



NATIONAL MARINE FISHERIES SERVICE (\$ IN THOUSANDS)					
FY 2011 PROPOSED OPERATING PLAN OPERATIONS, RESEARCH, & FACILITIES	FY 2010 ENACTED	FY 2011 ATBs	FY 2011 PROGRAM CHANGES	FY 2011 PRESIDENT'S BUDGET	FY 2011 PRES BUD VS. FY 2010 ENACTED
<b>Protected Species Research &amp; Management</b>					
Protected Species Research & Management	39,850	965	3,000	43,815	3,965
Species Recovery Grants	15,623	170	9,636	20,793	5,170
Marine Mammals	49,653	876	0	48,227	(1,426)
Marine Turtles	14,576	224	0	10,452	(4,124)
Other Protected Species (Marine Fish, Plants, & Invertebrates)	8,375	112	0	8,487	112
Atlantic Salmon	8,500	60	(500)	8,060	(440)
Pacific Salmon (for Salmon Mgt Activities, see Fisheries Research & Mgt)	65,000	1,749	3,668	70,417	5,417
Alaska Sea Otter & Steller Sea Lion Commission, AK	300	0	0	0	(300)
Hawaiian Monk Seals, HI	275	0	0	0	(275)
Emergency Response & Health Investigations for Endangered/Threatened Pinniped in Pacific	300	0	0	0	(300)
Center for Marine Education & Research Ocean Expo-Learning Center	1,000	0	0	0	(1,000)
Marine Mammal Research, AK	500	0	0	0	(500)
<b>Subtotal, Protected Species Research &amp; Management</b>	<b>203,952</b>	<b>4,156</b>	<b>15,804</b>	<b>210,251</b>	<b>6,299</b>
<b>Fisheries Research &amp; Management</b>					
* Fisheries Research & Management Programs	190,883	(6,910)	0	183,223	(7,660)
* National Catch Share Program	0	17,402	36,600	54,002	54,002
* Expand Annual Stock Assessments - Improve Data Collection	50,995	730	0	51,725	730
Economics & Social Sciences Research	10,744	218	0	10,962	218
Salmon Management Activities	50,942	76	(5,400)	35,618	(15,324)
* Regional Councils & Fisheries Commissions	31,855	249	0	32,104	249
Fisheries Statistics	21,068	337	0	21,405	337
Fish Information Networks	22,066	81	0	22,147	81
Survey & Monitoring Projects	23,759	393	0	24,152	393
* Fisheries Oceanography	1,999	79	5,400	7,478	5,479
American Fisheries Act	5,503	99	0	5,602	99
Interjurisdictional Fisheries Grants	2,574	2	0	2,576	2



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National Standard 8	1,060	19	0	1,079	19	
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	529	9	0	538	9	
Reducing Bycatch	3,398	44	0	3,442	44	
Product Quality & Safety	7,342	181	0	7,523	181	
Oyster Hatchery Economic Pilot Program, Morgan State University, MD	200	0	0	0	(200)	
Hawaii Seafood Safety & Inspections, HI	1,500	0	0	0	(1,500)	
Scallop Fishery Assessment, MA	1,000	0	0	0	(1,000)	
Maine Groundfish Industry Emergency Economic Assistance, ME	1,000	0	0	0	(1,000)	
Disease Reduction in Klamath River Salmon, OR	600	0	0	0	(600)	
Shrimp Industry Fishing Effort Research Continuation, MD	700	0	0	0	(700)	
Virginia Trawl Survey, VA	300	0	0	0	(300)	
Ecosystem Based Fisheries Management, AL	750	0	0	0	(750)	
Hawaii Fisheries Development, HI	400	0	0	0	(400)	
NH Commercial Fisherman Sustainability Initiative	825	0	0	0	(825)	
Institute for Seafood Studies	325	0	0	0	(325)	
Gulf of Mexico Recreational Fishery Electronic Logbook Pilot	50	0	0	0	(50)	
Herring Monitoring Research	300	0	0	0	(300)	
Turtle Protection Funding/Gulf of Mexico Grouper Fishery	250	0	0	0	(250)	
<b>Subtotal, Fisheries Research &amp; Management</b>	<b>432,917</b>	<b>13,009</b>	<b>36,600</b>	<b>463,576</b>	<b>30,659</b>	



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<b>Enforcement &amp; Observers/Training</b>					
* Enforcement	65,673	1,454	0	66,527	854
Observers/Training	41,074	759	0	38,818	(2,256)
<b>Subtotal, Enforcement &amp; Observers/Training</b>	<b>106,747</b>	<b>2,213</b>	<b>0</b>	<b>105,345</b>	<b>(1,402)</b>
<b>Habitat Conservation &amp; Restoration</b>					
Sustainable Habitat Management	22,376	350	0	22,726	350
Fisheries Habitat Restoration (Community Based Restoration Program & Open Rivers)	27,967	181	10,364	32,192	4,225
Bronx River Restoration, NY	1,000	0	0	0	(1,000)
Chesapeake Bay Oyster Restoration, MD	3,000	0	0	0	(3,000)
Merrimack River Fish Habitat, NH	300	0	0	0	(300)
Natural Stream Restoration Program, WV	1,500	0	0	0	(1,500)
Pontchartrain Basin Restoration	250	0	0	0	(250)
Narragansett Bay Shellfish Restoration	500	0	0	0	(500)
Protected Species Habitat at Kure Atoll (HI)	100	0	0	0	(100)
Hawaii Marine Fund	1,000	0	0	0	(1,000)
Ecosystem Vitality Through Habitat Restoration	200	0	0	0	(200)
<b>Subtotal, Habitat Conservation &amp; Restoration</b>	<b>58,193</b>	<b>531</b>	<b>10,364</b>	<b>54,918</b>	<b>(3,275)</b>
<b>Other Activities Supporting Fisheries</b>					
Antarctic Research	2,718	39	0	2,757	39
Aquaculture	6,000	64	2,352	8,416	2,416
Climate Regimes & Ecosystem Productivity	4,811	(1,406)	0	3,405	(1,406)
Computer Hardware & Software	3,460	30	0	3,490	30
* Cooperative Research	17,567	(5,901)	(4,565)	7,101	(10,466)
Information Analyses & Dissemination	19,905	451	0	20,356	451
* Marine Resources Monitoring, Assessment & Prediction Program (MarMap)	842	0	0	842	0
* National Environmental Policy Act (NEPA)	8,336	120	0	8,456	120
NMFS Facilities Maintenance	6,535	54	0	6,589	54
Southwest Fisheries Science Center	1,000	0	(1,000)	0	(1,000)
* Regional Studies	7,206	69	5,000	12,275	5,069
Yukon River Drainage Association	100	0	0	0	(100)



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New England Multi-Species Survey	3,000	0	0	0	(3,000)
Science Consortium for Ocean Replenishment at Mote Marine Lab	1,500	0	0	0	(1,500)
Maine Lobster Research	200	0	0	0	(200)
New England Fisheries Assistance	9,000	0	0	0	(9,000)
Consortium for Wildlife Bycatch Reduction MA & NH	1,250	0	0	0	(1,250)
Joint Institute for Marine & Atmospheric Research, HI	1,250	0	0	0	(1,250)
Continuation of Protected Species Bycatch Reduction Maine Groundline Exchange Program	550	0	0	0	(550)
Western & Central Pacific Fisheries Commission (WCPFC) Big Eye Tuna Quotas	3,000	0	0	0	(3,000)
Cooperative Research & Technical Assistance, RI	600	0	0	0	(600)
Emergency Plan to Save Oyster Production on the West Coast	500	0	0	0	(500)
US/Canada Yukon River Salmon Agreement Studies	500	0	0	0	(500)
Western Pacific Integrated Ecosystem Assessments	500	0	0	0	(500)
Partnership for Mid-Atlantic Fisheries Science (PMAFS) Fish Stock Improvement Initiative	1,000	0	0	0	(1,000)
Bering Sea Crab Management & Research	300	0	0	0	(300)
Metagenomic Analysis of Chesapeake Bay	100	0	0	0	(100)
Magnuson-Stevens: Marine Education & Training	1,000	0	0	0	(1,000)
<b>Subtotal, Other Activities Supporting Fisheries</b>	<b>102,730</b>	<b>(6,480)</b>	<b>1,787</b>	<b>73,687</b>	<b>(29,043)</b>
<b>Total, National Marine Fisheries Service - ORF</b>	<b>904,539</b>	<b>13,429</b>	<b>64,555</b>	<b>907,777</b>	<b>3,238</b>
<b>Other National Marine Fisheries Service Accounts</b>					
Total, National Marine Fisheries Service - PAC	0	0	0	0	0
Total, National Marine Fisheries Service - Other	103,642	2,533	15,350	84,604	(19,038)
<b>* GRAND TOTAL NMFS</b>	<b>1,008,181</b>	<b>15,962</b>	<b>79,905</b>	<b>992,381</b>	<b>(15,800)</b>