1</b>		<b>\$350</b>		<b>\$350</b>			
Mackerel AP Meeting (Byrd)											
	<b>ACTUAL COST</b>	<b>Mar</b>	<b>2</b>	<b>1</b>		<b>\$35</b>		<b>\$35</b>			
<b>MISC PROJECTED COST SUBTOTAL</b>						<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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Meeting Type	Month	Travel Days	SAFMC/SSC Travel	# Staff	# Parts.	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						\$15,000	\$0	\$15,000	\$0	\$0	\$0
<b>MISC PROJECTED/ACTUALCOST SUBTOTAL</b>						\$1,485	\$0	\$1,485	\$0	\$0	\$0
<b>GRAND TOTAL PROJECTED COST SUBTOTAL</b>						\$28,527	\$164,438	\$192,965	\$37,000	\$127,438	\$164,438
<b>GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL</b>						\$21,507	\$110,278	\$131,785	\$22,235	\$88,043	\$110,278
<b>GRAND TOTAL PROJECTED/ACTUALCOST SUBTOTAL</b>						\$3,321	\$23,641	\$26,962	\$6,235	\$17,406	\$23,641
<b>MISC TOTALS-PROJECTED</b>											
<b>MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL</b>											
The Other Costs category include any activity costs which are anticipated for a listed activity that do not fall into staff travel categories and include items such as participant, PDT or other travel and meeting room related expenses.											
<b>GRAND TOTALS-PROJECTED</b>											
<b>Meeting Rooms =</b>		<b>Other</b>									
	\$37,000	\$127,438				\$164,438				\$192,965	\$164,438
	\$22,235	\$88,043				\$110,278				\$131,785	\$110,278
	\$6,235	\$17,406				\$23,641				\$26,962	\$23,641